

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	83	\$891,123	\$1,448,340	\$10,736	\$17,450	61.5%
Asian	1,785	\$16,325,526	\$29,637,824	\$9,146	\$16,604	55.1%
Black/African American	3,636	\$43,247,494	\$74,565,296	\$11,894	\$20,508	58.0%
Hispanic	18,602	\$167,381,549	\$280,921,123	\$8,998	\$15,102	59.6%
Native Hawaiian or Other Pacific Islander	68	\$761,119	\$1,246,053	\$11,193	\$18,324	61.1%
Other Ethnicity or Race/Multi-Cultural	15,389	\$64,960,787	\$116,663,957	\$4,221	\$7,581	55.7%
White	7,378	\$88,051,807	\$161,052,132	\$11,934	\$21,829	54.7%
Totals	46,941	\$381,619,406	\$665,534,725	\$8,130	\$14,178	57.3%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$3,521	\$6,407	55.0%
Asian	195	\$712,031	\$1,315,915	\$3,651	\$6,748	54.1%
Black/African American	223	\$859,294	\$1,589,907	\$3,853	\$7,130	54.0%
Hispanic	2,247	\$8,509,544	\$14,778,256	\$3,787	\$6,577	57.6%
Native Hawaiian or Other Pacific Islander	*	*	*	\$7,388	\$11,643	63.5%
Other Ethnicity or Race/Multi-Cultural	8,141	\$28,223,458	\$50,119,019	\$3,467	\$6,156	56.3%
White	470	\$1,826,771	\$3,118,964	\$3,887	\$6,636	58.6%

Totals	11,283	\$40,167,347	\$70,982,621	\$3,560	\$6,291	56.6%
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For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	41	\$222,645	\$400,430	\$5,430	\$9,767	55.6%
Asian	959	\$5,541,799	\$10,630,089	\$5,779	\$11,085	52.1%
Black/African American	1,757	\$12,210,002	\$21,416,675	\$6,949	\$12,189	57.0%
Hispanic	9,957	\$61,784,881	\$100,975,492	\$6,205	\$10,141	61.2%
Native Hawaiian or Other Pacific Islander	34	\$193,710	\$363,031	\$5,697	\$10,677	53.4%
Other Ethnicity or Race/Multi-Cultural	6,658	\$26,554,512	\$50,273,428	\$3,988	\$7,551	52.8%
White	3,571	\$24,671,162	\$47,324,984	\$6,909	\$13,253	52.1%
Totals	22,977	\$131,178,713	\$231,384,128	\$5,709	\$10,070	56.7%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	38	\$654,394	\$1,022,282	\$17,221	\$26,902	64.0%
Asian	631	\$10,071,695	\$17,691,820	\$15,961	\$28,038	56.9%
Black/African American	1,656	\$30,178,198	\$51,558,715	\$18,224	\$31,134	58.5%
Hispanic	6,398	\$97,087,124	\$165,167,374	\$15,175	\$25,815	58.8%
Native Hawaiian or Other Pacific Islander	31	\$545,244	\$848,091	\$17,589	\$27,358	64.3%
Other Ethnicity or Race/Multi-Cultural	590	\$10,182,817	\$16,271,510	\$17,259	\$27,579	62.6%
White	3,337	\$61,553,874	\$110,608,184	\$18,446	\$33,146	55.7%
Totals	12,681	\$210,273,346	\$363,167,976	\$16,582	\$28,639	57.9%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$43,328	\$62,777	69.0%
Asian	29	\$320,728	\$529,031	\$11,060	\$18,242	60.6%
Black/African American	359	\$4,417,547	\$6,421,583	\$12,305	\$17,887	68.8%
Hispanic	501	\$6,195,948	\$8,328,410	\$12,367	\$16,624	74.4%
Native Hawaiian or Other Pacific Islander	*	*	*	\$569	\$683	83.3%
Other Ethnicity or Race/Multi-Cultural	66	\$1,391,632	\$1,875,972	\$21,085	\$28,424	74.2%
White	737	\$14,327,452	\$21,710,047	\$19,440	\$29,457	66.0%
Totals	1,696	\$26,783,860	\$39,054,056	\$15,792	\$23,027	68.6%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$77,566	\$143,093	54.2%
Hispanic	*	*	*	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$0	\$652	0.0%
White	*	*	*	\$26,822	\$84,493	31.7%
Totals	*	*	*	\$34,796	\$75,970	45.8%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$43,328	\$62,777	69.0%
Asian	29	\$320,728	\$529,031	\$11,060	\$18,242	60.6%
Black/African American	357	\$4,262,416	\$6,135,398	\$11,940	\$17,186	69.5%
Hispanic	500	\$6,195,948	\$8,328,410	\$12,392	\$16,657	74.4%
Native Hawaiian or Other Pacific Islander	*	*	*	\$569	\$683	83.3%
Other Ethnicity or Race/Multi-Cultural	65	\$1,391,632	\$1,875,320	\$21,410	\$28,851	74.2%
White	735	\$14,273,808	\$21,541,062	\$19,420	\$29,308	66.3%
Totals	1,690	\$26,575,085	\$38,598,233	\$15,725	\$22,839	68.9%

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** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$600	\$600	100.0%
Black/African American	*	*	*	\$11,311	\$12,751	88.7%
Hispanic	*	*	*	\$36,209	\$41,223	87.8%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	30	\$97,481	\$162,655	\$3,249	\$5,422	59.9%
White	*	*	*	\$603	\$994	60.6%
Totals	51	\$445,052	\$558,793	\$8,727	\$10,957	79.6%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$600	\$600	100.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$489	\$652	75.0%
White	*	*	*	\$0	\$0	0.0%
Totals	*	*	*	\$365	\$458	79.7%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$11,311	\$12,751	88.7%
Hispanic	*	*	*	\$42,244	\$48,094	87.8%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	26	\$95,525	\$160,047	\$3,674	\$6,156	59.7%
White	*	*	*	\$753	\$1,242	60.6%
Totals	44	\$442,496	\$555,585	\$10,057	\$12,627	79.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

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**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$0	\$0	0.0%
Asian	*	*	*	\$105	\$105	100.0%
Black/African American	25	\$200,562	\$341,319	\$8,022	\$13,653	58.8%
Hispanic	58	\$16,677	\$81,692	\$288	\$1,408	20.4%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	14	\$62,933	\$80,084	\$4,495	\$5,720	78.6%
White	93	\$1,108,724	\$1,637,104	\$11,922	\$17,603	67.7%
Totals	197	\$1,389,419	\$2,140,722	\$7,053	\$10,867	64.9%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$262	\$262	100.0%
Black/African American	*	*	*	\$2,512	\$6,542	38.4%
Hispanic	17	0	\$21,383	\$0	\$1,258	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$174	\$174	100.0%
White	*	*	*	\$3,134	\$4,319	72.6%
Totals	43	\$44,740	\$103,810	\$1,040	\$2,414	43.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$0	\$0	0.0%
Asian	*	*	*	\$0	\$0	0.0%
Black/African American	18	\$182,980	\$295,528	\$10,166	\$16,418	61.9%
Hispanic	41	\$16,677	\$60,309	\$407	\$1,471	27.7%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$12,274	\$15,704	78.2%
White	85	\$1,083,653	\$1,602,555	\$12,749	\$18,854	67.6%
Totals	154	\$1,344,679	\$2,036,912	\$8,732	\$13,227	66.0%

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**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$29,318	\$49,155	59.6%
Black/African American	24	\$570,797	\$853,214	\$23,783	\$35,551	66.9%
Hispanic	42	\$791,150	\$1,143,166	\$18,837	\$27,218	69.2%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	**	**	**	\$81,342	\$94,768	85.8%
White	66	\$2,303,049	\$3,507,826	\$34,895	\$53,149	65.7%
Totals	151	\$4,898,354	\$7,031,116	\$32,439	\$46,564	69.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$0	\$4,285	0.0%
Totals	*	*	*	\$0	\$4,285	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$70,583	\$102,125	69.1%
Black/African American	*	*	*	\$23,351	\$33,289	70.1%
Hispanic	16	\$410,661	\$554,272	\$25,666	\$34,642	74.1%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$204,973	\$212,884	96.3%
White	11	\$138,950	\$217,723	\$12,632	\$19,793	63.8%
Totals	41	\$1,879,098	\$2,273,689	\$45,832	\$55,456	82.6%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$8,685	\$22,669	38.3%
Black/African American	17	\$407,339	\$620,190	\$23,961	\$36,482	65.7%
Hispanic	26	\$380,489	\$588,894	\$14,634	\$22,650	64.6%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$5,431	\$26,499	20.5%
White	55	\$2,164,099	\$3,290,103	\$39,347	\$59,820	65.8%
Totals	108	\$3,019,256	\$4,748,857	\$27,956	\$43,971	63.6%

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**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	\$106,227	\$145,971	72.8%
Asian	77	\$7,767,569	\$10,235,075	\$100,878	\$132,923	75.9%
Black/African American	460	\$49,881,788	\$65,040,230	\$108,439	\$141,392	76.7%
Hispanic	761	\$70,405,748	\$92,738,287	\$92,517	\$121,864	75.9%
Native Hawaiian or Other Pacific Islander	*	*	*	\$85,650	\$120,887	70.9%
Other Ethnicity or Race/Multi-Cultural	110	\$10,932,202	\$14,121,387	\$99,384	\$128,376	77.4%
White	1,875	\$158,991,695	\$217,842,329	\$84,796	\$116,183	73.0%
Totals	3,304	\$300,127,462	\$402,942,360	\$90,838	\$121,956	74.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$2,973	\$5,788	51.4%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$4,145	\$11,255	36.8%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$1,078	\$2,827	38.1%
Totals	*	*	*	\$1,764	\$4,262	41.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$102,340	\$121,833	84.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	25	\$1,636,692	\$1,902,735	\$65,468	\$76,109	86.0%
Hispanic	43	\$2,175,437	\$2,646,971	\$50,592	\$61,557	82.2%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	**	**	**	\$113,175	\$117,606	96.2%
White	45	\$4,804,335	\$5,624,326	\$106,763	\$124,985	85.4%
Totals	128	\$10,281,588	\$11,950,806	\$80,325	\$93,366	86.0%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	\$107,060	\$151,143	70.8%
Asian	75	\$7,761,624	\$10,223,498	\$103,488	\$136,313	75.9%
Black/African American	435	\$48,245,096	\$63,137,494	\$110,908	\$145,144	76.4%
Hispanic	717	\$68,226,166	\$90,080,061	\$95,155	\$125,635	75.7%
Native Hawaiian or Other Pacific Islander	*	*	*	\$85,650	\$120,887	70.9%
Other Ethnicity or Race/Multi-Cultural	91	\$9,566,548	\$12,690,321	\$105,127	\$139,454	75.4%
White	1,830	\$154,187,360	\$212,218,002	\$84,255	\$115,966	72.7%
Totals	3,166	\$289,828,234	\$390,948,932	\$91,544	\$123,484	74.1%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

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**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	155	\$151,648	\$798,858	\$978	\$5,154	19.0%
Autism & Intellectual Disability	*	*	*	\$478	\$2,825	16.9%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	*	*	*	\$114	\$8,200	1.4%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	*	*	*	\$398	\$985	40.4%

Intellectual Disability	*	*	*	\$493	\$3,533	14.0%
Intellectual Disability & Cerebral Palsy	*	*	*	\$500	\$1,650	30.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	*	*	*	\$1,035	\$3,300	31.4%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$470	\$786	59.8%
Cerebral Palsy & Epilepsy	*	*	*	\$200	\$1,500	13.3%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$634	\$6,000	10.6%
Category 5	*	*	*	\$1,190	\$2,756	43.2%
No Diagnosis	205	\$141,543	\$684,862	\$690	\$3,341	20.7%
Totals	389	\$313,097	\$1,563,612	\$805	\$4,020	20.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%

Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	*	*	*	\$40	\$1,400	2.9%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	135	\$103,843	\$461,336	\$769	\$3,417	22.5%
Totals	136	\$103,883	\$462,736	\$764	\$3,402	22.4%

For age3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	155	\$151,648	\$798,858	\$978	\$5,154	19.0%
Autism & Intellectual Disability	*	*	*	\$478	\$2,825	16.9%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	*	*	*	\$398	\$985	40.4%
Intellectual Disability	*	*	*	\$493	\$3,533	14.0%
Intellectual Disability & Cerebral Palsy	*	*	*	\$500	\$1,650	30.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%

Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	*	*	*	\$1,035	\$3,300	31.4%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$470	\$786	59.8%
Cerebral Palsy & Epilepsy	*	*	*	\$360	\$1,600	22.5%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$634	\$6,000	10.6%
Category 5	*	*	*	\$1,190	\$2,756	43.2%
No Diagnosis	70	\$37,700	\$223,527	\$539	\$3,193	16.9%
Totals	252	\$209,100	\$1,092,676	\$830	\$4,336	19.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	*	*	*	\$114	\$8,200	1.4%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%

Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$114	\$8,200	1.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Diagnosis-Legislative**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	165	\$155,827	\$826,963	\$944	\$5,012	18.8%
Intellectual Disability	13	\$6,499	\$42,350	\$500	\$3,258	15.3%
Cerebral Palsy	*	*	*	\$374	\$1,417	26.4%
Epilepsy	*	*	*	\$437	\$4,100	10.7%
Category 5	12	\$11,902	\$27,755	\$992	\$2,313	42.9%
Other	205	\$141,543	\$684,862	\$690	\$3,341	20.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$40	\$1,400	2.9%
Epilepsy	*	*	*	\$40	\$1,400	2.9%
Category 5	0	0	0	\$0	\$0	0.0%
Other	135	\$103,843	\$461,336	\$769	\$3,417	22.5%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	164	\$155,713	\$818,763	\$949	\$4,992	19.0%
Intellectual Disability	12	\$6,385	\$34,150	\$532	\$2,846	18.7%

Cerebral Palsy	*	*	*	\$458	\$1,422	32.2%
Epilepsy	*	*	*	\$676	\$3,633	18.6%
Category 5	12	\$11,902	\$27,755	\$992	\$2,313	42.9%
Other	70	\$37,700	\$223,527	\$539	\$3,193	16.9%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$114	\$8,200	1.4%
Intellectual Disability	*	*	*	\$114	\$8,200	1.4%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$114	\$8,200	1.4%
Category 5	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Diagnosis-Summary**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	165	\$155,827	\$826,963	\$944	\$5,012	18.8%
Category 5	*	*	*	\$1,190	\$2,756	43.2%
Cerebral Palsy	*	*	*	\$290	\$1,262	23.0%
Epilepsy	*	*	*	\$634	\$6,000	10.6%
Intellectual Disability	*	*	*	\$586	\$2,867	20.4%
Other	205	\$141,543	\$684,862	\$690	\$3,341	20.7%
Totals	389	\$313,097	\$1,563,612	\$805	\$4,020	20.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$40	\$1,400	2.9%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	**	**	**	\$769	\$3,417	22.5%
Totals	136	\$103,883	\$462,736	\$764	\$3,402	22.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	164	\$155,713	\$818,763	\$949	\$4,992	19.0%

Category 5	*	*	*	\$1,190	\$2,756	43.2%
Cerebral Palsy	*	*	*	\$415	\$1,193	34.8%
Epilepsy	*	*	*	\$634	\$6,000	10.6%
Intellectual Disability	*	*	*	\$586	\$2,867	20.4%
Other	70	\$37,700	\$223,527	\$539	\$3,193	16.9%
Totals	252	\$209,100	\$1,092,676	\$830	\$4,336	19.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$114	\$8,200	1.4%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$114	\$8,200	1.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$564	\$1,120	50.3%
Asian	32	\$23,610	\$119,353	\$738	\$3,730	19.8%
Black/African American	**	**	**	\$907	\$2,555	35.5%
Hispanic	87	\$78,343	\$380,540	\$900	\$4,374	20.6%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	204	\$154,405	\$841,432	\$757	\$4,125	18.4%
White	50	\$42,576	\$182,841	\$852	\$3,657	23.3%
Totals	389	\$313,097	\$1,563,612	\$805	\$4,020	20.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$523	\$3,738	14.0%
Black/African American	*	*	*	\$458	\$1,499	30.5%
Hispanic	19	\$19,509	\$74,790	\$1,027	\$3,936	26.1%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	90	\$63,764	\$307,982	\$708	\$3,422	20.7%
White	12	\$13,220	\$39,569	\$1,102	\$3,297	33.4%

Totals	136	\$103,883	\$462,736	\$764	\$3,402	22.4%
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For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$564	\$1,120	50.3%
Asian	24	\$19,425	\$89,453	\$809	\$3,727	21.7%
Black/African American	*	*	*	\$1,299	\$3,479	37.4%
Hispanic	68	\$58,834	\$305,750	\$865	\$4,496	19.2%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	114	\$90,641	\$533,451	\$795	\$4,679	17.0%
White	37	\$29,242	\$135,072	\$790	\$3,651	21.6%
Totals	252	\$209,100	\$1,092,676	\$830	\$4,336	19.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
White	*	*	*	\$114	\$8,200	1.4%
Totals	*	*	*	\$114	\$8,200	1.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Language**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	*	*	*	\$620	\$6,413	9.7%
English	367	\$302,456	\$1,494,536	\$824	\$4,072	20.2%
Spanish	17	\$7,837	\$43,081	\$461	\$2,534	18.2%
Vietnamese	*	*	*	\$324	\$346	93.8%
Totals	389	\$313,097	\$1,563,612	\$805	\$4,020	20.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	*	*	*	\$928	\$8,325	11.1%
English	128	\$99,189	\$436,725	\$775	\$3,412	22.7%
Spanish	*	*	*	\$503	\$1,803	27.9%
Vietnamese	*	*	*	\$324	\$346	93.8%
Totals	136	\$103,883	\$462,736	\$764	\$3,402	22.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	*	*	*	\$313	\$4,500	6.9%

English	238	\$203,153	\$1,049,610	\$854	\$4,410	19.4%
Spanish	**	**	**	\$443	\$2,839	15.6%
Totals	252	\$209,100	\$1,092,676	\$830	\$4,336	19.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$114	\$8,200	1.4%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$114	\$8,200	1.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Residence**

Fiscal Year 2022-2023

Page 1 of 1

Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	*	*	*	\$95	\$1,350	7.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	**	**	**	\$809	\$4,033	20.0%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	389	\$313,097	\$1,563,612	\$805	\$4,020	20.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
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Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	*	*	*	\$190	\$200	95.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	**	**	**	\$768	\$3,426	22.4%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	136	\$103,883	\$462,736	\$764	\$3,402	22.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	*	*	*	\$0	\$2,500	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%

Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	**	**	**	\$833	\$4,343	19.2%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	252	\$209,100	\$1,092,676	\$830	\$4,336	19.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	*	*	*	\$114	\$8,200	1.4%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$114	\$8,200	1.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	370	\$3,935,810	\$7,109,321	\$10,637	\$19,214	55.4%
Cantonese/Mandarin Chinese	156	\$1,065,186	\$1,822,436	\$6,828	\$11,682	58.4%
English	37,691	\$294,917,933	\$522,904,430	\$7,825	\$13,873	56.4%
Spanish	8,615	\$80,672,050	\$131,939,975	\$9,364	\$15,315	61.1%
Vietnamese	109	\$1,028,426	\$1,758,562	\$9,435	\$16,134	58.5%
Totals	46,941	\$381,619,406	\$665,534,725	\$8,130	\$14,178	57.3%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	29	\$79,039	\$116,161	\$2,725	\$4,006	68.0%
Cantonese/Mandarin Chinese	60	\$240,326	\$424,274	\$4,005	\$7,071	56.6%
English	9,887	\$34,737,759	\$61,687,754	\$3,513	\$6,239	56.3%
Spanish	1,295	\$5,062,314	\$8,667,287	\$3,909	\$6,693	58.4%
Vietnamese	12	\$47,909	\$87,145	\$3,992	\$7,262	55.0%
Totals	11,283	\$40,167,347	\$70,982,621	\$3,560	\$6,291	56.6%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	124	\$708,148	\$1,432,704	\$5,711	\$11,554	49.4%
Cantonese/Mandarin Chinese	71	\$431,342	\$763,992	\$6,075	\$10,760	56.5%

English	18,616	\$102,197,929	\$185,667,378	\$5,490	\$9,974	55.0%
Spanish	4,123	\$27,660,660	\$43,166,264	\$6,709	\$10,470	64.1%
Vietnamese	43	\$180,634	\$353,790	\$4,201	\$8,228	51.1%
Totals	22,977	\$131,178,713	\$231,384,128	\$5,709	\$10,070	56.7%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	217	\$3,148,623	\$5,560,456	\$14,510	\$25,624	56.6%
Cantonese/Mandarin Chinese	25	\$393,518	\$634,170	\$15,741	\$25,367	62.1%
English	9,188	\$157,982,246	\$275,549,298	\$17,194	\$29,990	57.3%
Spanish	3,197	\$47,949,076	\$80,106,424	\$14,998	\$25,057	59.9%
Vietnamese	54	\$799,883	\$1,317,627	\$14,813	\$24,401	60.7%
Totals	12,681	\$210,273,346	\$363,167,976	\$16,582	\$28,639	57.9%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	13	\$151,079	\$210,256	\$11,621	\$16,174	71.9%
Cantonese/Mandarin Chinese	*	*	*	\$10,933	\$26,382	41.4%
English	1,590	\$25,215,384	\$36,984,412	\$15,859	\$23,261	68.2%
Spanish	89	\$1,379,022	\$1,748,411	\$15,495	\$19,645	78.9%
Vietnamese	*	*	*	\$8,254	\$29,107	28.4%
Totals	1,696	\$26,783,860	\$39,054,056	\$15,792	\$23,027	68.6%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$34,796	\$75,970	45.8%

Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$34,796	\$75,970	45.8%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	13	\$151,079	\$210,256	\$11,621	\$16,174	71.9%
Cantonese/Mandarin Chinese	*	*	*	\$10,933	\$26,382	41.4%
English	1,584	\$25,006,609	\$36,528,589	\$15,787	\$23,061	68.5%
Spanish	89	\$1,379,022	\$1,748,411	\$15,495	\$19,645	78.9%
Vietnamese	*	*	*	\$8,254	\$29,107	28.4%
Totals	1,690	\$26,575,085	\$38,598,233	\$15,725	\$22,839	68.9%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$8,901	\$11,176	79.6%
Spanish	*	*	*	\$0	\$0	0.0%
Totals	51	\$445,052	\$558,793	\$8,727	\$10,957	79.6%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$426	\$535	79.7%
Spanish	*	*	*	\$0	\$0	0.0%

Totals	*	*	*	\$365	\$458	79.7%
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For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	44	\$442,496	\$555,585	\$10,057	\$12,627	79.6%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	44	\$442,496	\$555,585	\$10,057	\$12,627	79.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	171	\$1,382,744	\$2,098,823	\$8,086	\$12,274	65.9%
Spanish	21	\$6,675	\$41,899	\$318	\$1,995	15.9%
Vietnamese	*	*	*	\$0	\$0	0.0%
Totals	197	\$1,389,419	\$2,140,722	\$7,053	\$10,867	64.9%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	34	\$44,472	\$103,542	\$1,308	\$3,045	43.0%

Spanish	*	*	*	\$33	\$33	100.0%
Vietnamese	*	*	*	\$0	\$0	0.0%
Totals	43	\$44,740	\$103,810	\$1,040	\$2,414	43.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	137	\$1,338,272	\$1,995,281	\$9,768	\$14,564	67.1%
Spanish	**	**	**	\$493	\$3,202	15.4%
Totals	154	\$1,344,679	\$2,036,912	\$8,732	\$13,227	66.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$6,937	\$13,312	52.1%
Cantonese/Mandarin Chinese	*	*	*	\$0	\$5,994	0.0%
English	136	\$4,798,701	\$6,841,050	\$35,285	\$50,302	70.1%
Spanish	*	*	*	\$7,444	\$12,852	57.9%
Totals	151	\$4,898,354	\$7,031,116	\$32,439	\$46,564	69.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$0	\$4,285	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$0	\$4,285	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$49,157	\$59,212	83.0%
Spanish	*	*	*	\$3,714	\$7,882	47.1%

Totals	41	\$1,879,098	\$2,273,689	\$45,832	\$55,456	82.6%
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For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$6,937	\$13,312	52.1%
Cantonese/Mandarin Chinese	*	*	*	\$0	\$5,994	0.0%
English	96	\$2,930,743	\$4,582,436	\$30,529	\$47,734	64.0%
Spanish	*	*	*	\$13,039	\$20,307	64.2%
Totals	108	\$3,019,256	\$4,748,857	\$27,956	\$43,971	63.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	32	\$3,065,068	\$4,116,142	\$95,783	\$128,629	74.5%
Cantonese/Mandarin Chinese	*	*	*	\$15,587	\$56,360	27.7%
English	3,052	\$277,296,477	\$373,175,637	\$90,857	\$122,272	74.3%
Spanish	216	\$19,592,887	\$25,334,381	\$90,708	\$117,289	77.3%
Vietnamese	*	*	*	\$52,481	\$86,614	60.6%
Totals	3,304	\$300,127,462	\$402,942,360	\$90,838	\$121,956	74.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$1,764	\$4,262	41.4%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$1,764	\$4,262	41.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$81,913	\$95,278	86.0%

Spanish	*	*	*	\$48,036	\$54,477	88.2%
Totals	128	\$10,281,588	\$11,950,806	\$80,325	\$93,366	86.0%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	32	\$3,065,068	\$4,116,142	\$95,783	\$128,629	74.5%
Cantonese/Mandarin Chinese	*	*	*	\$15,587	\$56,360	27.7%
English	2,920	\$267,285,464	\$361,509,068	\$91,536	\$123,804	73.9%
Spanish	210	\$19,304,671	\$25,007,521	\$91,927	\$119,083	77.2%
Vietnamese	*	*	*	\$52,481	\$86,614	60.6%
Totals	3,166	\$289,828,234	\$390,948,932	\$91,544	\$123,484	74.1%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	12,435	7,549	4,945	39.8%
Autism & Category 5	181	114	68	37.6%
Autism & Cerebral Palsy	72	53	19	26.4%
Autism & Cerebral Palsy & Category 5	*	0	*	1
Autism & Cerebral Palsy & Epilepsy	*	13	*	31.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	*	50.0%
Autism & Epilepsy	241	167	74	30.7%
Autism & Epilepsy & Category 5	11	*	*	*
Autism & Intellectual Disability	2,555	1,832	726	28.4%
Autism & Intellectual Disability & Category 5	*	29	*	21.6%
Autism & Intellectual Disability & Cerebral Palsy	74	56	18	24.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	51	36	15	29.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	246	195	51	20.7%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	0	0.0%
Category 5	1,038	720	319	30.7%
Cerebral Palsy	857	585	273	31.9%

Cerebral Palsy & Category 5	65	47	18	27.7%
Cerebral Palsy & Epilepsy	290	205	85	29.3%
Cerebral Palsy & Epilepsy & Category 5	*	21	*	32.3%
Epilepsy	482	334	148	30.7%
Epilepsy & Category 5	*	43	*	18.9%
Intellectual Disability	11,399	8,334	3,067	26.9%
Intellectual Disability & Category 5	695	542	153	22.0%
Intellectual Disability & Cerebral Palsy	2,091	1,582	510	24.4%
Intellectual Disability & Cerebral Palsy & Category 5	66	54	12	18.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,641	1,254	387	23.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	35	*	22.2%
Intellectual Disability & Epilepsy	1,889	1,476	413	21.9%
Intellectual Disability & Epilepsy & Category 5	*	47	*	17.5%
No Diagnosis	15,710	14,337	1,443	9.2%
Totals	52,341	39,675	12,804	24.5%

For Birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	*	13	*	13.3%
Autism & Category 5	*	*	0	0.0%
Autism & Cerebral Palsy	0	0	0	0
Autism & Cerebral Palsy & Category 5	0	0	0	0
Autism & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	0	0	0	0
Autism & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability	0	0	0	0
Autism & Intellectual Disability & Category 5	0	0	0	0

Autism & Intellectual Disability & Cerebral Palsy	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	0	0	0	0
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	0
Category 5	*	*	0	0.0%
Cerebral Palsy	*	*	*	50.0%
Cerebral Palsy & Category 5	0	0	0	0
Cerebral Palsy & Epilepsy	*	*	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Epilepsy	*	*	0	0.0%
Epilepsy & Category 5	0	0	0	0
Intellectual Disability	*	*	0	0.0%
Intellectual Disability & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy	0	0	0	0
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Intellectual Disability & Epilepsy	*	*	0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	0
No Diagnosis	11,269	10,686	622	5.5%
Totals	11,295	10,709	625	5.5%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
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Autism	10,617	6,280	4,396	41.4%
Autism & Category 5	124	76	49	39.5%
Autism & Cerebral Palsy	58	43	15	25.9%
Autism & Cerebral Palsy & Category 5	0	0	0	0
Autism & Cerebral Palsy & Epilepsy	14	*	*	*
Autism & Cerebral Palsy & Epilepsy & Category 5	*	0	*	1
Autism & Epilepsy	165	102	63	38.2%
Autism & Epilepsy & Category 5	*	*	*	75.0%
Autism & Intellectual Disability	1,432	905	530	37.0%
Autism & Intellectual Disability & Category 5	14	*	*	*
Autism & Intellectual Disability & Cerebral Palsy	36	25	11	30.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	14	*	39.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	79	49	30	38.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	0	0.0%
Category 5	729	475	255	35.0%
Cerebral Palsy	399	258	142	35.6%
Cerebral Palsy & Category 5	25	14	11	44.0%
Cerebral Palsy & Epilepsy	124	74	50	40.3%
Cerebral Palsy & Epilepsy & Category 5	13	*	*	*
Epilepsy	239	149	90	37.7%
Epilepsy & Category 5	*	12	*	36.8%
Intellectual Disability	3,519	2,150	1,371	39.0%
Intellectual Disability & Category 5	206	142	64	31.1%
Intellectual Disability & Cerebral Palsy	708	459	250	35.3%
Intellectual Disability & Cerebral Palsy & Category 5	12	*	*	*

Intellectual Disability & Cerebral Palsy & Epilepsy	467	292	175	37.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	*	*	*
Intellectual Disability & Epilepsy	363	224	139	38.3%
Intellectual Disability & Epilepsy & Category 5	*	*	*	25.0%
No Diagnosis	3,792	3,117	706	18.6%
Totals	23,202	14,908	8,393	36.2%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	1,803	1,256	547	30.3%
Autism & Category 5	56	37	19	33.9%
Autism & Cerebral Palsy	14	*	*	*
Autism & Cerebral Palsy & Category 5	*	0	*	1
Autism & Cerebral Palsy & Epilepsy	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Autism & Epilepsy	76	65	11	14.5%
Autism & Epilepsy & Category 5	*	*	*	14.3%
Autism & Intellectual Disability	1,123	927	196	17.5%
Autism & Intellectual Disability & Category 5	*	20	*	13.0%
Autism & Intellectual Disability & Cerebral Palsy	*	31	*	18.4%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	22	*	21.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	167	146	21	12.6%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	0	0.0%

Category 5	307	243	64	20.8%
Cerebral Palsy	456	326	130	28.5%
Cerebral Palsy & Category 5	*	33	*	17.5%
Cerebral Palsy & Epilepsy	165	130	35	21.2%
Cerebral Palsy & Epilepsy & Category 5	*	14	*	22.2%
Epilepsy	241	183	58	24.1%
Epilepsy & Category 5	*	31	*	8.8%
Intellectual Disability	7,878	6,182	1,696	21.5%
Intellectual Disability & Category 5	489	400	89	18.2%
Intellectual Disability & Cerebral Palsy	1,383	1,123	260	18.8%
Intellectual Disability & Cerebral Palsy & Category 5	*	47	*	13.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,174	962	212	18.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	26	*	23.5%
Intellectual Disability & Epilepsy	1,525	1,251	274	18.0%
Intellectual Disability & Epilepsy & Category 5	*	41	*	16.3%
No Diagnosis	649	534	115	17.7%
Totals	17,844	14,058	3,786	21.2%

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** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

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**Consumers with No Purchase of Services
by Diagnosis - Legislative**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	15,932	10,059	5,936	37.3%
Intellectual Disability	20,853	15,479	5,380	25.8%
Cerebral Palsy	5,305	3,942	1,365	25.7%
Epilepsy	5,065	3,841	1,224	24.2%
Category 5	2,289	1,667	624	27.3%
Other	15,710	14,337	1,443	9.2%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	16	14	*	*
Intellectual Disability	*	*	0	0.0%
Cerebral Palsy	*	*	*	33.3%
Epilepsy	*	*	0	0.0%
Category 5	*	*	0	0.0%
Other	11,269	10,686	622	5.5%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	12,568	7,513	5,118	40.7%
Intellectual Disability	6,879	4,292	2,593	37.7%

Cerebral Palsy	1,891	1,210	683	36.1%
Epilepsy	1,531	948	583	38.1%
Category 5	1,167	759	410	35.1%
Other	3,792	3,117	706	18.6%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	3,348	2,532	816	24.4%
Intellectual Disability	13,971	11,184	2,787	19.9%
Cerebral Palsy	3,411	2,730	681	20.0%
Epilepsy	3,530	2,889	641	18.2%
Category 5	1,119	905	214	19.1%
Other	649	534	115	17.7%

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**Consumers with No Purchase of Services
by Diagnosis - Summary**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	15,932	10,059	5,936	37.3%
Category 5	1,038	720	319	30.7%
Cerebral Palsy	1,243	858	386	31.1%
Epilepsy	535	377	158	29.5%
Intellectual Disability	17,883	13,324	4,562	25.5%
Other	15,710	14,337	1,443	9.2%
Totals	52,341	39,675	12,804	24.5%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	16	14	*	*
Category 5	*	*	0	0.0%
Cerebral Palsy	*	*	*	33.3%
Epilepsy	*	*	0	0.0%
Intellectual Disability	*	*	0	0.0%
Other	11,269	10,686	622	5.5%
Totals	11,295	10,709	625	5.5%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	12,568	7,513	5,118	40.7%

Category 5	729	475	255	35.0%
Cerebral Palsy	561	353	209	37.3%
Epilepsy	258	161	97	37.6%
Intellectual Disability	5,294	3,289	2,008	37.9%
Other	3,792	3,117	706	18.6%
Totals	23,202	14,908	8,393	36.2%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	3,348	2,532	816	24.4%
Category 5	307	243	64	20.8%
Cerebral Palsy	679	503	176	25.9%
Epilepsy	275	214	61	22.2%
Intellectual Disability	12,586	10,032	2,554	20.3%
Other	649	534	115	17.7%
Totals	17,844	14,058	3,786	21.2%

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**Consumers with No Purchase of Services
by Ethnicity or Race**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	105	69	36	34.3%
Asian	1,903	1,369	547	28.7%
Black/African American	4,512	3,380	1,138	25.2%
Hispanic	19,971	14,434	5,569	27.9%
Native Hawaiian or Other Pacific Islander	73	46	27	37.0%
Other Ethnicity or Race/Multi-Cultural	15,623	12,698	2,992	19.2%
White	10,154	7,679	2,495	24.6%
Totals	52,341	39,675	12,804	24.5%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	*	*	0	0.0%
Asian	197	187	13	6.6%
Black/African American	223	216	*	*
Hispanic	2,248	2,170	82	3.6%
Native Hawaiian or Other Pacific Islander	*	*	0	0.0%
Other Ethnicity or Race/Multi-Cultural	8,150	7,680	497	6.1%
White	470	449	24	5.1%

Totals	11,295	10,709	625	5.5%
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For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	44	27	17	38.6%
Asian	964	634	340	35.3%
Black/African American	1,798	1,105	697	38.8%
Hispanic	10,035	6,448	3,615	36.0%
Native Hawaiian or Other Pacific Islander	34	19	15	44.1%
Other Ethnicity or Race/Multi-Cultural	6,689	4,391	2,338	35.0%
White	3,638	2,284	1,371	37.7%
Totals	23,202	14,908	8,393	36.2%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	57	38	19	33.3%
Asian	742	548	194	26.1%
Black/African American	2,491	2,059	432	17.3%
Hispanic	7,688	5,816	1,872	24.3%
Native Hawaiian or Other Pacific Islander	36	24	12	33.3%
Other Ethnicity or Race/Multi-Cultural	784	627	157	20.0%
White	6,046	4,946	1,100	18.2%
Totals	17,844	14,058	3,786	21.2%

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**Consumers with No Purchase of Services
by Language**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	428	312	116	27.1%
Cantonese/Mandarin Chinese	160	130	31	19.4%
English	42,691	32,335	10,488	24.6%
Spanish	8,947	6,827	2,125	23.8%
Vietnamese	115	71	44	38.3%
Totals	52,341	39,675	12,804	24.5%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	29	29	0	0.0%
Cantonese/Mandarin Chinese	60	59	*	*
English	9,899	9,358	579	5.8%
Spanish	1,295	1,252	44	3.4%
Vietnamese	12	11	*	*
Totals	11,295	10,709	625	5.5%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	124	74	50	40.3%
Cantonese/Mandarin Chinese	71	54	18	25.4%

English	18,822	11,875	7,041	37.4%
Spanish	4,141	2,882	1,263	30.5%
Vietnamese	44	23	21	47.7%
Totals	23,202	14,908	8,393	36.2%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	275	209	66	24.0%
Cantonese/Mandarin Chinese	29	17	12	41.4%
English	13,970	11,102	2,868	20.5%
Spanish	3,511	2,693	818	23.3%
Vietnamese	59	37	22	37.3%
Totals	17,844	14,058	3,786	21.2%

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**Consumers with No Purchase of Services
by Residence**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	*	*	*	42.9%
CCF	2,369	2,318	51	2.2%
Correctional Institution	44	30	14	31.8%
Community Treatment Facility	*	*	*	14.3%
Developmental Center/State Hospital	*	*	*	14.3%
Family Home, Adults	77	77	0	0.0%
Foster Home, Children	1,539	1,283	257	16.7%
Hospice	0	0	0	0
ICF Facility	935	857	78	8.3%
Independent Living or Supported Living	1,696	1,518	178	10.5%
Out-of-state	50	22	28	56.0%
Other	90	66	24	26.7%
Home of Parent or Guardian	45,325	33,423	12,039	26.6%
Psychiatric Treatment Facility	0	0	0	0
Rehabilitation Center	*	*	*	60.0%
Skilled Nursing Facility (SNF)	76	32	44	57.9%
Sub-Acute	102	26	76	74.5%
Transient/Homeless	11	*	*	54.5%
Totals	52,341	39,675	12,804	24.5%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	0	0	0	0
Correctional Institution	0	0	0	0
Community Treatment Facility	0	0	0	0
Developmental Center/State Hospital	0	0	0	0
Family Home, Adults	0	0	0	0
Foster Home, Children	930	888	42	4.5%
Hospice	0	0	0	0
ICF Facility	*	*	*	30.0%
Independent Living or Supported Living	0	0	0	0
Out-of-state	*	0	*	*
Other	0	0	0	0
Home of Parent or Guardian	10,353	9,814	578	5.6%
Psychiatric Treatment Facility	0	0	0	0
Rehabilitation Center	0	0	0	0
Skilled Nursing Facility (SNF)	0	0	0	0
Sub-Acute	0	0	0	0
Transient/Homeless	0	0	0	0
Totals	11,295	10,709	625	5.5%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	*	0	*	*
CCF	80	61	19	23.8%
Correctional Institution	*	*	*	42.9%
Community Treatment Facility	*	*	*	33.3%
Developmental Center/State Hospital	0	0	0	0
Family Home, Adults	*	*	0	0.0%
Foster Home, Children	588	385	204	34.7%

Hospice	0	0	0	0
ICF Facility	*	*	38	79.2%
Independent Living or Supported Living	*	*	*	33.3%
Out-of-state	22	*	13	59.1%
Other	18	12	*	*
Home of Parent or Guardian	22,388	14,415	8,071	36.1%
Psychiatric Treatment Facility	0	0	0	0
Rehabilitation Center	0	0	0	0
Skilled Nursing Facility (SNF)	0	0	0	0
Sub-Acute	*	*	34	87.2%
Transient/Homeless	*	0	*	*
Totals	23,202	14,908	8,393	36.2%

For age 22 years and older

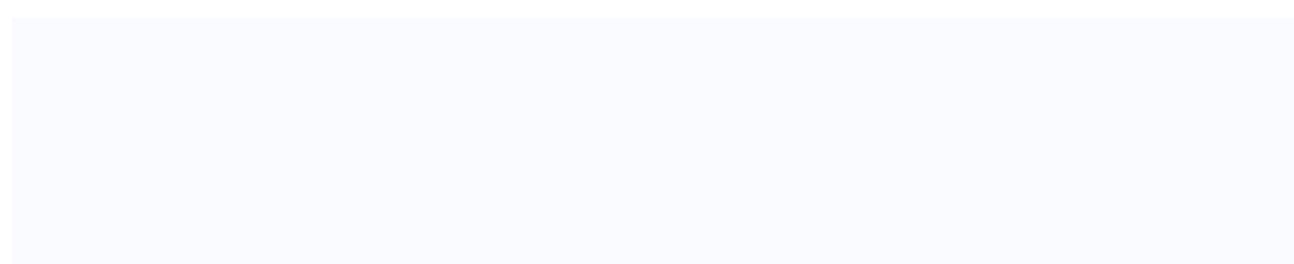
	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	*	*	*	33.3%
CCF	2,289	2,257	32	1.4%
Correctional Institution	37	26	11	29.7%
Community Treatment Facility	*	*	0	0.0%
Developmental Center/State Hospital	*	*	*	14.3%
Family Home, Adults	76	76	0	0.0%
Foster Home, Children	*	*	11	52.4%
Hospice	0	0	0	0
ICF Facility	877	840	37	4.2%
Independent Living or Supported Living	1,690	1,514	176	10.4%
Out-of-state	26	13	13	50.0%
Other	72	54	18	25.0%
Home of Parent or Guardian	12,584	9,194	3,390	26.9%
Psychiatric Treatment Facility	0	0	0	0
Rehabilitation Center	*	*	*	60.0%
Skilled Nursing Facility (SNF)	76	32	44	57.9%

Sub-Acute	63	21	42	66.7%
Transient/Homeless	*	*	*	50.0%
Totals	17,844	14,058	3,786	21.2%

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**Total Annual Expenditures and Authorized Services
by Diagnosis-Legislative**

Fiscal Year 2022-2023

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Inland Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	15,932	\$180,880,149	\$300,508,962	\$11,353	\$18,862	60.2%
Intellectual Disability	20,853	\$486,801,238	\$735,569,526	\$23,344	\$35,274	66.2%
Cerebral Palsy	5,305	\$104,508,639	\$165,826,606	\$19,700	\$31,259	63.0%
Epilepsy	5,065	\$130,790,435	\$196,905,056	\$25,822	\$38,876	66.4%
Category 5	2,289	\$40,021,699	\$61,939,088	\$17,484	\$27,059	64.6%
Other	15,710	\$73,261,130	\$120,040,051	\$4,663	\$7,641	61.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	16	\$42,612	\$166,481	\$2,663	\$10,405	25.6%
Intellectual Disability	*	*	*	\$7,180	\$18,037	39.8%
Cerebral Palsy	*	*	*	\$1,377	\$4,041	34.1%
Epilepsy	*	*	*	\$3,764	\$11,687	32.2%
Category 5	*	*	*	\$8,471	\$14,869	57.0%
Other	11,269	\$40,096,264	\$70,767,844	\$3,558	\$6,280	56.7%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	12,568	\$81,942,134	\$146,233,202	\$6,520	\$11,635	56.0%
Intellectual Disability	6,879	\$56,561,942	\$89,890,648	\$8,222	\$13,067	62.9%

Cerebral Palsy	1,891	\$14,873,515	\$24,785,514	\$7,865	\$13,107	60.0%
Epilepsy	1,531	\$12,522,378	\$20,573,677	\$8,179	\$13,438	60.9%
Category 5	1,167	\$7,859,053	\$13,413,350	\$6,734	\$11,494	58.6%
Other	3,792	\$6,609,567	\$12,714,868	\$1,743	\$3,353	52.0%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,348	\$98,895,404	\$154,109,279	\$29,539	\$46,030	64.2%
Intellectual Disability	13,971	\$430,217,757	\$645,624,767	\$30,794	\$46,212	66.6%
Cerebral Palsy	3,411	\$89,630,992	\$141,028,970	\$26,277	\$41,345	63.6%
Epilepsy	3,530	\$118,253,001	\$176,284,632	\$33,499	\$49,939	67.1%
Category 5	1,119	\$32,137,234	\$48,481,129	\$28,720	\$43,325	66.3%
Other	649	\$26,555,299	\$36,557,338	\$40,917	\$56,329	72.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	12,435	\$105,160,893	\$183,486,939	\$8,457	\$14,756	57.3%
Autism & Intellectual Disability	2,555	\$53,857,025	\$83,592,294	\$21,079	\$32,717	64.4%
Autism & Intellectual Disability & Cerebral Palsy	74	\$1,900,810	\$2,863,139	\$25,687	\$38,691	66.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	51	\$1,130,696	\$1,779,627	\$22,171	\$34,895	63.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$46,819	\$65,396	71.6%
Autism & Intellectual Disability & Epilepsy	246	\$9,346,028	\$13,378,479	\$37,992	\$54,384	69.9%
Autism & Intellectual Disability & Category 5	37	\$1,137,486	\$1,698,307	\$30,743	\$45,900	67.0%
Autism & Cerebral Palsy	72	\$901,598	\$1,401,911	\$12,522	\$19,471	64.3%
Autism & Cerebral Palsy & Epilepsy	19	\$337,742	\$692,953	\$17,776	\$36,471	48.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$20,277	\$30,825	65.8%
Autism & Cerebral Palsy & Category 5	*	*	*	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	11	\$408,811	\$587,609	\$37,165	\$53,419	69.6%
Autism & Epilepsy	241	\$4,101,601	\$6,637,248	\$17,019	\$27,540	61.8%

Autism & Category 5	181	\$2,229,172	\$3,871,034	\$12,316	\$21,387	57.6%
Intellectual Disability	11,399	\$260,158,318	\$388,354,618	\$22,823	\$34,069	67.0%
Intellectual Disability & Cerebral Palsy	2,091	\$42,570,705	\$67,745,293	\$20,359	\$32,399	62.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,641	\$35,596,557	\$56,694,178	\$21,692	\$34,549	62.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	45	\$1,083,742	\$1,630,305	\$24,083	\$36,229	66.5%
Intellectual Disability & Cerebral Palsy & Category 5	66	\$1,787,989	\$3,020,114	\$27,091	\$45,759	59.2%
Intellectual Disability & Epilepsy & Category 5	57	\$1,645,596	\$2,408,313	\$28,870	\$42,251	68.3%
Intellectual Disability & Epilepsy	1,889	\$61,171,221	\$89,082,181	\$32,383	\$47,158	68.7%
Intellectual Disability & Category 5	695	\$15,087,331	\$22,864,907	\$21,708	\$32,899	66.0%
Cerebral Palsy	857	\$12,509,785	\$19,494,536	\$14,597	\$22,747	64.2%
Cerebral Palsy & Epilepsy	290	\$4,787,619	\$7,434,659	\$16,509	\$25,637	64.4%
Cerebral Palsy & Epilepsy & Category 5	31	\$448,126	\$849,833	\$14,456	\$27,414	52.7%
Cerebral Palsy & Category 5	65	\$1,412,717	\$2,158,407	\$21,734	\$33,206	65.5%
Epilepsy & Category 5	53	\$1,914,283	\$2,565,019	\$36,119	\$48,397	74.6%
Epilepsy	482	\$8,450,125	\$12,645,230	\$17,531	\$26,235	66.8%
Category 5	1,038	\$12,498,159	\$19,765,818	\$12,041	\$19,042	63.2%
No Diagnosis	15,710	\$73,261,130	\$120,040,051	\$4,663	\$7,641	61.0%
Totals	52,341	\$715,263,552	\$1117262424	\$13,665	\$21,346	64.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	15	\$37,388	\$154,648	\$2,493	\$10,310	24.2%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%

Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	*	*	*	\$5,224	\$11,833	44.1%
Intellectual Disability	*	*	*	\$3,876	\$6,236	62.2%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	*	*	*	\$13,788	\$41,640	33.1%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$1,558	\$3,748	41.6%
Cerebral Palsy & Epilepsy	*	*	*	\$1,015	\$4,627	21.9%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$126	\$240	52.5%
Category 5	*	*	*	\$10,094	\$16,387	61.6%
No Diagnosis	11,269	\$40,096,264	\$70,767,844	\$3,558	\$6,280	56.7%

Totals	11,295	\$40,184,987	\$71,033,813	\$3,558	\$6,289	56.6%
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For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	10,617	\$66,855,817	\$120,159,708	\$6,297	\$11,318	55.6%
Autism & Intellectual Disability	1,432	\$11,193,661	\$19,208,981	\$7,817	\$13,414	58.3%
Autism & Intellectual Disability & Cerebral Palsy	36	\$280,300	\$541,759	\$7,786	\$15,049	51.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	23	\$188,537	\$354,015	\$8,197	\$15,392	53.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$28,417	\$31,668	89.7%
Autism & Intellectual Disability & Epilepsy	79	\$717,065	\$1,099,483	\$9,077	\$13,918	65.2%
Autism & Intellectual Disability & Category 5	14	\$112,724	\$219,826	\$8,052	\$15,702	51.3%
Autism & Cerebral Palsy	58	\$575,214	\$876,827	\$9,917	\$15,118	65.6%
Autism & Cerebral Palsy & Epilepsy	14	\$87,809	\$186,907	\$6,272	\$13,351	47.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	*	*	*	\$2,009	\$6,321	31.8%
Autism & Epilepsy	165	\$1,293,383	\$2,205,904	\$7,839	\$13,369	58.6%
Autism & Category 5	124	\$601,171	\$1,322,840	\$4,848	\$10,668	45.4%
Intellectual Disability	3,519	\$29,514,867	\$45,203,977	\$8,387	\$12,846	65.3%
Intellectual Disability & Cerebral Palsy	708	\$5,649,854	\$9,047,341	\$7,980	\$12,779	62.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	467	\$3,477,634	\$5,836,593	\$7,447	\$12,498	59.6%

Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	\$136,501	\$222,521	\$12,409	\$20,229	61.3%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$103,332	\$188,079	\$8,611	\$15,673	54.9%
Intellectual Disability & Epilepsy & Category 5	*	*	*	\$9,823	\$17,127	57.4%
Intellectual Disability & Epilepsy	363	\$3,199,718	\$4,985,891	\$8,815	\$13,735	64.2%
Intellectual Disability & Category 5	206	\$1,880,749	\$2,813,498	\$9,130	\$13,658	66.8%
Cerebral Palsy	399	\$3,009,366	\$5,224,989	\$7,542	\$13,095	57.6%
Cerebral Palsy & Epilepsy	124	\$959,558	\$1,724,210	\$7,738	\$13,905	55.7%
Cerebral Palsy & Epilepsy & Category 5	13	\$93,086	\$151,885	\$7,160	\$11,683	61.3%
Cerebral Palsy & Category 5	25	\$312,325	\$430,387	\$12,493	\$17,215	72.6%
Epilepsy & Category 5	19	\$129,984	\$225,639	\$6,841	\$11,876	57.6%
Epilepsy	239	\$2,124,067	\$3,386,659	\$8,887	\$14,170	62.7%
Category 5	729	\$4,374,144	\$7,644,707	\$6,000	\$10,487	57.2%
No Diagnosis	3,792	\$6,609,567	\$12,714,868	\$1,743	\$3,353	52.0%
Totals	23,202	\$143,595,470	\$246,171,464	\$6,189	\$10,610	58.3%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,803	\$38,267,688	\$63,172,583	\$21,224	\$35,037	60.6%
Autism & Intellectual Disability	1,123	\$42,663,365	\$64,383,314	\$37,991	\$57,332	66.3%
Autism & Intellectual Disability & Cerebral Palsy	38	\$1,620,510	\$2,321,380	\$42,645	\$61,089	69.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	28	\$942,158	\$1,425,612	\$33,649	\$50,915	66.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%

Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$49,886	\$71,017	70.2%
Autism & Intellectual Disability & Epilepsy	167	\$8,628,964	\$12,278,996	\$51,670	\$73,527	70.3%
Autism & Intellectual Disability & Category 5	23	\$1,024,762	\$1,478,481	\$44,555	\$64,282	69.3%
Autism & Cerebral Palsy	14	\$326,384	\$525,084	\$23,313	\$37,506	62.2%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$49,987	\$101,209	49.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$40,553	\$61,651	65.8%
Autism & Cerebral Palsy & Category 5	*	*	*	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	*	*	*	\$57,253	\$80,332	71.3%
Autism & Epilepsy	76	\$2,808,217	\$4,431,344	\$36,950	\$58,307	63.4%
Autism & Category 5	56	\$1,622,777	\$2,536,361	\$28,978	\$45,292	64.0%
Intellectual Disability	7,878	\$230,635,699	\$343,138,169	\$29,276	\$43,557	67.2%
Intellectual Disability & Cerebral Palsy	1,383	\$36,920,851	0	\$26,696	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,174	\$32,118,923	\$50,857,585	\$27,359	\$43,320	63.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	34	\$947,241	\$1,407,784	\$27,860	\$41,405	67.3%
Intellectual Disability & Cerebral Palsy & Category 5	54	\$1,684,656	\$2,832,034	\$31,197	\$52,445	59.5%
Intellectual Disability & Epilepsy & Category 5	49	\$1,567,013	\$2,271,296	\$31,980	\$46,353	69.0%
Intellectual Disability & Epilepsy	1,525	\$57,957,715	\$84,054,651	\$38,005	\$55,118	69.0%
Intellectual Disability & Category 5	489	\$13,206,582	\$20,051,409	\$27,007	\$41,005	65.9%
Cerebral Palsy	456	\$9,497,303	\$14,262,052	\$20,827	\$31,276	66.6%
Cerebral Palsy & Epilepsy	165	\$3,827,047	\$5,705,822	\$23,194	\$34,581	67.1%
Cerebral Palsy & Epilepsy & Category 5	18	\$355,040	\$697,948	\$19,724	\$38,775	50.9%
Cerebral Palsy & Category 5	40	\$1,100,392	\$1,728,020	\$27,510	\$43,201	63.7%
Epilepsy & Category 5	34	\$1,784,299	\$2,339,380	\$52,479	\$68,805	76.3%
Epilepsy	241	\$6,325,805	\$9,258,091	\$26,248	\$38,415	68.3%
Category 5	307	\$8,103,826	\$12,088,337	\$26,397	\$39,376	67.0%
No Diagnosis	649	\$26,555,299	\$36,557,338	\$40,917	\$56,329	72.6%
Totals	17,844	\$531,483,095	\$800,057,147	\$29,785	\$44,836	66.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Diagnosis-Summary**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	15,932	\$180,880,149	\$300,508,962	\$11,353	\$18,862	60.2%
Category 5	1,038	\$12,498,159	\$19,765,818	\$12,041	\$19,042	63.2%
Cerebral Palsy	1,243	\$19,158,248	\$29,937,434	\$15,413	\$24,085	64.0%
Epilepsy	535	\$10,364,408	\$15,210,249	\$19,373	\$28,430	68.1%
Intellectual Disability	17,883	\$419,101,459	\$631,799,909	\$23,436	\$35,330	66.3%
Other	15,710	\$73,261,130	\$120,040,051	\$4,663	\$7,641	61.0%
Totals	52,341	\$715,263,552	\$1117262424	\$13,665	\$21,346	64.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	16	\$42,612	\$166,481	\$2,663	\$10,405	25.6%
Category 5	*	*	*	\$10,094	\$16,387	61.6%
Cerebral Palsy	*	*	*	\$1,377	\$4,041	34.1%
Epilepsy	*	*	*	\$126	\$240	52.5%
Intellectual Disability	*	*	*	\$7,180	\$18,037	39.8%
Other	11,269	\$40,096,264	\$70,767,844	\$3,558	\$6,280	56.7%
Totals	11,295	\$40,184,987	\$71,033,813	\$3,558	\$6,289	56.6%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	12,568	\$81,942,134	\$146,233,202	\$6,520	\$11,635	56.0%

Category 5	729	\$4,374,144	\$7,644,707	\$6,000	\$10,487	57.2%
Cerebral Palsy	561	\$4,374,335	\$7,531,471	\$7,797	\$13,425	58.1%
Epilepsy	258	\$2,254,051	\$3,612,298	\$8,737	\$14,001	62.4%
Intellectual Disability	5,294	\$44,041,238	\$68,434,917	\$8,319	\$12,927	64.4%
Other	3,792	\$6,609,567	\$12,714,868	\$1,743	\$3,353	52.0%
Totals	23,202	\$143,595,470	\$246,171,464	\$6,189	\$10,610	58.3%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,348	\$98,895,404	\$154,109,279	\$29,539	\$46,030	64.2%
Category 5	307	\$8,103,826	\$12,088,337	\$26,397	\$39,376	67.0%
Cerebral Palsy	679	\$14,779,781	\$22,393,842	\$21,767	\$32,981	66.0%
Epilepsy	275	\$8,110,104	\$11,597,471	\$29,491	\$42,173	69.9%
Intellectual Disability	12,586	\$375,038,681	\$563,310,881	\$29,798	\$44,757	66.6%
Other	649	\$26,555,299	\$36,557,338	\$40,917	\$56,329	72.6%
Totals	17,844	\$531,483,095	\$800,057,147	\$29,785	\$44,836	66.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	105	\$2,826,966	\$4,118,175	\$26,923	\$39,221	68.6%
Asian	1,903	\$24,590,854	\$40,697,981	\$12,922	\$21,386	60.4%
Black/African American	4,512	\$98,408,680	\$147,323,650	\$21,810	\$32,652	66.8%
Hispanic	19,971	\$245,044,538	\$383,501,240	\$12,270	\$19,203	63.9%
Native Hawaiian or Other Pacific Islander	73	\$1,104,289	\$1,730,285	\$15,127	\$23,703	63.8%
Other Ethnicity or Race/Multi-Cultural	15,623	\$78,502,485	\$134,136,687	\$5,025	\$8,586	58.5%
White	10,154	\$264,785,739	\$405,754,406	\$26,077	\$39,960	65.3%
Totals	52,341	\$715,263,552	\$1117262424	\$13,665	\$21,346	64.0%

For birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$3,521	\$6,407	55.0%
Asian	197	\$717,977	\$1,327,492	\$3,645	\$6,739	54.1%
Black/African American	223	\$859,294	\$1,589,907	\$3,853	\$7,130	54.0%
Hispanic	2,248	\$8,513,689	\$14,789,512	\$3,787	\$6,579	57.6%
Native Hawaiian or Other Pacific Islander	*	*	*	\$7,388	\$11,643	63.5%
Other Ethnicity or Race/Multi-Cultural	8,150	\$28,231,007	\$50,147,380	\$3,464	\$6,153	56.3%
White	470	\$1,826,771	\$3,118,964	\$3,887	\$6,636	58.6%

Totals	11,295	\$40,184,987	\$71,033,813	\$3,558	\$6,289	56.6%
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For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	44	\$529,665	\$765,929	\$12,038	\$17,407	69.2%
Asian	964	\$5,684,089	\$10,835,462	\$5,896	\$11,240	52.5%
Black/African American	1,798	\$14,182,865	\$23,884,411	\$7,888	\$13,284	59.4%
Hispanic	10,035	\$64,370,978	\$104,198,118	\$6,415	\$10,383	61.8%
Native Hawaiian or Other Pacific Islander	34	\$193,710	\$363,031	\$5,697	\$10,677	53.4%
Other Ethnicity or Race/Multi-Cultural	6,689	\$28,941,000	\$52,753,945	\$4,327	\$7,887	54.9%
White	3,638	\$29,693,162	\$53,370,568	\$8,162	\$14,670	55.6%
Totals	23,202	\$143,595,470	\$246,171,464	\$6,189	\$10,610	58.3%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	57	\$2,283,217	\$3,326,618	\$40,056	\$58,362	68.6%
Asian	742	\$18,188,788	\$28,535,027	\$24,513	\$38,457	63.7%
Black/African American	2,491	\$83,366,521	\$121,849,332	\$33,467	\$48,916	68.4%
Hispanic	7,688	\$172,159,870	\$264,513,610	\$22,393	\$34,406	65.1%
Native Hawaiian or Other Pacific Islander	36	\$888,414	\$1,332,323	\$24,678	\$37,009	66.7%
Other Ethnicity or Race/Multi-Cultural	784	\$21,330,478	\$31,235,362	\$27,207	\$39,841	68.3%
White	6,046	\$233,265,807	\$349,264,874	\$38,582	\$57,768	66.8%
Totals	17,844	\$531,483,095	\$800,057,147	\$29,785	\$44,836	66.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	428	\$7,214,392	\$11,555,531	\$16,856	\$26,999	62.4%
Cantonese/Mandarin Chinese	160	\$1,102,640	\$1,937,553	\$6,892	\$12,110	56.9%
English	42,691	\$604,056,290	\$942,563,797	\$14,149	\$22,079	64.1%
Spanish	8,947	\$101,687,854	\$159,128,925	\$11,366	\$17,786	63.9%
Vietnamese	115	\$1,202,376	\$2,076,617	\$10,455	\$18,058	57.9%
Totals	52,341	\$715,263,552	\$1117262424	\$13,665	\$21,346	64.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	29	\$79,039	\$116,161	\$2,725	\$4,006	68.0%
Cantonese/Mandarin Chinese	60	\$240,326	\$424,274	\$4,005	\$7,071	56.6%
English	9,899	\$34,755,399	\$61,738,947	\$3,511	\$6,237	56.3%
Spanish	1,295	\$5,062,314	\$8,667,287	\$3,909	\$6,693	58.4%
Vietnamese	12	\$47,909	\$87,145	\$3,992	\$7,262	55.0%
Totals	11,295	\$40,184,987	\$71,033,813	\$3,558	\$6,289	56.6%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	124	\$708,148	\$1,432,704	\$5,711	\$11,554	49.4%
Cantonese/Mandarin Chinese	71	\$431,342	\$763,992	\$6,075	\$10,760	56.5%

English	18,822	\$114,315,062	\$200,103,942	\$6,073	\$10,631	57.1%
Spanish	4,141	\$27,960,284	\$43,517,036	\$6,752	\$10,509	64.3%
Vietnamese	44	\$180,634	\$353,790	\$4,105	\$8,041	51.1%
Totals	23,202	\$143,595,470	\$246,171,464	\$6,189	\$10,610	58.3%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	275	\$6,427,205	\$10,006,667	\$23,372	\$36,388	64.2%
Cantonese/Mandarin Chinese	29	\$430,971	\$749,287	\$14,861	\$25,837	57.5%
English	13,970	\$454,985,829	\$680,720,909	\$32,569	\$48,727	66.8%
Spanish	3,511	\$68,665,256	\$106,944,602	\$19,557	\$30,460	64.2%
Vietnamese	59	\$973,834	\$1,635,682	\$16,506	\$27,723	59.5%
Totals	17,844	\$531,483,095	\$800,057,147	\$29,785	\$44,836	66.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Diagnosis-Legislative**

Fiscal Year 2022-2023

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Inland Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	15,932	\$180,880,149	\$300,508,962	\$11,353	\$18,862	60.2%
Intellectual Disability	20,853	\$486,801,238	\$735,569,526	\$23,344	\$35,274	66.2%
Cerebral Palsy	5,305	\$104,508,639	\$165,826,606	\$19,700	\$31,259	63.0%
Epilepsy	5,065	\$130,790,435	\$196,905,056	\$25,822	\$38,876	66.4%
Category 5	2,289	\$40,021,699	\$61,939,088	\$17,484	\$27,059	64.6%
Other	15,710	\$73,261,130	\$120,040,051	\$4,663	\$7,641	61.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	16	\$42,612	\$166,481	\$2,663	\$10,405	25.6%
Intellectual Disability	*	*	*	\$7,180	\$18,037	39.8%
Cerebral Palsy	*	*	*	\$1,377	\$4,041	34.1%
Epilepsy	*	*	*	\$3,764	\$11,687	32.2%
Category 5	*	*	*	\$8,471	\$14,869	57.0%
Other	11,269	\$40,096,264	\$70,767,844	\$3,558	\$6,280	56.7%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	12,568	\$81,942,134	\$146,233,202	\$6,520	\$11,635	56.0%
Intellectual Disability	6,879	\$56,561,942	\$89,890,648	\$8,222	\$13,067	62.9%

Cerebral Palsy	1,891	\$14,873,515	\$24,785,514	\$7,865	\$13,107	60.0%
Epilepsy	1,531	\$12,522,378	\$20,573,677	\$8,179	\$13,438	60.9%
Category 5	1,167	\$7,859,053	\$13,413,350	\$6,734	\$11,494	58.6%
Other	3,792	\$6,609,567	\$12,714,868	\$1,743	\$3,353	52.0%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,348	\$98,895,404	\$154,109,279	\$29,539	\$46,030	64.2%
Intellectual Disability	13,971	\$430,217,757	\$645,624,767	\$30,794	\$46,212	66.6%
Cerebral Palsy	3,411	\$89,630,992	\$141,028,970	\$26,277	\$41,345	63.6%
Epilepsy	3,530	\$118,253,001	\$176,284,632	\$33,499	\$49,939	67.1%
Category 5	1,119	\$32,137,234	\$48,481,129	\$28,720	\$43,325	66.3%
Other	649	\$26,555,299	\$36,557,338	\$40,917	\$56,329	72.6%

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** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Diagnosis-Summary**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	15,932	\$180,880,149	\$300,508,962	\$11,353	\$18,862	60.2%
Category 5	1,038	\$12,498,159	\$19,765,818	\$12,041	\$19,042	63.2%
Cerebral Palsy	1,243	\$19,158,248	\$29,937,434	\$15,413	\$24,085	64.0%
Epilepsy	535	\$10,364,408	\$15,210,249	\$19,373	\$28,430	68.1%
Intellectual Disability	17,883	\$419,101,459	\$631,799,909	\$23,436	\$35,330	66.3%
Other	15,710	\$73,261,130	\$120,040,051	\$4,663	\$7,641	61.0%
Totals	52,341	\$715,263,552	\$1117262424	\$13,665	\$21,346	64.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	16	\$42,612	\$166,481	\$2,663	\$10,405	25.6%
Category 5	*	*	*	\$10,094	\$16,387	61.6%
Cerebral Palsy	*	*	*	\$1,377	\$4,041	34.1%
Epilepsy	*	*	*	\$126	\$240	52.5%
Intellectual Disability	*	*	*	\$7,180	\$18,037	39.8%
Other	11,269	\$40,096,264	\$70,767,844	\$3,558	\$6,280	56.7%
Totals	11,295	\$40,184,987	\$71,033,813	\$3,558	\$6,289	56.6%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	12,568	\$81,942,134	\$146,233,202	\$6,520	\$11,635	56.0%

Category 5	729	\$4,374,144	\$7,644,707	\$6,000	\$10,487	57.2%
Cerebral Palsy	561	\$4,374,335	\$7,531,471	\$7,797	\$13,425	58.1%
Epilepsy	258	\$2,254,051	\$3,612,298	\$8,737	\$14,001	62.4%
Intellectual Disability	5,294	\$44,041,238	\$68,434,917	\$8,319	\$12,927	64.4%
Other	3,792	\$6,609,567	\$12,714,868	\$1,743	\$3,353	52.0%
Totals	23,202	\$143,595,470	\$246,171,464	\$6,189	\$10,610	58.3%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,348	\$98,895,404	\$154,109,279	\$29,539	\$46,030	64.2%
Category 5	307	\$8,103,826	\$12,088,337	\$26,397	\$39,376	67.0%
Cerebral Palsy	679	\$14,779,781	\$22,393,842	\$21,767	\$32,981	66.0%
Epilepsy	275	\$8,110,104	\$11,597,471	\$29,491	\$42,173	69.9%
Intellectual Disability	12,586	\$375,038,681	\$563,310,881	\$29,798	\$44,757	66.6%
Other	649	\$26,555,299	\$36,557,338	\$40,917	\$56,329	72.6%
Totals	17,844	\$531,483,095	\$800,057,147	\$29,785	\$44,836	66.4%

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**Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$72,620	\$82,627	87.9%
CCF	2,369	\$280,100,804	\$364,874,507	\$118,236	\$154,020	76.8%
Correctional Institution	44	\$51,186	\$72,062	\$1,163	\$1,638	71.0%
Community Treatment Facility	*	*	*	\$22,127	\$36,722	60.3%
Developmental Center/State Hospital	*	*	*	\$56,266	\$69,533	80.9%
Family Home, Adults	77	\$7,088,953	\$9,579,833	\$92,064	\$124,413	74.0%
Foster Home, Children	1,539	\$6,189,825	\$10,926,148	\$4,022	\$7,100	56.7%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	935	\$20,026,657	\$38,067,853	\$21,419	\$40,714	52.6%
Independent Living or Supported Living	1,696	\$26,783,860	\$39,054,056	\$15,792	\$23,027	68.6%
Out-of-state	50	\$350,433	\$939,712	\$7,009	\$18,794	37.3%
Other	90	\$4,392,998	\$5,878,134	\$48,811	\$65,313	74.7%
Home of Parent or Guardian	45,325	\$368,340,628	\$645,028,744	\$8,127	\$14,231	57.1%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
RehabilitationCenter	*	*	*	\$101,309	\$126,236	80.3%
Skilled Nursing Facility (SNF)	76	\$181,644	\$494,827	\$2,390	\$6,511	36.7%
Sub-Acute	102	\$38,000	\$179,270	\$373	\$1,758	21.2%
Transient/Homeless	11	\$154,923	\$213,270	\$14,084	\$19,388	72.6%
Totals	52,341	\$715,263,552	\$1117262424	\$13,665	\$21,346	64.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	930	\$3,230,874	\$5,519,134	\$3,474	\$5,935	58.5%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	*	*	*	\$1,764	\$4,262	41.4%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	*	*	*	\$0	\$4,285	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	10,353	\$36,936,473	\$65,463,487	\$3,568	\$6,323	56.4%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	11,295	\$40,184,987	\$71,033,813	\$3,558	\$6,289	56.6%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$0	\$0	0.0%
CCF	80	\$10,053,087	\$11,608,088	\$125,664	\$145,101	86.6%
Correctional Institution	*	*	*	\$365	\$458	79.7%
Community Treatment Facility	*	*	*	\$8,574	\$11,734	73.1%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	*	*	*	\$117,590	\$134,741	87.3%
Foster Home, Children	588	\$2,687,152	\$4,942,950	\$4,570	\$8,406	54.4%

Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	48	\$228,500	\$342,718	\$4,760	\$7,140	66.7%
Independent Living or Supported Living	*	*	*	\$34,796	\$75,970	45.8%
Out-of-state	22	\$61,501	\$206,197	\$2,795	\$9,373	29.8%
Other	18	\$1,817,598	\$2,067,492	\$100,978	\$114,861	87.9%
Home of Parent or Guardian	22,388	\$128,373,971	\$226,306,437	\$5,734	\$10,108	56.7%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	39	\$19,017	\$68,608	\$488	\$1,759	27.7%
Transient/Homeless	*	*	*	\$0	\$0	0.0%
Totals	23,202	\$143,595,470	\$246,171,464	\$6,189	\$10,610	58.3%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$84,724	\$96,398	87.9%
CCF	2,289	\$270,047,717	\$353,266,419	\$117,976	\$154,332	76.4%
Correctional Institution	37	\$48,630	\$68,854	\$1,314	\$1,861	70.6%
Community Treatment Facility	*	*	*	\$32,292	\$55,464	58.2%
Developmental Center/State Hospital	*	*	*	\$56,266	\$69,533	80.9%
Family Home, Adults	76	\$6,971,363	\$9,445,092	\$91,728	\$124,278	73.8%
Foster Home, Children	21	\$271,799	\$464,064	\$12,943	\$22,098	58.6%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	877	\$19,780,517	\$37,682,512	\$22,555	\$42,968	52.5%
Independent Living or Supported Living	1,690	\$26,575,085	\$38,598,233	\$15,725	\$22,839	68.9%
Out-of-state	26	\$288,933	\$724,945	\$11,113	\$27,883	39.9%
Other	72	\$2,575,400	\$3,810,642	\$35,769	\$52,926	67.6%
Home of Parent or Guardian	12,584	\$203,030,184	\$353,258,819	\$16,134	\$28,072	57.5%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	*	*	*	\$101,309	\$126,236	80.3%
Skilled Nursing Facility (SNF)	76	\$181,644	\$494,827	\$2,390	\$6,511	36.7%

Sub-Acute	63	\$18,983	\$110,661	\$301	\$1,757	17.2%
Transient/Homeless	*	*	*	\$15,492	\$21,327	72.6%
Totals	17,844	\$531,483,095	\$800,057,147	\$29,785	\$44,836	66.4%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	12,435	\$105,160,893	\$183,486,939	\$8,457	\$14,756	57.3%
Autism & Intellectual Disability	2,555	\$53,857,025	\$83,592,294	\$21,079	\$32,717	64.4%
Autism & Intellectual Disability & Cerebral Palsy	74	\$1,900,810	\$2,863,139	\$25,687	\$38,691	66.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	51	\$1,130,696	\$1,779,627	\$22,171	\$34,895	63.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$46,819	\$65,396	71.6%
Autism & Intellectual Disability & Epilepsy	246	\$9,346,028	\$13,378,479	\$37,992	\$54,384	69.9%
Autism & Intellectual Disability & Category 5	37	\$1,137,486	\$1,698,307	\$30,743	\$45,900	67.0%
Autism & Cerebral Palsy	72	\$901,598	\$1,401,911	\$12,522	\$19,471	64.3%
Autism & Cerebral Palsy & Epilepsy	19	\$337,742	\$692,953	\$17,776	\$36,471	48.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$20,277	\$30,825	65.8%
Autism & Cerebral Palsy & Category 5	*	*	*	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	11	\$408,811	\$587,609	\$37,165	\$53,419	69.6%
Autism & Epilepsy	241	\$4,101,601	\$6,637,248	\$17,019	\$27,540	61.8%

Autism & Category 5	181	\$2,229,172	\$3,871,034	\$12,316	\$21,387	57.6%
Intellectual Disability	11,399	\$260,158,318	\$388,354,618	\$22,823	\$34,069	67.0%
Intellectual Disability & Cerebral Palsy	2,091	\$42,570,705	\$67,745,293	\$20,359	\$32,399	62.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,641	\$35,596,557	\$56,694,178	\$21,692	\$34,549	62.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	45	\$1,083,742	\$1,630,305	\$24,083	\$36,229	66.5%
Intellectual Disability & Cerebral Palsy & Category 5	66	\$1,787,989	\$3,020,114	\$27,091	\$45,759	59.2%
Intellectual Disability & Epilepsy & Category 5	57	\$1,645,596	\$2,408,313	\$28,870	\$42,251	68.3%
Intellectual Disability & Epilepsy	1,889	\$61,171,221	\$89,082,181	\$32,383	\$47,158	68.7%
Intellectual Disability & Category 5	695	\$15,087,331	\$22,864,907	\$21,708	\$32,899	66.0%
Cerebral Palsy	857	\$12,509,785	\$19,494,536	\$14,597	\$22,747	64.2%
Cerebral Palsy & Epilepsy	290	\$4,787,619	\$7,434,659	\$16,509	\$25,637	64.4%
Cerebral Palsy & Epilepsy & Category 5	31	\$448,126	\$849,833	\$14,456	\$27,414	52.7%
Cerebral Palsy & Category 5	65	\$1,412,717	\$2,158,407	\$21,734	\$33,206	65.5%
Epilepsy & Category 5	53	\$1,914,283	\$2,565,019	\$36,119	\$48,397	74.6%
Epilepsy	482	\$8,450,125	\$12,645,230	\$17,531	\$26,235	66.8%
Category 5	1,038	\$12,498,159	\$19,765,818	\$12,041	\$19,042	63.2%
No Diagnosis	15,710	\$73,261,130	\$120,040,051	\$4,663	\$7,641	61.0%
Totals	52,341	\$715,263,552	\$1117262424	\$13,665	\$21,346	64.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	15	\$37,388	\$154,648	\$2,493	\$10,310	24.2%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%

Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	*	*	*	\$5,224	\$11,833	44.1%
Intellectual Disability	*	*	*	\$3,876	\$6,236	62.2%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	*	*	*	\$13,788	\$41,640	33.1%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$1,558	\$3,748	41.6%
Cerebral Palsy & Epilepsy	*	*	*	\$1,015	\$4,627	21.9%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$126	\$240	52.5%
Category 5	*	*	*	\$10,094	\$16,387	61.6%
No Diagnosis	11,269	\$40,096,264	\$70,767,844	\$3,558	\$6,280	56.7%

Totals	11,295	\$40,184,987	\$71,033,813	\$3,558	\$6,289	56.6%
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For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	10,617	\$66,855,817	\$120,159,708	\$6,297	\$11,318	55.6%
Autism & Intellectual Disability	1,432	\$11,193,661	\$19,208,981	\$7,817	\$13,414	58.3%
Autism & Intellectual Disability & Cerebral Palsy	36	\$280,300	\$541,759	\$7,786	\$15,049	51.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	23	\$188,537	\$354,015	\$8,197	\$15,392	53.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$28,417	\$31,668	89.7%
Autism & Intellectual Disability & Epilepsy	79	\$717,065	\$1,099,483	\$9,077	\$13,918	65.2%
Autism & Intellectual Disability & Category 5	14	\$112,724	\$219,826	\$8,052	\$15,702	51.3%
Autism & Cerebral Palsy	58	\$575,214	\$876,827	\$9,917	\$15,118	65.6%
Autism & Cerebral Palsy & Epilepsy	14	\$87,809	\$186,907	\$6,272	\$13,351	47.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	*	*	*	\$2,009	\$6,321	31.8%
Autism & Epilepsy	165	\$1,293,383	\$2,205,904	\$7,839	\$13,369	58.6%
Autism & Category 5	124	\$601,171	\$1,322,840	\$4,848	\$10,668	45.4%
Intellectual Disability	3,519	\$29,514,867	\$45,203,977	\$8,387	\$12,846	65.3%
Intellectual Disability & Cerebral Palsy	708	\$5,649,854	\$9,047,341	\$7,980	\$12,779	62.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	467	\$3,477,634	\$5,836,593	\$7,447	\$12,498	59.6%

Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	\$136,501	\$222,521	\$12,409	\$20,229	61.3%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$103,332	\$188,079	\$8,611	\$15,673	54.9%
Intellectual Disability & Epilepsy & Category 5	*	*	*	\$9,823	\$17,127	57.4%
Intellectual Disability & Epilepsy	363	\$3,199,718	\$4,985,891	\$8,815	\$13,735	64.2%
Intellectual Disability & Category 5	206	\$1,880,749	\$2,813,498	\$9,130	\$13,658	66.8%
Cerebral Palsy	399	\$3,009,366	\$5,224,989	\$7,542	\$13,095	57.6%
Cerebral Palsy & Epilepsy	124	\$959,558	\$1,724,210	\$7,738	\$13,905	55.7%
Cerebral Palsy & Epilepsy & Category 5	13	\$93,086	\$151,885	\$7,160	\$11,683	61.3%
Cerebral Palsy & Category 5	25	\$312,325	\$430,387	\$12,493	\$17,215	72.6%
Epilepsy & Category 5	19	\$129,984	\$225,639	\$6,841	\$11,876	57.6%
Epilepsy	239	\$2,124,067	\$3,386,659	\$8,887	\$14,170	62.7%
Category 5	729	\$4,374,144	\$7,644,707	\$6,000	\$10,487	57.2%
No Diagnosis	3,792	\$6,609,567	\$12,714,868	\$1,743	\$3,353	52.0%
Totals	23,202	\$143,595,470	\$246,171,464	\$6,189	\$10,610	58.3%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,803	\$38,267,688	\$63,172,583	\$21,224	\$35,037	60.6%
Autism & Intellectual Disability	1,123	\$42,663,365	\$64,383,314	\$37,991	\$57,332	66.3%
Autism & Intellectual Disability & Cerebral Palsy	38	\$1,620,510	\$2,321,380	\$42,645	\$61,089	69.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	28	\$942,158	\$1,425,612	\$33,649	\$50,915	66.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%

Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$49,886	\$71,017	70.2%
Autism & Intellectual Disability & Epilepsy	167	\$8,628,964	\$12,278,996	\$51,670	\$73,527	70.3%
Autism & Intellectual Disability & Category 5	23	\$1,024,762	\$1,478,481	\$44,555	\$64,282	69.3%
Autism & Cerebral Palsy	14	\$326,384	\$525,084	\$23,313	\$37,506	62.2%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$49,987	\$101,209	49.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$40,553	\$61,651	65.8%
Autism & Cerebral Palsy & Category 5	*	*	*	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	*	*	*	\$57,253	\$80,332	71.3%
Autism & Epilepsy	76	\$2,808,217	\$4,431,344	\$36,950	\$58,307	63.4%
Autism & Category 5	56	\$1,622,777	\$2,536,361	\$28,978	\$45,292	64.0%
Intellectual Disability	7,878	\$230,635,699	\$343,138,169	\$29,276	\$43,557	67.2%
Intellectual Disability & Cerebral Palsy	1,383	\$36,920,851	0	\$26,696	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,174	\$32,118,923	\$50,857,585	\$27,359	\$43,320	63.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	34	\$947,241	\$1,407,784	\$27,860	\$41,405	67.3%
Intellectual Disability & Cerebral Palsy & Category 5	54	\$1,684,656	\$2,832,034	\$31,197	\$52,445	59.5%
Intellectual Disability & Epilepsy & Category 5	49	\$1,567,013	\$2,271,296	\$31,980	\$46,353	69.0%
Intellectual Disability & Epilepsy	1,525	\$57,957,715	\$84,054,651	\$38,005	\$55,118	69.0%
Intellectual Disability & Category 5	489	\$13,206,582	\$20,051,409	\$27,007	\$41,005	65.9%
Cerebral Palsy	456	\$9,497,303	\$14,262,052	\$20,827	\$31,276	66.6%
Cerebral Palsy & Epilepsy	165	\$3,827,047	\$5,705,822	\$23,194	\$34,581	67.1%
Cerebral Palsy & Epilepsy & Category 5	18	\$355,040	\$697,948	\$19,724	\$38,775	50.9%
Cerebral Palsy & Category 5	40	\$1,100,392	\$1,728,020	\$27,510	\$43,201	63.7%
Epilepsy & Category 5	34	\$1,784,299	\$2,339,380	\$52,479	\$68,805	76.3%
Epilepsy	241	\$6,325,805	\$9,258,091	\$26,248	\$38,415	68.3%
Category 5	307	\$8,103,826	\$12,088,337	\$26,397	\$39,376	67.0%
No Diagnosis	649	\$26,555,299	\$36,557,338	\$40,917	\$56,329	72.6%
Totals	17,844	\$531,483,095	\$800,057,147	\$29,785	\$44,836	66.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

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**Consumers with No Purchase of Services
by Ethnicity or Race**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	105	69	36	34.3%
Asian	1,903	1,369	547	28.7%
Black/African American	4,512	3,380	1,138	25.2%
Hispanic	19,971	14,434	5,569	27.9%
Native Hawaiian or Other Pacific Islander	73	46	27	37.0%
Other Ethnicity or Race/Multi-Cultural	15,623	12,698	2,992	19.2%
White	10,154	7,679	2,495	24.6%
Totals	52,341	39,675	12,804	24.5%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	*	*	0	0.0%
Asian	197	187	13	6.6%
Black/African American	223	216	*	*
Hispanic	2,248	2,170	82	3.6%
Native Hawaiian or Other Pacific Islander	*	*	0	0.0%
Other Ethnicity or Race/Multi-Cultural	8,150	7,680	497	6.1%
White	470	449	24	5.1%

Totals	11,295	10,709	625	5.5%
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For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	44	27	17	38.6%
Asian	964	634	340	35.3%
Black/African American	1,798	1,105	697	38.8%
Hispanic	10,035	6,448	3,615	36.0%
Native Hawaiian or Other Pacific Islander	34	19	15	44.1%
Other Ethnicity or Race/Multi-Cultural	6,689	4,391	2,338	35.0%
White	3,638	2,284	1,371	37.7%
Totals	23,202	14,908	8,393	36.2%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	57	38	19	33.3%
Asian	742	548	194	26.1%
Black/African American	2,491	2,059	432	17.3%
Hispanic	7,688	5,816	1,872	24.3%
Native Hawaiian or Other Pacific Islander	36	24	12	33.3%
Other Ethnicity or Race/Multi-Cultural	784	627	157	20.0%
White	6,046	4,946	1,100	18.2%
Totals	17,844	14,058	3,786	21.2%

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**Consumers with No Purchase of Services
by Language**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	428	312	116	27.1%
Cantonese/Mandarin Chinese	160	130	31	19.4%
English	42,691	32,335	10,488	24.6%
Spanish	8,947	6,827	2,125	23.8%
Vietnamese	115	71	44	38.3%
Totals	52,341	39,675	12,804	24.5%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	29	29	0	0.0%
Cantonese/Mandarin Chinese	60	59	*	*
English	9,899	9,358	579	5.8%
Spanish	1,295	1,252	44	3.4%
Vietnamese	12	11	*	*
Totals	11,295	10,709	625	5.5%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	124	74	50	40.3%
Cantonese/Mandarin Chinese	71	54	18	25.4%

English	18,822	11,875	7,041	37.4%
Spanish	4,141	2,882	1,263	30.5%
Vietnamese	44	23	21	47.7%
Totals	23,202	14,908	8,393	36.2%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	275	209	66	24.0%
Cantonese/Mandarin Chinese	29	17	12	41.4%
English	13,970	11,102	2,868	20.5%
Spanish	3,511	2,693	818	23.3%
Vietnamese	59	37	22	37.3%
Totals	17,844	14,058	3,786	21.2%

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**Consumers with No Purchase of Services
by Residence**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	*	*	*	42.9%
CCF	2,369	2,318	51	2.2%
Correctional Institution	44	30	14	31.8%
Community Treatment Facility	*	*	*	14.3%
Developmental Center/State Hospital	*	*	*	14.3%
Family Home, Adults	77	77	0	0.0%
Foster Home, Children	1,539	1,283	257	16.7%
Hospice	0	0	0	0
ICF Facility	935	857	78	8.3%
Independent Living or Supported Living	1,696	1,518	178	10.5%
Out-of-state	50	22	28	56.0%
Other	90	66	24	26.7%
Home of Parent or Guardian	45,325	33,423	12,039	26.6%
Psychiatric Treatment Facility	0	0	0	0
Rehabilitation Center	*	*	*	60.0%
Skilled Nursing Facility (SNF)	76	32	44	57.9%
Sub-Acute	102	26	76	74.5%
Transient/Homeless	11	*	*	54.5%
Totals	52,341	39,675	12,804	24.5%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	0	0	0	0
Correctional Institution	0	0	0	0
Community Treatment Facility	0	0	0	0
Developmental Center/State Hospital	0	0	0	0
Family Home, Adults	0	0	0	0
Foster Home, Children	930	888	42	4.5%
Hospice	0	0	0	0
ICF Facility	*	*	*	30.0%
Independent Living or Supported Living	0	0	0	0
Out-of-state	*	0	*	*
Other	0	0	0	0
Home of Parent or Guardian	10,353	9,814	578	5.6%
Psychiatric Treatment Facility	0	0	0	0
Rehabilitation Center	0	0	0	0
Skilled Nursing Facility (SNF)	0	0	0	0
Sub-Acute	0	0	0	0
Transient/Homeless	0	0	0	0
Totals	11,295	10,709	625	5.5%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	*	0	*	*
CCF	80	61	19	23.8%
Correctional Institution	*	*	*	42.9%
Community Treatment Facility	*	*	*	33.3%
Developmental Center/State Hospital	0	0	0	0
Family Home, Adults	*	*	0	0.0%
Foster Home, Children	588	385	204	34.7%

Hospice	0	0	0	0
ICF Facility	*	*	38	79.2%
Independent Living or Supported Living	*	*	*	33.3%
Out-of-state	22	*	13	59.1%
Other	18	12	*	*
Home of Parent or Guardian	22,388	14,415	8,071	36.1%
Psychiatric Treatment Facility	0	0	0	0
Rehabilitation Center	0	0	0	0
Skilled Nursing Facility (SNF)	0	0	0	0
Sub-Acute	*	*	34	87.2%
Transient/Homeless	*	0	*	*
Totals	23,202	14,908	8,393	36.2%

For age 22 years and older

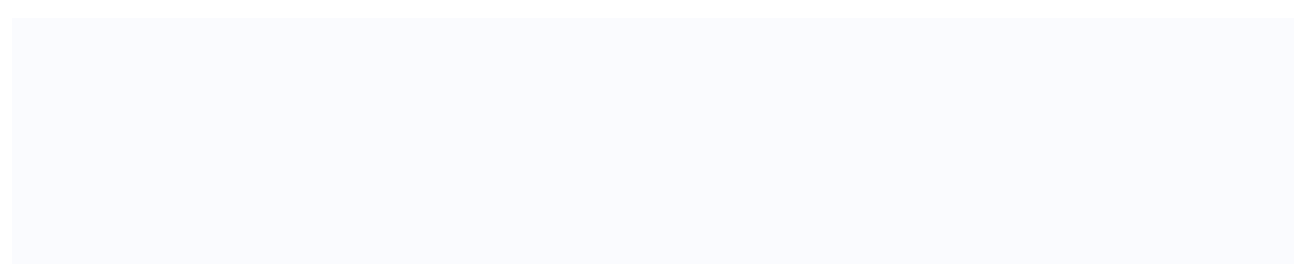
	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	*	*	*	33.3%
CCF	2,289	2,257	32	1.4%
Correctional Institution	37	26	11	29.7%
Community Treatment Facility	*	*	0	0.0%
Developmental Center/State Hospital	*	*	*	14.3%
Family Home, Adults	76	76	0	0.0%
Foster Home, Children	*	*	11	52.4%
Hospice	0	0	0	0
ICF Facility	877	840	37	4.2%
Independent Living or Supported Living	1,690	1,514	176	10.4%
Out-of-state	26	13	13	50.0%
Other	72	54	18	25.0%
Home of Parent or Guardian	12,584	9,194	3,390	26.9%
Psychiatric Treatment Facility	0	0	0	0
Rehabilitation Center	*	*	*	60.0%
Skilled Nursing Facility (SNF)	76	32	44	57.9%

Sub-Acute	63	21	42	66.7%
Transient/Homeless	*	*	*	50.0%
Totals	17,844	14,058	3,786	21.2%

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**Consumers with No Purchase of Services
by Diagnosis - Legislative**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	15,932	10,059	5,936	37.3%
Intellectual Disability	20,853	15,479	5,380	25.8%
Cerebral Palsy	5,305	3,942	1,365	25.7%
Epilepsy	5,065	3,841	1,224	24.2%
Category 5	2,289	1,667	624	27.3%
Other	15,710	14,337	1,443	9.2%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	16	14	*	*
Intellectual Disability	*	*	0	0.0%
Cerebral Palsy	*	*	*	33.3%
Epilepsy	*	*	0	0.0%
Category 5	*	*	0	0.0%
Other	11,269	10,686	622	5.5%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	12,568	7,513	5,118	40.7%
Intellectual Disability	6,879	4,292	2,593	37.7%

Cerebral Palsy	1,891	1,210	683	36.1%
Epilepsy	1,531	948	583	38.1%
Category 5	1,167	759	410	35.1%
Other	3,792	3,117	706	18.6%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	3,348	2,532	816	24.4%
Intellectual Disability	13,971	11,184	2,787	19.9%
Cerebral Palsy	3,411	2,730	681	20.0%
Epilepsy	3,530	2,889	641	18.2%
Category 5	1,119	905	214	19.1%
Other	649	534	115	17.7%

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purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Consumers with No Purchase of Services
by Diagnosis - Summary**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	15,932	10,059	5,936	37.3%
Category 5	1,038	720	319	30.7%
Cerebral Palsy	1,243	858	386	31.1%
Epilepsy	535	377	158	29.5%
Intellectual Disability	17,883	13,324	4,562	25.5%
Other	15,710	14,337	1,443	9.2%
Totals	52,341	39,675	12,804	24.5%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	16	14	*	*
Category 5	*	*	0	0.0%
Cerebral Palsy	*	*	*	33.3%
Epilepsy	*	*	0	0.0%
Intellectual Disability	*	*	0	0.0%
Other	11,269	10,686	622	5.5%
Totals	11,295	10,709	625	5.5%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	12,568	7,513	5,118	40.7%

Category 5	729	475	255	35.0%
Cerebral Palsy	561	353	209	37.3%
Epilepsy	258	161	97	37.6%
Intellectual Disability	5,294	3,289	2,008	37.9%
Other	3,792	3,117	706	18.6%
Totals	23,202	14,908	8,393	36.2%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	3,348	2,532	816	24.4%
Category 5	307	243	64	20.8%
Cerebral Palsy	679	503	176	25.9%
Epilepsy	275	214	61	22.2%
Intellectual Disability	12,586	10,032	2,554	20.3%
Other	649	534	115	17.7%
Totals	17,844	14,058	3,786	21.2%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	12,435	7,549	4,945	39.8%
Autism & Category 5	181	114	68	37.6%
Autism & Cerebral Palsy	72	53	19	26.4%
Autism & Cerebral Palsy & Category 5	*	0	*	1
Autism & Cerebral Palsy & Epilepsy	*	13	*	31.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	*	50.0%
Autism & Epilepsy	241	167	74	30.7%
Autism & Epilepsy & Category 5	11	*	*	*
Autism & Intellectual Disability	2,555	1,832	726	28.4%
Autism & Intellectual Disability & Category 5	*	29	*	21.6%
Autism & Intellectual Disability & Cerebral Palsy	74	56	18	24.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	51	36	15	29.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	246	195	51	20.7%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	0	0.0%
Category 5	1,038	720	319	30.7%
Cerebral Palsy	857	585	273	31.9%

Cerebral Palsy & Category 5	65	47	18	27.7%
Cerebral Palsy & Epilepsy	290	205	85	29.3%
Cerebral Palsy & Epilepsy & Category 5	*	21	*	32.3%
Epilepsy	482	334	148	30.7%
Epilepsy & Category 5	*	43	*	18.9%
Intellectual Disability	11,399	8,334	3,067	26.9%
Intellectual Disability & Category 5	695	542	153	22.0%
Intellectual Disability & Cerebral Palsy	2,091	1,582	510	24.4%
Intellectual Disability & Cerebral Palsy & Category 5	66	54	12	18.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,641	1,254	387	23.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	35	*	22.2%
Intellectual Disability & Epilepsy	1,889	1,476	413	21.9%
Intellectual Disability & Epilepsy & Category 5	*	47	*	17.5%
No Diagnosis	15,710	14,337	1,443	9.2%
Totals	52,341	39,675	12,804	24.5%

For Birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	*	13	*	13.3%
Autism & Category 5	*	*	0	0.0%
Autism & Cerebral Palsy	0	0	0	0
Autism & Cerebral Palsy & Category 5	0	0	0	0
Autism & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	0	0	0	0
Autism & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability	0	0	0	0
Autism & Intellectual Disability & Category 5	0	0	0	0

Autism & Intellectual Disability & Cerebral Palsy	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	0	0	0	0
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	0
Category 5	*	*	0	0.0%
Cerebral Palsy	*	*	*	50.0%
Cerebral Palsy & Category 5	0	0	0	0
Cerebral Palsy & Epilepsy	*	*	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Epilepsy	*	*	0	0.0%
Epilepsy & Category 5	0	0	0	0
Intellectual Disability	*	*	0	0.0%
Intellectual Disability & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy	0	0	0	0
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Intellectual Disability & Epilepsy	*	*	0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	0
No Diagnosis	11,269	10,686	622	5.5%
Totals	11,295	10,709	625	5.5%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
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Autism	10,617	6,280	4,396	41.4%
Autism & Category 5	124	76	49	39.5%
Autism & Cerebral Palsy	58	43	15	25.9%
Autism & Cerebral Palsy & Category 5	0	0	0	0
Autism & Cerebral Palsy & Epilepsy	14	*	*	*
Autism & Cerebral Palsy & Epilepsy & Category 5	*	0	*	1
Autism & Epilepsy	165	102	63	38.2%
Autism & Epilepsy & Category 5	*	*	*	75.0%
Autism & Intellectual Disability	1,432	905	530	37.0%
Autism & Intellectual Disability & Category 5	14	*	*	*
Autism & Intellectual Disability & Cerebral Palsy	36	25	11	30.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	14	*	39.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	79	49	30	38.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	0	0.0%
Category 5	729	475	255	35.0%
Cerebral Palsy	399	258	142	35.6%
Cerebral Palsy & Category 5	25	14	11	44.0%
Cerebral Palsy & Epilepsy	124	74	50	40.3%
Cerebral Palsy & Epilepsy & Category 5	13	*	*	*
Epilepsy	239	149	90	37.7%
Epilepsy & Category 5	*	12	*	36.8%
Intellectual Disability	3,519	2,150	1,371	39.0%
Intellectual Disability & Category 5	206	142	64	31.1%
Intellectual Disability & Cerebral Palsy	708	459	250	35.3%
Intellectual Disability & Cerebral Palsy & Category 5	12	*	*	*

Intellectual Disability & Cerebral Palsy & Epilepsy	467	292	175	37.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	*	*	*
Intellectual Disability & Epilepsy	363	224	139	38.3%
Intellectual Disability & Epilepsy & Category 5	*	*	*	25.0%
No Diagnosis	3,792	3,117	706	18.6%
Totals	23,202	14,908	8,393	36.2%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	1,803	1,256	547	30.3%
Autism & Category 5	56	37	19	33.9%
Autism & Cerebral Palsy	14	*	*	*
Autism & Cerebral Palsy & Category 5	*	0	*	1
Autism & Cerebral Palsy & Epilepsy	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Autism & Epilepsy	76	65	11	14.5%
Autism & Epilepsy & Category 5	*	*	*	14.3%
Autism & Intellectual Disability	1,123	927	196	17.5%
Autism & Intellectual Disability & Category 5	*	20	*	13.0%
Autism & Intellectual Disability & Cerebral Palsy	*	31	*	18.4%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	22	*	21.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	167	146	21	12.6%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	0	0.0%

Category 5	307	243	64	20.8%
Cerebral Palsy	456	326	130	28.5%
Cerebral Palsy & Category 5	*	33	*	17.5%
Cerebral Palsy & Epilepsy	165	130	35	21.2%
Cerebral Palsy & Epilepsy & Category 5	*	14	*	22.2%
Epilepsy	241	183	58	24.1%
Epilepsy & Category 5	*	31	*	8.8%
Intellectual Disability	7,878	6,182	1,696	21.5%
Intellectual Disability & Category 5	489	400	89	18.2%
Intellectual Disability & Cerebral Palsy	1,383	1,123	260	18.8%
Intellectual Disability & Cerebral Palsy & Category 5	*	47	*	13.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,174	962	212	18.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	26	*	23.5%
Intellectual Disability & Epilepsy	1,525	1,251	274	18.0%
Intellectual Disability & Epilepsy & Category 5	*	41	*	16.3%
No Diagnosis	649	534	115	17.7%
Totals	17,844	14,058	3,786	21.2%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have

purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$564	\$1,120	50.3%
Asian	32	\$23,610	\$119,353	\$738	\$3,730	19.8%
Black/African American	**	**	**	\$907	\$2,555	35.5%
Hispanic	87	\$78,343	\$380,540	\$900	\$4,374	20.6%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	204	\$154,405	\$841,432	\$757	\$4,125	18.4%
White	50	\$42,576	\$182,841	\$852	\$3,657	23.3%
Totals	389	\$313,097	\$1,563,612	\$805	\$4,020	20.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$523	\$3,738	14.0%
Black/African American	*	*	*	\$458	\$1,499	30.5%
Hispanic	19	\$19,509	\$74,790	\$1,027	\$3,936	26.1%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	90	\$63,764	\$307,982	\$708	\$3,422	20.7%
White	12	\$13,220	\$39,569	\$1,102	\$3,297	33.4%

Totals	136	\$103,883	\$462,736	\$764	\$3,402	22.4%
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For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$564	\$1,120	50.3%
Asian	24	\$19,425	\$89,453	\$809	\$3,727	21.7%
Black/African American	*	*	*	\$1,299	\$3,479	37.4%
Hispanic	68	\$58,834	\$305,750	\$865	\$4,496	19.2%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	114	\$90,641	\$533,451	\$795	\$4,679	17.0%
White	37	\$29,242	\$135,072	\$790	\$3,651	21.6%
Totals	252	\$209,100	\$1,092,676	\$830	\$4,336	19.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
White	*	*	*	\$114	\$8,200	1.4%
Totals	*	*	*	\$114	\$8,200	1.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Language**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	*	*	*	\$620	\$6,413	9.7%
English	367	\$302,456	\$1,494,536	\$824	\$4,072	20.2%
Spanish	17	\$7,837	\$43,081	\$461	\$2,534	18.2%
Vietnamese	*	*	*	\$324	\$346	93.8%
Totals	389	\$313,097	\$1,563,612	\$805	\$4,020	20.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	*	*	*	\$928	\$8,325	11.1%
English	128	\$99,189	\$436,725	\$775	\$3,412	22.7%
Spanish	*	*	*	\$503	\$1,803	27.9%
Vietnamese	*	*	*	\$324	\$346	93.8%
Totals	136	\$103,883	\$462,736	\$764	\$3,402	22.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	*	*	*	\$313	\$4,500	6.9%

English	238	\$203,153	\$1,049,610	\$854	\$4,410	19.4%
Spanish	**	**	**	\$443	\$2,839	15.6%
Totals	252	\$209,100	\$1,092,676	\$830	\$4,336	19.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$114	\$8,200	1.4%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$114	\$8,200	1.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Residence**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	*	*	*	\$95	\$1,350	7.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	**	**	**	\$809	\$4,033	20.0%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	389	\$313,097	\$1,563,612	\$805	\$4,020	20.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
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Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	*	*	*	\$190	\$200	95.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	**	**	**	\$768	\$3,426	22.4%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	136	\$103,883	\$462,736	\$764	\$3,402	22.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	*	*	*	\$0	\$2,500	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%

Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	**	**	**	\$833	\$4,343	19.2%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	252	\$209,100	\$1,092,676	\$830	\$4,336	19.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	*	*	*	\$114	\$8,200	1.4%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$114	\$8,200	1.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Diagnosis-Summary**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	165	\$155,827	\$826,963	\$944	\$5,012	18.8%
Category 5	*	*	*	\$1,190	\$2,756	43.2%
Cerebral Palsy	*	*	*	\$290	\$1,262	23.0%
Epilepsy	*	*	*	\$634	\$6,000	10.6%
Intellectual Disability	*	*	*	\$586	\$2,867	20.4%
Other	205	\$141,543	\$684,862	\$690	\$3,341	20.7%
Totals	389	\$313,097	\$1,563,612	\$805	\$4,020	20.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$40	\$1,400	2.9%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	**	**	**	\$769	\$3,417	22.5%
Totals	136	\$103,883	\$462,736	\$764	\$3,402	22.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	164	\$155,713	\$818,763	\$949	\$4,992	19.0%

Category 5	*	*	*	\$1,190	\$2,756	43.2%
Cerebral Palsy	*	*	*	\$415	\$1,193	34.8%
Epilepsy	*	*	*	\$634	\$6,000	10.6%
Intellectual Disability	*	*	*	\$586	\$2,867	20.4%
Other	70	\$37,700	\$223,527	\$539	\$3,193	16.9%
Totals	252	\$209,100	\$1,092,676	\$830	\$4,336	19.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$114	\$8,200	1.4%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$114	\$8,200	1.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	155	\$151,648	\$798,858	\$978	\$5,154	19.0%
Autism & Intellectual Disability	*	*	*	\$478	\$2,825	16.9%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	*	*	*	\$114	\$8,200	1.4%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	*	*	*	\$398	\$985	40.4%

Intellectual Disability	*	*	*	\$493	\$3,533	14.0%
Intellectual Disability & Cerebral Palsy	*	*	*	\$500	\$1,650	30.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	*	*	*	\$1,035	\$3,300	31.4%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$470	\$786	59.8%
Cerebral Palsy & Epilepsy	*	*	*	\$200	\$1,500	13.3%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$634	\$6,000	10.6%
Category 5	*	*	*	\$1,190	\$2,756	43.2%
No Diagnosis	205	\$141,543	\$684,862	\$690	\$3,341	20.7%
Totals	389	\$313,097	\$1,563,612	\$805	\$4,020	20.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%

Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	*	*	*	\$40	\$1,400	2.9%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	135	\$103,843	\$461,336	\$769	\$3,417	22.5%
Totals	136	\$103,883	\$462,736	\$764	\$3,402	22.4%

For age3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	155	\$151,648	\$798,858	\$978	\$5,154	19.0%
Autism & Intellectual Disability	*	*	*	\$478	\$2,825	16.9%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	*	*	*	\$398	\$985	40.4%
Intellectual Disability	*	*	*	\$493	\$3,533	14.0%
Intellectual Disability & Cerebral Palsy	*	*	*	\$500	\$1,650	30.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%

Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	*	*	*	\$1,035	\$3,300	31.4%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$470	\$786	59.8%
Cerebral Palsy & Epilepsy	*	*	*	\$360	\$1,600	22.5%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$634	\$6,000	10.6%
Category 5	*	*	*	\$1,190	\$2,756	43.2%
No Diagnosis	70	\$37,700	\$223,527	\$539	\$3,193	16.9%
Totals	252	\$209,100	\$1,092,676	\$830	\$4,336	19.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	*	*	*	\$114	\$8,200	1.4%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%

Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$114	\$8,200	1.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Diagnosis-Legislative**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	165	\$155,827	\$826,963	\$944	\$5,012	18.8%
Intellectual Disability	13	\$6,499	\$42,350	\$500	\$3,258	15.3%
Cerebral Palsy	*	*	*	\$374	\$1,417	26.4%
Epilepsy	*	*	*	\$437	\$4,100	10.7%
Category 5	12	\$11,902	\$27,755	\$992	\$2,313	42.9%
Other	205	\$141,543	\$684,862	\$690	\$3,341	20.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$40	\$1,400	2.9%
Epilepsy	*	*	*	\$40	\$1,400	2.9%
Category 5	0	0	0	\$0	\$0	0.0%
Other	135	\$103,843	\$461,336	\$769	\$3,417	22.5%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	164	\$155,713	\$818,763	\$949	\$4,992	19.0%
Intellectual Disability	12	\$6,385	\$34,150	\$532	\$2,846	18.7%

Cerebral Palsy	*	*	*	\$458	\$1,422	32.2%
Epilepsy	*	*	*	\$676	\$3,633	18.6%
Category 5	12	\$11,902	\$27,755	\$992	\$2,313	42.9%
Other	70	\$37,700	\$223,527	\$539	\$3,193	16.9%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$114	\$8,200	1.4%
Intellectual Disability	*	*	*	\$114	\$8,200	1.4%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$114	\$8,200	1.4%
Category 5	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	83	\$891,123	\$1,448,340	\$10,736	\$17,450	61.5%
Asian	1,785	\$16,325,526	\$29,637,824	\$9,146	\$16,604	55.1%
Black/African American	3,636	\$43,247,494	\$74,565,296	\$11,894	\$20,508	58.0%
Hispanic	18,602	\$167,381,549	\$280,921,123	\$8,998	\$15,102	59.6%
Native Hawaiian or Other Pacific Islander	68	\$761,119	\$1,246,053	\$11,193	\$18,324	61.1%
Other Ethnicity or Race/Multi-Cultural	15,389	\$64,960,787	\$116,663,957	\$4,221	\$7,581	55.7%
White	7,378	\$88,051,807	\$161,052,132	\$11,934	\$21,829	54.7%
Totals	46,941	\$381,619,406	\$665,534,725	\$8,130	\$14,178	57.3%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$3,521	\$6,407	55.0%
Asian	195	\$712,031	\$1,315,915	\$3,651	\$6,748	54.1%
Black/African American	223	\$859,294	\$1,589,907	\$3,853	\$7,130	54.0%
Hispanic	2,247	\$8,509,544	\$14,778,256	\$3,787	\$6,577	57.6%
Native Hawaiian or Other Pacific Islander	*	*	*	\$7,388	\$11,643	63.5%
Other Ethnicity or Race/Multi-Cultural	8,141	\$28,223,458	\$50,119,019	\$3,467	\$6,156	56.3%
White	470	\$1,826,771	\$3,118,964	\$3,887	\$6,636	58.6%

Totals	11,283	\$40,167,347	\$70,982,621	\$3,560	\$6,291	56.6%
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For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	41	\$222,645	\$400,430	\$5,430	\$9,767	55.6%
Asian	959	\$5,541,799	\$10,630,089	\$5,779	\$11,085	52.1%
Black/African American	1,757	\$12,210,002	\$21,416,675	\$6,949	\$12,189	57.0%
Hispanic	9,957	\$61,784,881	\$100,975,492	\$6,205	\$10,141	61.2%
Native Hawaiian or Other Pacific Islander	34	\$193,710	\$363,031	\$5,697	\$10,677	53.4%
Other Ethnicity or Race/Multi-Cultural	6,658	\$26,554,512	\$50,273,428	\$3,988	\$7,551	52.8%
White	3,571	\$24,671,162	\$47,324,984	\$6,909	\$13,253	52.1%
Totals	22,977	\$131,178,713	\$231,384,128	\$5,709	\$10,070	56.7%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	38	\$654,394	\$1,022,282	\$17,221	\$26,902	64.0%
Asian	631	\$10,071,695	\$17,691,820	\$15,961	\$28,038	56.9%
Black/African American	1,656	\$30,178,198	\$51,558,715	\$18,224	\$31,134	58.5%
Hispanic	6,398	\$97,087,124	\$165,167,374	\$15,175	\$25,815	58.8%
Native Hawaiian or Other Pacific Islander	31	\$545,244	\$848,091	\$17,589	\$27,358	64.3%
Other Ethnicity or Race/Multi-Cultural	590	\$10,182,817	\$16,271,510	\$17,259	\$27,579	62.6%
White	3,337	\$61,553,874	\$110,608,184	\$18,446	\$33,146	55.7%
Totals	12,681	\$210,273,346	\$363,167,976	\$16,582	\$28,639	57.9%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$43,328	\$62,777	69.0%
Asian	29	\$320,728	\$529,031	\$11,060	\$18,242	60.6%
Black/African American	359	\$4,417,547	\$6,421,583	\$12,305	\$17,887	68.8%
Hispanic	501	\$6,195,948	\$8,328,410	\$12,367	\$16,624	74.4%
Native Hawaiian or Other Pacific Islander	*	*	*	\$569	\$683	83.3%
Other Ethnicity or Race/Multi-Cultural	66	\$1,391,632	\$1,875,972	\$21,085	\$28,424	74.2%
White	737	\$14,327,452	\$21,710,047	\$19,440	\$29,457	66.0%
Totals	1,696	\$26,783,860	\$39,054,056	\$15,792	\$23,027	68.6%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$77,566	\$143,093	54.2%
Hispanic	*	*	*	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$0	\$652	0.0%
White	*	*	*	\$26,822	\$84,493	31.7%
Totals	*	*	*	\$34,796	\$75,970	45.8%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$43,328	\$62,777	69.0%
Asian	29	\$320,728	\$529,031	\$11,060	\$18,242	60.6%
Black/African American	357	\$4,262,416	\$6,135,398	\$11,940	\$17,186	69.5%
Hispanic	500	\$6,195,948	\$8,328,410	\$12,392	\$16,657	74.4%
Native Hawaiian or Other Pacific Islander	*	*	*	\$569	\$683	83.3%
Other Ethnicity or Race/Multi-Cultural	65	\$1,391,632	\$1,875,320	\$21,410	\$28,851	74.2%
White	735	\$14,273,808	\$21,541,062	\$19,420	\$29,308	66.3%
Totals	1,690	\$26,575,085	\$38,598,233	\$15,725	\$22,839	68.9%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$600	\$600	100.0%
Black/African American	*	*	*	\$11,311	\$12,751	88.7%
Hispanic	*	*	*	\$36,209	\$41,223	87.8%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	30	\$97,481	\$162,655	\$3,249	\$5,422	59.9%
White	*	*	*	\$603	\$994	60.6%
Totals	51	\$445,052	\$558,793	\$8,727	\$10,957	79.6%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$600	\$600	100.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$489	\$652	75.0%
White	*	*	*	\$0	\$0	0.0%
Totals	*	*	*	\$365	\$458	79.7%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$11,311	\$12,751	88.7%
Hispanic	*	*	*	\$42,244	\$48,094	87.8%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	26	\$95,525	\$160,047	\$3,674	\$6,156	59.7%
White	*	*	*	\$753	\$1,242	60.6%
Totals	44	\$442,496	\$555,585	\$10,057	\$12,627	79.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	\$106,227	\$145,971	72.8%
Asian	77	\$7,767,569	\$10,235,075	\$100,878	\$132,923	75.9%
Black/African American	460	\$49,881,788	\$65,040,230	\$108,439	\$141,392	76.7%
Hispanic	761	\$70,405,748	\$92,738,287	\$92,517	\$121,864	75.9%
Native Hawaiian or Other Pacific Islander	*	*	*	\$85,650	\$120,887	70.9%
Other Ethnicity or Race/Multi-Cultural	110	\$10,932,202	\$14,121,387	\$99,384	\$128,376	77.4%
White	1,875	\$158,991,695	\$217,842,329	\$84,796	\$116,183	73.0%
Totals	3,304	\$300,127,462	\$402,942,360	\$90,838	\$121,956	74.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$2,973	\$5,788	51.4%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$4,145	\$11,255	36.8%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$1,078	\$2,827	38.1%
Totals	*	*	*	\$1,764	\$4,262	41.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$102,340	\$121,833	84.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	25	\$1,636,692	\$1,902,735	\$65,468	\$76,109	86.0%
Hispanic	43	\$2,175,437	\$2,646,971	\$50,592	\$61,557	82.2%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	**	**	**	\$113,175	\$117,606	96.2%
White	45	\$4,804,335	\$5,624,326	\$106,763	\$124,985	85.4%
Totals	128	\$10,281,588	\$11,950,806	\$80,325	\$93,366	86.0%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	\$107,060	\$151,143	70.8%
Asian	75	\$7,761,624	\$10,223,498	\$103,488	\$136,313	75.9%
Black/African American	435	\$48,245,096	\$63,137,494	\$110,908	\$145,144	76.4%
Hispanic	717	\$68,226,166	\$90,080,061	\$95,155	\$125,635	75.7%
Native Hawaiian or Other Pacific Islander	*	*	*	\$85,650	\$120,887	70.9%
Other Ethnicity or Race/Multi-Cultural	91	\$9,566,548	\$12,690,321	\$105,127	\$139,454	75.4%
White	1,830	\$154,187,360	\$212,218,002	\$84,255	\$115,966	72.7%
Totals	3,166	\$289,828,234	\$390,948,932	\$91,544	\$123,484	74.1%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$0	\$0	0.0%
Asian	*	*	*	\$105	\$105	100.0%
Black/African American	25	\$200,562	\$341,319	\$8,022	\$13,653	58.8%
Hispanic	58	\$16,677	\$81,692	\$288	\$1,408	20.4%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	14	\$62,933	\$80,084	\$4,495	\$5,720	78.6%
White	93	\$1,108,724	\$1,637,104	\$11,922	\$17,603	67.7%
Totals	197	\$1,389,419	\$2,140,722	\$7,053	\$10,867	64.9%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$262	\$262	100.0%
Black/African American	*	*	*	\$2,512	\$6,542	38.4%
Hispanic	17	0	\$21,383	\$0	\$1,258	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$174	\$174	100.0%
White	*	*	*	\$3,134	\$4,319	72.6%
Totals	43	\$44,740	\$103,810	\$1,040	\$2,414	43.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$0	\$0	0.0%
Asian	*	*	*	\$0	\$0	0.0%
Black/African American	18	\$182,980	\$295,528	\$10,166	\$16,418	61.9%
Hispanic	41	\$16,677	\$60,309	\$407	\$1,471	27.7%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$12,274	\$15,704	78.2%
White	85	\$1,083,653	\$1,602,555	\$12,749	\$18,854	67.6%
Totals	154	\$1,344,679	\$2,036,912	\$8,732	\$13,227	66.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$29,318	\$49,155	59.6%
Black/African American	24	\$570,797	\$853,214	\$23,783	\$35,551	66.9%
Hispanic	42	\$791,150	\$1,143,166	\$18,837	\$27,218	69.2%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	**	**	**	\$81,342	\$94,768	85.8%
White	66	\$2,303,049	\$3,507,826	\$34,895	\$53,149	65.7%
Totals	151	\$4,898,354	\$7,031,116	\$32,439	\$46,564	69.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$0	\$4,285	0.0%
Totals	*	*	*	\$0	\$4,285	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$70,583	\$102,125	69.1%
Black/African American	*	*	*	\$23,351	\$33,289	70.1%
Hispanic	16	\$410,661	\$554,272	\$25,666	\$34,642	74.1%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$204,973	\$212,884	96.3%
White	11	\$138,950	\$217,723	\$12,632	\$19,793	63.8%
Totals	41	\$1,879,098	\$2,273,689	\$45,832	\$55,456	82.6%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$8,685	\$22,669	38.3%
Black/African American	17	\$407,339	\$620,190	\$23,961	\$36,482	65.7%
Hispanic	26	\$380,489	\$588,894	\$14,634	\$22,650	64.6%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$5,431	\$26,499	20.5%
White	55	\$2,164,099	\$3,290,103	\$39,347	\$59,820	65.8%
Totals	108	\$3,019,256	\$4,748,857	\$27,956	\$43,971	63.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	370	\$3,935,810	\$7,109,321	\$10,637	\$19,214	55.4%
Cantonese/Mandarin Chinese	156	\$1,065,186	\$1,822,436	\$6,828	\$11,682	58.4%
English	37,691	\$294,917,933	\$522,904,430	\$7,825	\$13,873	56.4%
Spanish	8,615	\$80,672,050	\$131,939,975	\$9,364	\$15,315	61.1%
Vietnamese	109	\$1,028,426	\$1,758,562	\$9,435	\$16,134	58.5%
Totals	46,941	\$381,619,406	\$665,534,725	\$8,130	\$14,178	57.3%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	29	\$79,039	\$116,161	\$2,725	\$4,006	68.0%
Cantonese/Mandarin Chinese	60	\$240,326	\$424,274	\$4,005	\$7,071	56.6%
English	9,887	\$34,737,759	\$61,687,754	\$3,513	\$6,239	56.3%
Spanish	1,295	\$5,062,314	\$8,667,287	\$3,909	\$6,693	58.4%
Vietnamese	12	\$47,909	\$87,145	\$3,992	\$7,262	55.0%
Totals	11,283	\$40,167,347	\$70,982,621	\$3,560	\$6,291	56.6%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	124	\$708,148	\$1,432,704	\$5,711	\$11,554	49.4%
Cantonese/Mandarin Chinese	71	\$431,342	\$763,992	\$6,075	\$10,760	56.5%

English	18,616	\$102,197,929	\$185,667,378	\$5,490	\$9,974	55.0%
Spanish	4,123	\$27,660,660	\$43,166,264	\$6,709	\$10,470	64.1%
Vietnamese	43	\$180,634	\$353,790	\$4,201	\$8,228	51.1%
Totals	22,977	\$131,178,713	\$231,384,128	\$5,709	\$10,070	56.7%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	217	\$3,148,623	\$5,560,456	\$14,510	\$25,624	56.6%
Cantonese/Mandarin Chinese	25	\$393,518	\$634,170	\$15,741	\$25,367	62.1%
English	9,188	\$157,982,246	\$275,549,298	\$17,194	\$29,990	57.3%
Spanish	3,197	\$47,949,076	\$80,106,424	\$14,998	\$25,057	59.9%
Vietnamese	54	\$799,883	\$1,317,627	\$14,813	\$24,401	60.7%
Totals	12,681	\$210,273,346	\$363,167,976	\$16,582	\$28,639	57.9%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	13	\$151,079	\$210,256	\$11,621	\$16,174	71.9%
Cantonese/Mandarin Chinese	*	*	*	\$10,933	\$26,382	41.4%
English	1,590	\$25,215,384	\$36,984,412	\$15,859	\$23,261	68.2%
Spanish	89	\$1,379,022	\$1,748,411	\$15,495	\$19,645	78.9%
Vietnamese	*	*	*	\$8,254	\$29,107	28.4%
Totals	1,696	\$26,783,860	\$39,054,056	\$15,792	\$23,027	68.6%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$34,796	\$75,970	45.8%

Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$34,796	\$75,970	45.8%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	13	\$151,079	\$210,256	\$11,621	\$16,174	71.9%
Cantonese/Mandarin Chinese	*	*	*	\$10,933	\$26,382	41.4%
English	1,584	\$25,006,609	\$36,528,589	\$15,787	\$23,061	68.5%
Spanish	89	\$1,379,022	\$1,748,411	\$15,495	\$19,645	78.9%
Vietnamese	*	*	*	\$8,254	\$29,107	28.4%
Totals	1,690	\$26,575,085	\$38,598,233	\$15,725	\$22,839	68.9%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$8,901	\$11,176	79.6%
Spanish	*	*	*	\$0	\$0	0.0%
Totals	51	\$445,052	\$558,793	\$8,727	\$10,957	79.6%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$426	\$535	79.7%
Spanish	*	*	*	\$0	\$0	0.0%

Totals	*	*	*	\$365	\$458	79.7%
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For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	44	\$442,496	\$555,585	\$10,057	\$12,627	79.6%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	44	\$442,496	\$555,585	\$10,057	\$12,627	79.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	32	\$3,065,068	\$4,116,142	\$95,783	\$128,629	74.5%
Cantonese/Mandarin Chinese	*	*	*	\$15,587	\$56,360	27.7%
English	3,052	\$277,296,477	\$373,175,637	\$90,857	\$122,272	74.3%
Spanish	216	\$19,592,887	\$25,334,381	\$90,708	\$117,289	77.3%
Vietnamese	*	*	*	\$52,481	\$86,614	60.6%
Totals	3,304	\$300,127,462	\$402,942,360	\$90,838	\$121,956	74.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$1,764	\$4,262	41.4%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$1,764	\$4,262	41.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$81,913	\$95,278	86.0%

Spanish	*	*	*	\$48,036	\$54,477	88.2%
Totals	128	\$10,281,588	\$11,950,806	\$80,325	\$93,366	86.0%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	32	\$3,065,068	\$4,116,142	\$95,783	\$128,629	74.5%
Cantonese/Mandarin Chinese	*	*	*	\$15,587	\$56,360	27.7%
English	2,920	\$267,285,464	\$361,509,068	\$91,536	\$123,804	73.9%
Spanish	210	\$19,304,671	\$25,007,521	\$91,927	\$119,083	77.2%
Vietnamese	*	*	*	\$52,481	\$86,614	60.6%
Totals	3,166	\$289,828,234	\$390,948,932	\$91,544	\$123,484	74.1%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	171	\$1,382,744	\$2,098,823	\$8,086	\$12,274	65.9%
Spanish	21	\$6,675	\$41,899	\$318	\$1,995	15.9%
Vietnamese	*	*	*	\$0	\$0	0.0%
Totals	197	\$1,389,419	\$2,140,722	\$7,053	\$10,867	64.9%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	34	\$44,472	\$103,542	\$1,308	\$3,045	43.0%

Spanish	*	*	*	\$33	\$33	100.0%
Vietnamese	*	*	*	\$0	\$0	0.0%
Totals	43	\$44,740	\$103,810	\$1,040	\$2,414	43.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	137	\$1,338,272	\$1,995,281	\$9,768	\$14,564	67.1%
Spanish	**	**	**	\$493	\$3,202	15.4%
Totals	154	\$1,344,679	\$2,036,912	\$8,732	\$13,227	66.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$6,937	\$13,312	52.1%
Cantonese/Mandarin Chinese	*	*	*	\$0	\$5,994	0.0%
English	136	\$4,798,701	\$6,841,050	\$35,285	\$50,302	70.1%
Spanish	*	*	*	\$7,444	\$12,852	57.9%
Totals	151	\$4,898,354	\$7,031,116	\$32,439	\$46,564	69.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$0	\$4,285	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$0	\$4,285	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$49,157	\$59,212	83.0%
Spanish	*	*	*	\$3,714	\$7,882	47.1%

Totals	41	\$1,879,098	\$2,273,689	\$45,832	\$55,456	82.6%
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For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$6,937	\$13,312	52.1%
Cantonese/Mandarin Chinese	*	*	*	\$0	\$5,994	0.0%
English	96	\$2,930,743	\$4,582,436	\$30,529	\$47,734	64.0%
Spanish	*	*	*	\$13,039	\$20,307	64.2%
Totals	108	\$3,019,256	\$4,748,857	\$27,956	\$43,971	63.6%

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** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	428	\$7,214,392	\$11,555,531	\$16,856	\$26,999	62.4%
Cantonese/Mandarin Chinese	160	\$1,102,640	\$1,937,553	\$6,892	\$12,110	56.9%
English	42,691	\$604,056,290	\$942,563,797	\$14,149	\$22,079	64.1%
Spanish	8,947	\$101,687,854	\$159,128,925	\$11,366	\$17,786	63.9%
Vietnamese	115	\$1,202,376	\$2,076,617	\$10,455	\$18,058	57.9%
Totals	52,341	\$715,263,552	\$1117262424	\$13,665	\$21,346	64.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	29	\$79,039	\$116,161	\$2,725	\$4,006	68.0%
Cantonese/Mandarin Chinese	60	\$240,326	\$424,274	\$4,005	\$7,071	56.6%
English	9,899	\$34,755,399	\$61,738,947	\$3,511	\$6,237	56.3%
Spanish	1,295	\$5,062,314	\$8,667,287	\$3,909	\$6,693	58.4%
Vietnamese	12	\$47,909	\$87,145	\$3,992	\$7,262	55.0%
Totals	11,295	\$40,184,987	\$71,033,813	\$3,558	\$6,289	56.6%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	124	\$708,148	\$1,432,704	\$5,711	\$11,554	49.4%
Cantonese/Mandarin Chinese	71	\$431,342	\$763,992	\$6,075	\$10,760	56.5%

English	18,822	\$114,315,062	\$200,103,942	\$6,073	\$10,631	57.1%
Spanish	4,141	\$27,960,284	\$43,517,036	\$6,752	\$10,509	64.3%
Vietnamese	44	\$180,634	\$353,790	\$4,105	\$8,041	51.1%
Totals	23,202	\$143,595,470	\$246,171,464	\$6,189	\$10,610	58.3%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	275	\$6,427,205	\$10,006,667	\$23,372	\$36,388	64.2%
Cantonese/Mandarin Chinese	29	\$430,971	\$749,287	\$14,861	\$25,837	57.5%
English	13,970	\$454,985,829	\$680,720,909	\$32,569	\$48,727	66.8%
Spanish	3,511	\$68,665,256	\$106,944,602	\$19,557	\$30,460	64.2%
Vietnamese	59	\$973,834	\$1,635,682	\$16,506	\$27,723	59.5%
Totals	17,844	\$531,483,095	\$800,057,147	\$29,785	\$44,836	66.4%

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** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2022-2023

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Inland Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$72,620	\$82,627	87.9%
CCF	2,369	\$280,100,804	\$364,874,507	\$118,236	\$154,020	76.8%
Correctional Institution	44	\$51,186	\$72,062	\$1,163	\$1,638	71.0%
Community Treatment Facility	*	*	*	\$22,127	\$36,722	60.3%
Developmental Center/State Hospital	*	*	*	\$56,266	\$69,533	80.9%
Family Home, Adults	77	\$7,088,953	\$9,579,833	\$92,064	\$124,413	74.0%
Foster Home, Children	1,539	\$6,189,825	\$10,926,148	\$4,022	\$7,100	56.7%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	935	\$20,026,657	\$38,067,853	\$21,419	\$40,714	52.6%
Independent Living or Supported Living	1,696	\$26,783,860	\$39,054,056	\$15,792	\$23,027	68.6%
Out-of-state	50	\$350,433	\$939,712	\$7,009	\$18,794	37.3%
Other	90	\$4,392,998	\$5,878,134	\$48,811	\$65,313	74.7%
Home of Parent or Guardian	45,325	\$368,340,628	\$645,028,744	\$8,127	\$14,231	57.1%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
RehabilitationCenter	*	*	*	\$101,309	\$126,236	80.3%
Skilled Nursing Facility (SNF)	76	\$181,644	\$494,827	\$2,390	\$6,511	36.7%
Sub-Acute	102	\$38,000	\$179,270	\$373	\$1,758	21.2%
Transient/Homeless	11	\$154,923	\$213,270	\$14,084	\$19,388	72.6%
Totals	52,341	\$715,263,552	\$1117262424	\$13,665	\$21,346	64.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	930	\$3,230,874	\$5,519,134	\$3,474	\$5,935	58.5%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	*	*	*	\$1,764	\$4,262	41.4%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	*	*	*	\$0	\$4,285	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	10,353	\$36,936,473	\$65,463,487	\$3,568	\$6,323	56.4%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	11,295	\$40,184,987	\$71,033,813	\$3,558	\$6,289	56.6%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$0	\$0	0.0%
CCF	80	\$10,053,087	\$11,608,088	\$125,664	\$145,101	86.6%
Correctional Institution	*	*	*	\$365	\$458	79.7%
Community Treatment Facility	*	*	*	\$8,574	\$11,734	73.1%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	*	*	*	\$117,590	\$134,741	87.3%
Foster Home, Children	588	\$2,687,152	\$4,942,950	\$4,570	\$8,406	54.4%

Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	48	\$228,500	\$342,718	\$4,760	\$7,140	66.7%
Independent Living or Supported Living	*	*	*	\$34,796	\$75,970	45.8%
Out-of-state	22	\$61,501	\$206,197	\$2,795	\$9,373	29.8%
Other	18	\$1,817,598	\$2,067,492	\$100,978	\$114,861	87.9%
Home of Parent or Guardian	22,388	\$128,373,971	\$226,306,437	\$5,734	\$10,108	56.7%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	39	\$19,017	\$68,608	\$488	\$1,759	27.7%
Transient/Homeless	*	*	*	\$0	\$0	0.0%
Totals	23,202	\$143,595,470	\$246,171,464	\$6,189	\$10,610	58.3%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$84,724	\$96,398	87.9%
CCF	2,289	\$270,047,717	\$353,266,419	\$117,976	\$154,332	76.4%
Correctional Institution	37	\$48,630	\$68,854	\$1,314	\$1,861	70.6%
Community Treatment Facility	*	*	*	\$32,292	\$55,464	58.2%
Developmental Center/State Hospital	*	*	*	\$56,266	\$69,533	80.9%
Family Home, Adults	76	\$6,971,363	\$9,445,092	\$91,728	\$124,278	73.8%
Foster Home, Children	21	\$271,799	\$464,064	\$12,943	\$22,098	58.6%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	877	\$19,780,517	\$37,682,512	\$22,555	\$42,968	52.5%
Independent Living or Supported Living	1,690	\$26,575,085	\$38,598,233	\$15,725	\$22,839	68.9%
Out-of-state	26	\$288,933	\$724,945	\$11,113	\$27,883	39.9%
Other	72	\$2,575,400	\$3,810,642	\$35,769	\$52,926	67.6%
Home of Parent or Guardian	12,584	\$203,030,184	\$353,258,819	\$16,134	\$28,072	57.5%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	*	*	*	\$101,309	\$126,236	80.3%
Skilled Nursing Facility (SNF)	76	\$181,644	\$494,827	\$2,390	\$6,511	36.7%

Sub-Acute	63	\$18,983	\$110,661	\$301	\$1,757	17.2%
Transient/Homeless	*	*	*	\$15,492	\$21,327	72.6%
Totals	17,844	\$531,483,095	\$800,057,147	\$29,785	\$44,836	66.4%

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