

INLAND REGIONAL CENTER 2015 PERFORMANCE CONTRACT PLAN

Public Policy Performance Measures

	PUBLIC POLICY MEASURE	ACTIONS TO ATTAIN OBJECTIVES	PERFORMANCE PROGRESS Outcomes	
			Statewide Average	IRC Average
1	Decrease the number and percent of regional center caseload in state developmental centers (DCs).	<p><u>STATEMENT:</u></p> <p>All people have gifts and abilities and are valuable. Each one is best supported in an inclusive community.</p> <p><u>ACTIVITIES:</u></p> <ul style="list-style-type: none"> • Support families and consumers to move into the community with Community Placement Plan funds as available; • Develop resources in IRC’s two county area to assist individuals transitioning from developmental centers. <ul style="list-style-type: none"> a. Assist and Support families to gain comfort and confidence with community resources. b. Complete relocation of IRC’s consumers at Lanterman DC to meet closure date of December 31, 2014. • Participate in state efforts to develop residential and program alternatives for those who are challenging and difficult to serve. 	<p>12/10: 0.83%</p> <p>12/11: 0.73%</p> <p>12/12: 0.63%</p> <p>12/13: 0.51%</p> <p>06/14: 0.47%</p>	<p>12/10: 81 = 0.03%</p> <p>12/11: 70 = 0.03%</p> <p>12/12: 46 = 0.02%</p> <p>12/13: 41 = 0.015%</p> <p>06/14: 42 = 0.015%</p>

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2	<p>Increase number and percent of minors residing with families or in "home settings"</p> <p>"Home settings" also include: Foster Home Agency homes and home of parent or guardian</p>	<p><u>STATEMENT:</u></p> <p>Provide support services to families to avoid inappropriate out-of-home placements for minor children. Make access to information and education easily available.</p> <p><u>ACTIVITIES:</u></p> <ul style="list-style-type: none"> • Provide training for families to manage behaviors that interfere with child's ability to interact with family and community. • Develop and provide group parent training and supports for families of the ethnic groups. • Continue assessing, developing and providing families with services and supports to keep children in their own home. • Continued preference for small 4-6 bed homes. 	<p>12/10: 98.6%</p> <p>12/11: 98.71%</p> <p>12/12: 98.92%</p> <p>12/13: 98.98%</p> <p>06/14: 99.02%</p>	<p>12/10: 10,530 = 92%</p> <p>12/11: 10,914 = 96%</p> <p>12/12: 11,626 = 93.5%</p> <p>12/13: 12,274 = 95%</p> <p>06/14: 12,754 = 96.3%</p>

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3a	<p>Increase the number and percent of adults residing in home-like settings.</p> <p><i>"Home-like settings" include: Independent living; and Supported living settings; as well as Adult Family Agency Homes and the consumers' family home.</i></p>	<p>STATEMENT:</p> <p>"Home" can have many different meanings; but the key idea is a place where a person wants to live.</p> <p>ACTIVITIES:</p> <ul style="list-style-type: none"> Continue developing and providing effective services and supports for consumers to gain independence, empowerment and inclusion. Develop ways for day programs to offer more options for real work and other learning opportunities to support the increase of young adults with autism. Monitor implementation of AB1472 to ensure that the consumers are respected and compliance achieved. Continue monitoring supported living environments to ensure safe supports and services. Continue to assist families in obtaining services and supports needed such as in-home services, respite, behavioral intervention and parent training, hospice, and crisis services with an emphasis for development of resources for those with autism. 	<p>12/12: 75.29%</p> <p>12/13: 76.49%</p> <p>06/14: 76.49%</p>	<p>12/12: 10,445 (1,586/84.8%)</p> <p>12/13: 11,062 (1,608/85.4%)</p> <p>06/14: 11,408 (1,618/85.8%)</p> <p>Breakdown for 6/30/2014:</p> <p>Independent Living: 1,137</p> <p>Supported Living: 415</p> <p>Adults in Foster Homes: 66</p> <p>Hm of a Parent/Guardian: <u>9,790</u></p> <p style="text-align: right;">11,408</p> <p>*Numbers include Independent Living Services.</p>

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3b	<p>Increase the number and percent of adults residing in home-like settings.</p> <p><u>Independent Living</u></p>	<p><u>STATEMENT:</u></p> <p>“Home” can have many different meanings; but the key idea is a place where a person wants to live.</p> <p><u>ACTIVITIES:</u></p> <ul style="list-style-type: none"> • Continue developing and providing effective services and supports for consumers to gain independence, empowerment and inclusion. • Develop ways for day programs to give consumers more options for work, activities, support and other learning opportunities to support the increase of young adults with autism. • Monitor implementation of AB1472 to ensure that the consumers are respected and compliance achieved. 	<p style="text-align: center;">IRC Averages</p> <p>12/12: 10,445 (1,133/10.8%) 12/13: 11,062 (1,130/10.2%) 06/14: 1,137 (9.9%)</p>

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3c	<p>Increase the number and percent of adults residing in home-like settings.</p> <p><i>Supported Living</i></p>	<p><u>STATEMENT:</u></p> <p>“Home” can have many different meanings; but the key idea is a place where a person wants to live.</p> <p><u>ACTIVITIES:</u></p> <ul style="list-style-type: none"> • Continue developing and providing effective services and supports for consumers to gain as much independence as possible; including empowerment and inclusion. • Develop ways for day programs to give consumers more options for work, activities, support and other learning opportunities to support the increase of young adults with autism. • Monitor implementation of AB1472 to ensure that the consumers are respected and compliance achieved. • Continue to assist families in obtaining services and supports needed such as in-home services, respite, behavior intervention and parent training, hospice and crisis services. 	<p style="text-align: center;">IRC Averages</p> <p>12/12: 10,445 (397/3.8%) 12/13: 11,062 (411/3.7%)</p> <p>06/14: 413 (3.6%)</p>

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3d	<p>Increase the number and percent of adults residing in home-like settings.</p> <p><i>Adult Family Agency Homes</i></p>	<p><u>STATEMENT:</u></p> <p>“Home” can have many different meanings; but the key idea is a place where a person wants to live.</p> <p><u>ACTIVITIES:</u></p> <ul style="list-style-type: none"> • Continue developing and providing effective services and supports for consumers to gain as much independence as possible; including empowerment and inclusion. • Develop ways for day programs to give consumers more options for work, activities, support and other learning opportunities to support the increase of young adults with autism. • Monitor implementation of AB1472 to ensure that the consumers are respected and compliance achieved. 	<p style="text-align: center;">IRC Averages</p> <p>12/12: 10,445 (56/0.05%) 12/13: 11,062 (67/0.06%)</p> <p>06/14: 67 (0.05%)</p>

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4	Decrease number of minors living in facilities serving six or more.	<p><u>STATEMENT:</u></p> <p>IRC has children in sub-acute facilities serving more than six children. Children develop best in loving inclusive homes in the absence of compelling circumstances requiring a different placement. Southern California has the only sub-acute facilities for children. Accordingly, many of the children needing sub-acute care are transferred from their home regional centers throughout California to the sub-acute facility in Inland Regional Center’s Southern California catchment area and thereby become IRC consumers.</p> <p><u>ACTIVITIES:</u></p> <ul style="list-style-type: none"> • To the greatest extent possible services will be identified and provided to allow the child to successfully transition back to their home. • IRC is committed to continue its support for this facility and its programs that offer this high level of care to all Southern California children served by regional centers. 	<p>12/10: 0.13%</p> <p>12/11: 0.09%</p> <p>12/12: 0.08%</p> <p>12/13: 0.07%</p> <p>06/14: 0.06%</p>	<p>12/10: 22 (2/0.09%)</p> <p>12/11: 17 (5/0.29%)</p> <p>12/12: 18 (1/0.06%)*</p> <p>12/13: 21 (3/0.13%)*</p> <p>06/14: 24 (3/0.13%)</p> <p>*Increase due to closure of children’s ICFDD/N homes and 1 Level 4I.</p>

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5	<p>Decrease number and percent of adults living in facilities serving more than six (6) people.</p>	<p><u>STATEMENT:</u></p> <p>Inland Regional Center’s Board of Trustees confirmed its policy to support living arrangements that are small i.e., serve four to six people. Adults are provided with private bedrooms and baths.</p> <p><u>ACTIVITIES:</u></p> <ul style="list-style-type: none"> • Continually follow consumers living in large skilled nursing facilities and assess their needs to see if they can be appropriately served in a small home serving four to six people. • IRC will search for and apply for funding to assist with downsizing large adult residential facilities to serve six or less, with consumers each having their own room. • Communicate to any potential provider that it is IRC’s preference for homes to serve four or fewer people with rooms of their own. 	<p>12/10 3.80%</p> <p>12/11 3.50%</p> <p>12/12 3.31%</p> <p>12/13 3.12%</p> <p>06/14 3.03%</p>	<p>12/10 289 (3%)</p> <p>12/11 265 (2.9%)</p> <p>12/12 233 (2.2%)</p> <p>12/13 225 (2.0%)</p> <p>06/14 226 (1.52%)</p>

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Compliance Measures

MEASURE	MEASUREMENT METHODOLOGY
1. Unqualified independent audit with no material finding(s)	Yes: <input checked="" type="checkbox"/> ; No: <input type="checkbox"/> Based on independent audit findings,
2. Substantial compliance with DDS fiscal audit	Yes: <input checked="" type="checkbox"/> ; No: <input type="checkbox"/> Based on DDS internal document criteria.
3. Accuracy percent of POS fiscal projections (based on February SOAR)	Yes: <input checked="" type="checkbox"/> ; No: <input type="checkbox"/> Actual expenditures plus late bills as of 1/03 do not exceed ten percent of the high end of the range or fall below ten percent of the low end of the range reported in 2/02, with stipulations and expectations noted in July 17, 2001. ARCA Administrators' memo. Year two recommendations contained in July 17, 2001, ARCA Administrators' memo, agreement Number 8.
4. Operates within OPS budget	Yes: <input checked="" type="checkbox"/> ; No: <input type="checkbox"/> Actual expenditures plus late bills do not exceed OPS budget
5. Certified to participate in Waiver	Yes: <input checked="" type="checkbox"/> ; No: <input type="checkbox"/> Based on most recent waiver monitoring report
6. Compliance with Vendor Audit	Yes: <input checked="" type="checkbox"/> ; No: <input type="checkbox"/>

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COMPLIANCE MEASURES

	Outcome			Activities
		CDERS	ESR	
7. Individual Current CDER/ESR	12/13	82.8%	93%	Continue timely completion of CDER/ESR.
	06/14	86.2%	95%	
8. Intake/Assessment and IFSP time lines (0-3)	To Be Determined			Continue to provide timely intake/assessment for consumers ages from birth up to age 3.
9. Intake/Assessment time lines for consumers ages 3 and above. (142 days or less)	To Be Determined			Continue to provide timely completion of intake/assessment for consumers ages 3 and above.
10. IPP Development (WIC requirements)	12/13: 99.52%			Maintain compliance with W&I Code requirements.
	06/14: 99.3%			
11. IFSP Development (Title 17 requirement)	12/13: 99%			Maintain compliance with Title 17 requirements.
	06/14: 99%			

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PERFORMANCE CONTRACT MEASURES

Client Development Evaluation Report (CDER)

Measures	Measurement Methodology	Frequency
Number and percentage of adults in day services, that interact with people without disabilities: <ul style="list-style-type: none"> • None • A few • Most • All 	CDER personal outcomes data	Annual
Number and percentage of adults who engage in paid work: <ul style="list-style-type: none"> • Less than 10 hours/week • 10-25 hours/week • 26-39 hours/week • 40+ hours/week 	CDER personal outcome data	Annual
Number and percentage of adults earning: <ul style="list-style-type: none"> • Below minimum wage • Minimum wage • Above minimum wage • Salaried 	CDER personal outcome data	Annual