

**Regional Center Functional Operations Staffing Survey
December 2016**

Please complete this survey and submit it to the Department of Developmental Services by **December 30, 2016**. Refer to Enclosure B for instructions on completing the survey.

Regional Center: Inland

Date: 1/6/2017

Contact Person: Merissa Steuer

Category	Regional Center Employees		Contract and Consultant Employees		Total Employees		Comments
	Number of Positions	Number of FTE	Number of Positions	Number of FTE	Number of Positions	Number of FTE	
Service Coordination	496	496.00			496	496.00	Posted growth positions being actively recruited = 26
Intake	22	22.00			22	22.00	
Clinical Services	15	14.50	2	2.00	17	16.50	Consultant Employees: Dental Hygenist & Nutritionist.
Community Services	35	33.50			35	33.50	
Right Assurance	4	3.50			4	3.50	
Accounting/Fiscal	42	37.83	2	2.00	44	39.83	Contract Employees: Special Projects & Controller
Administration & Governance	4	3.50			4	3.50	
Compliance	26	25.50			26	25.50	Actively recruiting for: 1 Cultural Specialist & 1 Employment Specialist per contract language; 1 add'l growth position for Med Wvr
Facilities Operation	5	4.34			5	4.34	
Human Resources	6	6.00			6	6.00	
Training	1	1.00			1	1.00	
Information Technology	9	9.00			9	9.00	
Office and Support Services	56	53.33			56	53.33	
Other	4	4.00			4	4.00	
Total	725	714.00	4	4.00	729	718.00	