

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	163	\$170,435	\$666,416	\$1,046	\$4,088	25.6%
Autism & Intellectual Disability	22	\$23,978	\$65,305	\$1,090	\$2,968	36.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$3,060	\$8,100	\$3,060	\$8,100	37.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$420	\$1,170	\$420	\$1,170	35.9%
Autism & Intellectual Disability & Category 5	1	\$40	\$2,020	\$40	\$2,020	2.0%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	5	\$3,400	\$8,454	\$680	\$1,691	40.2%
Intellectual Disability & Cerebral Palsy	4	\$1,887	\$3,340	\$472	\$835	56.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$515	\$7,900	\$258	\$3,950	6.5%
Intellectual Disability & Category 5	1	\$500	\$1,800	\$500	\$1,800	27.8%
Cerebral Palsy	3	\$3,206	\$4,706	\$1,069	\$1,569	68.1%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$1,085	\$3,100	\$1,085	\$3,100	35.0%
Category 5	3	\$2,370	\$6,425	\$790	\$2,142	36.9%
No Diagnosis	17	\$16,507	\$38,870	\$971	\$2,286	42.5%
Totals:	224	\$227,404	\$817,606	\$1,015	\$3,650	27.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	15	\$15,695	\$66,360	\$1,046	\$4,424	23.7%
Autism & Intellectual Disability	1	\$120	\$900	\$120	\$900	13.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$500	\$1,800	\$500	\$1,800	27.8%
Cerebral Palsy	1	\$780	\$1,650	\$780	\$1,650	47.3%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$1,085	\$3,100	\$1,085	\$3,100	35.0%
Category 5	1	\$1,110	\$4,050	\$1,110	\$4,050	27.4%
No Diagnosis	13	\$14,277	\$33,520	\$1,098	\$2,578	42.6%
Totals:	33	\$33,566	\$111,380	\$1,017	\$3,375	30.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	147	\$154,095	\$598,841	\$1,048	\$4,074	25.7%
Autism & Intellectual Disability	19	\$22,388	\$57,145	\$1,178	\$3,008	39.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$3,060	\$8,100	\$3,060	\$8,100	37.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$420	\$1,170	\$420	\$1,170	35.9%
Autism & Intellectual Disability & Category 5	1	\$40	\$2,020	\$40	\$2,020	2.0%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	3	\$2,800	\$6,345	\$933	\$2,115	44.1%
Intellectual Disability & Cerebral Palsy	4	\$1,887	\$3,340	\$472	\$835	56.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$515	\$7,900	\$258	\$3,950	6.5%
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$2,426	\$3,056	\$1,213	\$1,528	79.4%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$1,260	\$2,375	\$630	\$1,188	53.1%
No Diagnosis	4	\$2,230	\$5,350	\$558	\$1,338	41.7%
Totals:	186	\$191,122	\$695,642	\$1,028	\$3,740	27.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$645	\$1,215	\$645	\$1,215	53.1%
Autism & Intellectual Disability	2	\$1,470	\$7,260	\$735	\$3,630	20.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$600	\$2,109	\$300	\$1,055	28.4%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	5	\$2,715	\$10,584	\$543	\$2,117	25.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	206	\$197,934	\$743,011	\$961	\$3,607	26.6%
Intellectual Disability	40	\$33,800	\$98,089	\$845	\$2,452	34.5%
Cerebral Palsy	8	\$8,153	\$16,146	\$1,019	\$2,018	50.5%
Epilepsy	5	\$5,080	\$20,270	\$1,016	\$4,054	25.1%
Category 5	6	\$2,910	\$10,245	\$485	\$1,708	28.4%
Other	17	\$16,507	\$38,870	\$971	\$2,286	42.5%

For Birth to age 2 years, inclusive

Autism	18	\$15,815	\$67,260	\$879	\$3,737	23.5%
Intellectual Disability	2	\$620	\$2,700	\$310	\$1,350	23.0%
Cerebral Palsy	1	\$780	\$1,650	\$780	\$1,650	47.3%
Epilepsy	1	\$1,085	\$3,100	\$1,085	\$3,100	35.0%
Category 5	2	\$1,610	\$5,850	\$805	\$2,925	27.5%
Other	13	\$14,277	\$33,520	\$1,098	\$2,578	42.6%

For age 3 years to 21 years, inclusive

Autism	185	\$180,004	\$667,276	\$973	\$3,607	27.0%
Intellectual Disability	34	\$31,110	\$86,020	\$915	\$2,530	36.2%
Cerebral Palsy	7	\$7,373	\$14,496	\$1,053	\$2,071	50.9%
Epilepsy	4	\$3,995	\$17,170	\$999	\$4,293	23.3%
Category 5	4	\$1,300	\$4,395	\$325	\$1,099	29.6%
Other	4	\$2,230	\$5,350	\$558	\$1,338	41.7%

For age 22 years and older

Autism	3	\$2,115	\$8,475	\$705	\$2,825	25.0%
Intellectual Disability	4	\$2,070	\$9,369	\$518	\$2,342	22.1%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$227,404	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	188	\$197,934	\$743,011	\$1,053	\$3,952	26.6%
Intellectual Disability	12	\$6,302	\$21,494	\$525	\$1,791	29.3%
Cerebral Palsy	3	\$3,206	\$4,706	\$1,069	\$1,569	68.1%
Epilepsy	1	\$1,085	\$3,100	\$1,085	\$3,100	35.0%
Category 5	3	\$2,370	\$6,425	\$790	\$2,142	36.9%
Other	17	\$16,507	\$38,870	\$971	\$2,286	42.5%
Totals:	224	\$227,404	\$817,606	\$1,015	\$3,650	27.8%

For Birth to age 2 years, inclusive

Autism	16	\$15,815	\$67,260	\$988	\$4,204	23.5%
Intellectual Disability	1	\$500	\$1,800	\$500	\$1,800	27.8%
Cerebral Palsy	1	\$780	\$1,650	\$780	\$1,650	47.3%
Epilepsy	1	\$1,085	\$3,100	\$1,085	\$3,100	35.0%
Category 5	1	\$1,110	\$4,050	\$1,110	\$4,050	27.4%
Other	13	\$14,277	\$33,520	\$1,098	\$2,578	42.6%
Totals:	33	\$33,566	\$111,380	\$1,017	\$3,375	30.1%

For age 3 years to 21 years, inclusive

Autism	169	\$180,004	\$667,276	\$1,065	\$3,948	27.0%
Intellectual Disability	9	\$5,202	\$17,585	\$578	\$1,954	29.6%
Cerebral Palsy	2	\$2,426	\$3,056	\$1,213	\$1,528	79.4%
Epilepsy	0					
Category 5	2	\$1,260	\$2,375	\$630	\$1,188	53.1%
Other	4	\$2,230	\$5,350	\$558	\$1,338	41.7%
Totals:	186	\$191,122	\$695,642	\$1,028	\$3,740	27.5%

For age 22 years and older

Autism	3	\$2,115	\$8,475	\$705	\$2,825	25.0%
Intellectual Disability	2	\$600	\$2,109	\$300	\$1,055	28.4%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	5	\$2,715	\$10,584	\$543	\$2,117	25.7%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	22	\$28,810	\$70,699	\$1,310	\$3,214	40.8%
Black/African American	17	\$12,673	\$45,895	\$745	\$2,700	27.6%
Hispanic	68	\$68,407	\$266,261	\$1,006	\$3,916	25.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	58	\$57,280	\$200,121	\$988	\$3,450	28.6%
White	59	\$60,234	\$234,629	\$1,021	\$3,977	25.7%
Totals:	224	\$227,404	\$817,606	\$1,015	\$3,650	27.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	3	\$2,025	\$6,565	\$675	\$2,188	30.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	19	\$17,161	\$67,240	\$903	\$3,539	25.5%
White	11	\$14,380	\$37,575	\$1,307	\$3,416	38.3%
Totals:	33	\$33,566	\$111,380	\$1,017	\$3,375	30.1%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	22	\$28,810	\$70,699	\$1,310	\$3,214	40.8%
Black/African American	17	\$12,673	\$45,895	\$745	\$2,700	27.6%
Hispanic	61	\$64,717	\$254,572	\$1,061	\$4,173	25.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	38	\$39,069	\$127,421	\$1,028	\$3,353	30.7%
White	48	\$45,854	\$197,054	\$955	\$4,105	23.3%
Totals:	186	\$191,122	\$695,642	\$1,028	\$3,740	27.5%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	4	\$1,665	\$5,124	\$416	\$1,281	32.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$1,050	\$5,460	\$1,050	\$5,460	19.2%
White	0					
Totals:	5	\$2,715	\$10,584	\$543	\$2,117	25.7%

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	203	\$207,680	\$724,146	\$1,023	\$3,567	28.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	16	\$14,848	\$78,760	\$928	\$4,923	18.9%
Other Latin	0					
Cantonese Chinese	1	\$1,395	\$5,440	\$1,395	\$5,440	25.6%
Mandarin Chinese	1	\$320	\$500	\$320	\$500	64.0%
Japanese	0					
Vietnamese	1	\$420	\$1,170	\$420	\$1,170	35.9%
Korean	1	\$1,380	\$4,710	\$1,380	\$4,710	29.3%
Laotian	0					
Cambodian	0					
Other Asian	1	\$1,360	\$2,880	\$1,360	\$2,880	47.2%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	224	\$227,404	\$817,606	\$1,015	\$3,650	27.8%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	32	\$33,506	\$110,860	\$1,047	\$3,464	30.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$60	\$520	\$60	\$520	11.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	33	\$33,566	\$111,380	\$1,017	\$3,375	30.1%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	167	\$171,879	\$604,502	\$1,029	\$3,620	28.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	14	\$14,368	\$76,440	\$1,026	\$5,460	18.8%
Other Latin	0					
Cantonese Chinese	1	\$1,395	\$5,440	\$1,395	\$5,440	25.6%
Mandarin Chinese	1	\$320	\$500	\$320	\$500	64.0%
Japanese	0					
Vietnamese	1	\$420	\$1,170	\$420	\$1,170	35.9%
Korean	1	\$1,380	\$4,710	\$1,380	\$4,710	29.3%
Laotian	0					
Cambodian	0					
Other Asian	1	\$1,360	\$2,880	\$1,360	\$2,880	47.2%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	186	\$191,122	\$695,642	\$1,028	\$3,740	27.5%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	4	\$2,295	\$8,784	\$574	\$2,196	26.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$420	\$1,800	\$420	\$1,800	23.3%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	5	\$2,715	\$10,584	\$543	\$2,117	25.7%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$207,680	\$724,146	28.7%	\$33,506	\$110,860	30.2%	\$171,879	\$604,502	28.4%	\$2,295	\$8,784	26.1%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$14,848	\$78,760	18.9%	\$60	\$520	11.5%	\$14,368	\$76,440	18.8%	\$420	\$1,800	23.3%
Other Latin												
Cantonese Chinese	\$1,395	\$5,440	25.6%				\$1,395	\$5,440	25.6%			
Mandarin Chinese	\$320	\$500	64.0%				\$320	\$500	64.0%			
Japanese												
Vietnamese	\$420	\$1,170	35.9%				\$420	\$1,170	35.9%			
Korean	\$1,380	\$4,710	29.3%				\$1,380	\$4,710	29.3%			
Laotian												
Cambodian												
Other Asian	\$1,360	\$2,880	47.2%				\$1,360	\$2,880	47.2%			
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$227,404	\$817,606	27.8%	\$33,566	\$111,380	30.1%	\$191,122	\$695,642	27.5%	\$2,715	\$10,584	25.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	224	\$227,404	\$817,606	\$1,015	\$3,650	27.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	224	\$227,404	\$817,606	\$1,015	\$3,650	27.8%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	33	\$33,566	\$111,380	\$1,017	\$3,375	30.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	33	\$33,566	\$111,380	\$1,017	\$3,375	30.1%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	186	\$191,122	\$695,642	\$1,028	\$3,740	27.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	186	\$191,122	\$695,642	\$1,028	\$3,740	27.5%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	5	\$2,715	\$10,584	\$543	\$2,117	25.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	5	\$2,715	\$10,584	\$543	\$2,117	25.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,385	4,171	2,214	34.7%
Autism & Intellectual Disability	1,823	1,285	538	29.5%
Autism & Intellectual Disability & Cerebral Palsy	58	48	10	17.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	37	27	10	27.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	6	6	0	0.0%
Autism & Intellectual Disability	233	185	48	20.6%
Autism & Intellectual Disability & Category 5	30	27	3	10.0%
Autism & Cerebral Palsy	45	32	13	28.9%
Autism & Cerebral Palsy & Epilepsy	10	4	6	60.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	6	5	1	16.7%
Autism & Epilepsy	157	119	38	24.2%
Autism & Category 5	69	47	22	31.9%
Intellectual Disability	10,964	8,093	2,871	26.2%
Intellectual Disability & Cerebral Palsy	2,053	1,554	499	24.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,692	1,336	356	21.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	51	45	6	11.8%
Intellectual Disability & Cerebral Palsy & Category 5	69	59	10	14.5%
Intellectual Disability & Epilepsy & Category 5	65	56	9	13.8%
Intellectual Disability & Epilepsy	1,899	1,535	364	19.2%
Intellectual Disability & Category 5	673	529	144	21.4%
Cerebral Palsy	755	506	249	33.0%
Cerebral Palsy & Epilepsy	263	195	68	25.9%
Cerebral Palsy & Epilepsy & Category 5	21	18	3	14.3%
Cerebral Palsy & Category 5	48	38	10	20.8%
Epilepsy & Category 5	40	32	8	20.0%
Epilepsy	407	289	118	29.0%
Category 5	535	403	132	24.7%
No Diagnosis	7,695	7,343	352	4.6%
Totals:	36,093	27,991	8,102	22.4%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	331	329	2	0.6%
Autism & Intellectual Disability	21	21	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	0	0	0	-
Intellectual Disability	111	101	10	9.0%
Intellectual Disability & Cerebral Palsy	26	18	8	30.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	20	19	1	5.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	9	9	0	0.0%
Intellectual Disability & Category 5	6	4	2	33.3%
Cerebral Palsy	20	20	0	0.0%
Cerebral Palsy & Epilepsy	7	5	2	28.6%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	7	7	0	0.0%
Category 5	34	32	2	5.9%
No Diagnosis	6,008	5,812	196	3.3%
Totals:	6,604	6,381	223	3.4%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,459	3,396	2,063	37.8%
Autism & Intellectual Disability	1,172	729	443	37.8%
Autism & Intellectual Disability & Cerebral Palsy	30	24	6	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	20	11	9	45.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	102	67	35	34.3%
Autism & Intellectual Disability & Category 5	13	11	2	15.4%
Autism & Cerebral Palsy	37	24	13	35.1%
Autism & Cerebral Palsy & Epilepsy	10	4	6	60.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	3	2	1	33.3%
Autism & Epilepsy	121	89	32	26.4%
Autism & Category 5	40	23	17	42.5%
Intellectual Disability	4,123	2,521	1,602	38.9%
Intellectual Disability & Cerebral Palsy	880	574	306	34.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	605	397	208	34.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	12	1	7.7%
Intellectual Disability & Cerebral Palsy & Category 5	23	20	3	13.0%
Intellectual Disability & Epilepsy & Category 5	11	9	2	18.2%
Intellectual Disability & Epilepsy	437	291	146	33.4%
Intellectual Disability & Category 5	241	170	71	29.5%
Cerebral Palsy	395	229	166	42.0%
Cerebral Palsy & Epilepsy	116	78	38	32.8%
Cerebral Palsy & Epilepsy & Category 5	6	5	1	16.7%
Cerebral Palsy & Category 5	17	13	4	23.5%
Epilepsy & Category 5	8	3	5	62.5%
Epilepsy	208	138	70	33.7%
Category 5	313	215	98	31.3%
No Diagnosis	1,068	1,016	52	4.9%
Totals:	15,473	10,073	5,400	34.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	595	446	149	25.0%
Autism & Intellectual Disability	630	535	95	15.1%
Autism & Intellectual Disability & Cerebral Palsy	27	23	4	14.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	16	1	5.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	5	5	0	0.0%
Autism & Intellectual Disability	131	118	13	9.9%
Autism & Intellectual Disability & Category 5	17	16	1	5.9%
Autism & Cerebral Palsy	6	6	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	3	3	0	0.0%
Autism & Epilepsy	35	29	6	17.1%
Autism & Category 5	29	24	5	17.2%
Intellectual Disability	6,730	5,471	1,259	18.7%
Intellectual Disability & Cerebral Palsy	1,147	962	185	16.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,067	920	147	13.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	38	33	5	13.2%
Intellectual Disability & Cerebral Palsy & Category 5	46	39	7	15.2%
Intellectual Disability & Epilepsy & Category 5	54	47	7	13.0%
Intellectual Disability & Epilepsy	1,453	1,235	218	15.0%
Intellectual Disability & Category 5	426	355	71	16.7%
Cerebral Palsy	340	257	83	24.4%
Cerebral Palsy & Epilepsy	140	112	28	20.0%
Cerebral Palsy & Epilepsy & Category 5	15	13	2	13.3%
Cerebral Palsy & Category 5	31	25	6	19.4%
Epilepsy & Category 5	32	29	3	9.4%
Epilepsy	192	144	48	25.0%
Category 5	188	156	32	17.0%
No Diagnosis	619	515	104	16.8%
Totals:	14,016	11,537	2,479	17.7%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	8,863	5,960	2,903	32.8%
Intellectual Disability	19,654	14,786	4,868	24.8%
Cerebral Palsy	5,106	3,866	1,240	24.3%
Epilepsy	4,890	3,855	1,035	21.2%
Category 5	1,617	1,269	348	21.5%
Other	7,695	7,343	352	4.6%

For Birth to age 2 years, inclusive

Autism	356	354	2	0.6%
Intellectual Disability	194	173	21	10.8%
Cerebral Palsy	76	65	11	14.5%
Epilepsy	44	41	3	6.8%
Category 5	40	36	4	10.0%
Other	6,008	5,812	196	3.3%

For age 3 years to 21 years, inclusive

Autism	7,009	4,382	2,627	37.5%
Intellectual Disability	7,671	4,837	2,834	36.9%
Cerebral Palsy	2,153	1,392	761	35.3%
Epilepsy	1,662	1,108	554	33.3%
Category 5	690	485	205	29.7%
Other	1,068	1,016	52	4.9%

For age 22 years and older

Autism	1,498	1,224	274	18.3%
Intellectual Disability	11,789	9,776	2,013	17.1%
Cerebral Palsy	2,877	2,409	468	16.3%
Epilepsy	3,184	2,706	478	15.0%
Category 5	887	748	139	15.7%
Other	619	515	104	16.8%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	8,863	5,960	2,903	32.8%
Intellectual Disability	17,466	13,207	4,259	24.4%
Cerebral Palsy	1,087	757	330	30.4%
Epilepsy	447	321	126	28.2%
Category 5	535	403	132	24.7%
Other	7,695	7,343	352	4.6%
Totals:	36,093	27,991	8,102	22.4%

For Birth to age 2 years, inclusive

Autism	356	354	2	0.6%
Intellectual Disability	172	151	21	12.2%
Cerebral Palsy	27	25	2	7.4%
Epilepsy	7	7	0	0.0%
Category 5	34	32	2	5.9%
Other	6,008	5,812	196	3.3%
Totals:	6,604	6,381	223	3.4%

For age 3 years to 21 years, inclusive

Autism	7,009	4,382	2,627	37.5%
Intellectual Disability	6,333	3,994	2,339	36.9%
Cerebral Palsy	534	325	209	39.1%
Epilepsy	216	141	75	34.7%
Category 5	313	215	98	31.3%
Other	1,068	1,016	52	4.9%
Totals:	15,473	10,073	5,400	34.9%

For age 22 years and older

Autism	1,498	1,224	274	18.3%
Intellectual Disability	10,961	9,062	1,899	17.3%
Cerebral Palsy	526	407	119	22.6%
Epilepsy	224	173	51	22.8%
Category 5	188	156	32	17.0%
Other	619	515	104	16.8%
Totals:	14,016	11,537	2,479	17.7%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	100	61	39	39.0%
Asian	1,330	1,011	319	24.0%
Black/African American	3,740	2,843	897	24.0%
Hispanic	14,447	10,405	4,042	28.0%
Native Hawaiian or Other Pacific Islander	46	32	14	30.4%
Other Ethnicity or Race / Multi-Cultural	6,632	5,885	747	11.3%
White	9,798	7,754	2,044	20.9%
Totals:	36,093	27,991	8,102	22.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	10	9	1	10.0%
Asian	137	133	4	2.9%
Black/African American	260	244	16	6.2%
Hispanic	1,565	1,504	61	3.9%
Native Hawaiian or Other Pacific Islander	4	4	0	0.0%
Other Ethnicity or Race / Multi-Cultural	4,038	3,919	119	2.9%
White	590	568	22	3.7%
Totals:	6,604	6,381	223	3.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	41	19	22	53.7%
Asian	694	483	211	30.4%
Black/African American	1,456	858	598	41.1%
Hispanic	7,645	4,844	2,801	36.6%
Native Hawaiian or Other Pacific Islander	23	14	9	39.1%
Other Ethnicity or Race / Multi-Cultural	2,150	1,585	565	26.3%
White	3,464	2,270	1,194	34.5%
Totals:	15,473	10,073	5,400	34.9%

For age 22 years and older

American Indian or Alaska Native	49	33	16	32.7%
Asian	499	395	104	20.8%
Black/African American	2,024	1,741	283	14.0%
Hispanic	5,237	4,057	1,180	22.5%
Native Hawaiian or Other Pacific Islander	19	14	5	26.3%
Other Ethnicity or Race / Multi-Cultural	444	381	63	14.2%
White	5,744	4,916	828	14.4%
Totals:	14,016	11,537	2,479	17.7%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	31	25	6	19.4%
Other Sign Language	8	8	0	0.0%
English	28,606	22,449	6,157	21.5%
Armenian	3	2	1	33.3%
Somali	3	0	3	100.0%
Swahili	1	1	0	0.0%
Nigerian	5	4	1	20.0%
Amharic	1	0	1	100.0%
Aramaic / Chaldean	0	0	0	-
French	4	3	1	25.0%
Italian	0	0	0	-
Portuguese	2	2	0	0.0%
Spanish	6,970	5,155	1,815	26.0%
Other Latin	0	0	0	-
Cantonese Chinese	21	14	7	33.3%
Mandarin Chinese	47	42	5	10.6%
Japanese	5	4	1	20.0%
Vietnamese	92	66	26	28.3%
Korean	40	33	7	17.5%
Laotian	9	1	8	88.9%
Cambodian	23	15	8	34.8%
Other Asian	21	17	4	19.0%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	2	1	1	50.0%
Thai	3	3	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	3	3	0	0.0%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	3	2	1	33.3%
Tagalog	61	42	19	31.1%
Guamanian	1	0	1	100.0%
Other Pacific Island	8	6	2	25.0%
Arabic	48	34	14	29.2%
Hebrew	0	0	0	-
Farsi (Persian)	18	16	2	11.1%
Hindi (Northern India)	12	8	4	33.3%
Urdu (Pakistan India)	12	12	0	0.0%
Other Indo-Iranian Language	12	10	2	16.7%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	15	10	5	33.3%
Totals:	36,093	27,991	8,102	22.4%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	-
English	5,657	5,460	197	3.5%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	914	888	26	2.8%
Other Latin	0	0	0	-
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	17	17	0	0.0%
Japanese	2	2	0	0.0%
Vietnamese	3	3	0	0.0%
Korean	2	2	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	2	2	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	3	3	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
Totals:	6,604	6,381	223	3.4%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	3	3	0	0.0%
Other Sign Language	3	3	0	0.0%
English	11,648	7,499	4,149	35.6%
Armenian	1	0	1	100.0%
Somali	3	0	3	100.0%
Swahili	1	1	0	0.0%
Nigerian	3	2	1	33.3%
Amharic	1	0	1	100.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	3,624	2,438	1,186	32.7%
Other Latin	0	0	0	-
Cantonese Chinese	8	6	2	25.0%
Mandarin Chinese	21	18	3	14.3%
Japanese	3	2	1	33.3%
Vietnamese	41	24	17	41.5%
Korean	16	13	3	18.8%
Laotian	1	0	1	100.0%
Cambodian	7	3	4	57.1%
Other Asian	6	5	1	16.7%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	1	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	26	16	10	38.5%
Guamanian	0	0	0	-
Other Pacific Island	2	1	1	50.0%
Arabic	30	20	10	33.3%
Hebrew	0	0	0	-
Farsi (Persian)	7	5	2	28.6%
Hindi (Northern India)	4	2	2	50.0%
Urdu (Pakistan India)	5	5	0	0.0%
Other Indo-Iranian Language	6	5	1	16.7%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	1	0	1	100.0%
Totals:	15,473	10,073	5,400	34.9%

Consumers with No Purchase of Services by Language

For age 22 years and older				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	27	21	6	22.2%
Other Sign Language	5	5	0	0.0%
English	11,301	9,490	1,811	16.0%
Armenian	2	2	0	0.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	2	2	0	0.0%
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	4	3	1	25.0%
Italian	0	0	0	-
Portuguese	2	2	0	0.0%
Spanish	2,432	1,829	603	24.8%
Other Latin	0	0	0	-
Cantonese Chinese	12	7	5	41.7%
Mandarin Chinese	9	7	2	22.2%
Japanese	0	0	0	-
Vietnamese	48	39	9	18.8%
Korean	22	18	4	18.2%
Laotian	8	1	7	87.5%
Cambodian	16	12	4	25.0%
Other Asian	13	10	3	23.1%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	2	1	1	50.0%
Thai	2	2	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	2	2	0	0.0%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	3	2	1	33.3%
Tagalog	34	25	9	26.5%
Guamanian	1	0	1	100.0%
Other Pacific Island	6	5	1	16.7%
Arabic	15	11	4	26.7%
Hebrew	0	0	0	-
Farsi (Persian)	10	10	0	0.0%
Hindi (Northern India)	8	6	2	25.0%
Urdu (Pakistan India)	7	7	0	0.0%
Other Indo-Iranian Language	6	5	1	16.7%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	14	10	4	28.6%
Totals:	14,016	11,537	2,479	17.7%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	34	26	8	23.5%
Home of Parent or Guardian	29,428	21,971	7,457	25.3%
Independent Living or Supported Living	1,740	1,621	119	6.8%
Developmental Center/State Hospital	6	5	1	16.7%
Correctional Institution	57	47	10	17.5%
Community Care Facility (CCF)	2,316	2,264	52	2.2%
ICF Facility & Continuous Nursing	1,090	978	112	10.3%
Skilled Nursing Facility (SNF)	104	46	58	55.8%
Foster Home, Children	1,025	883	142	13.9%
Family Home, Adults	79	78	1	1.3%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	6	1	5	83.3%
Acute General Hospital	9	8	1	11.1%
Sub-Acute	123	17	106	86.2%
Community Treatment Facility	2	2	0	0.0%
Hospice	3	2	1	33.3%
Transient/Homeless	9	8	1	11.1%
Other	62	34	28	45.2%
Totals:	36,093	27,991	8,102	22.4%

For Birth to age 2 years, inclusive

Out-of-State	7	6	1	14.3%
Home of Parent or Guardian	5,922	5,713	209	3.5%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	2	2	0	0.0%
ICF Facility & Continuous Nursing	10	6	4	40.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	660	653	7	1.1%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	2	0	2	100.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	1	1	0	0.0%
Totals:	6,604	6,381	223	3.4%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	9	4	5	55.6%
Home of Parent or Guardian	14,779	9,680	5,099	34.5%
Independent Living or Supported Living	28	22	6	21.4%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	13	11	2	15.4%
Community Care Facility (CCF)	140	104	36	25.7%
ICF Facility & Continuous Nursing	75	8	67	89.3%
Skilled Nursing Facility (SNF)	1	0	1	100.0%
Foster Home, Children	358	226	132	36.9%
Family Home, Adults	3	3	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	1	0	1	100.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	47	3	44	93.6%
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	2	2	0	0.0%
Other	15	8	7	46.7%
Totals:	15,473	10,073	5,400	34.9%

For age 22 years and older

Acute General Hospital	8	7	1	12.5%
Community Care Facility (CCF)	2,174	2,158	16	0.7%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	44	36	8	18.2%
Developmental Center/State Hospital	6	5	1	16.7%
Family Home, Adults	76	75	1	1.3%
Foster Home, Children	7	4	3	42.9%
Home of Parent or Guardian	8,727	6,578	2,149	24.6%
Hospice	3	2	1	33.3%
ICF Facility & Continuous Nursing	1,005	964	41	4.1%
Independent Living or Supported Living	1,712	1,599	113	6.6%
Other	46	25	21	45.7%
Out-of-State	18	16	2	11.1%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	5	1	4	80.0%
Skilled Nursing Facility (SNF)	103	46	57	55.3%
Sub-Acute	74	14	60	81.1%
Transient/Homeless	7	6	1	14.3%
Totals:	14,016	11,537	2,479	17.7%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,385	\$33,966,246	\$50,616,386	\$5,320	\$7,927	67.1%
Autism & Intellectual Disability	1,823	\$23,875,885	\$29,229,342	\$13,097	\$16,034	81.7%
Autism & Intellectual Disability & Cerebral Palsy	58	\$671,928	\$927,915	\$11,585	\$15,999	72.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	37	\$707,393	\$935,135	\$19,119	\$25,274	75.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$1,788	\$2,500	\$1,788	\$2,500	71.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$215,879	\$259,400	\$35,980	\$43,233	83.2%
Autism & Intellectual Disability	233	\$5,850,421	\$6,929,392	\$25,109	\$29,740	84.4%
Autism & Intellectual Disability & Category 5	30	\$644,498	\$797,706	\$21,483	\$26,590	80.8%
Autism & Cerebral Palsy	45	\$450,227	\$582,941	\$10,005	\$12,954	77.2%
Autism & Cerebral Palsy & Epilepsy	10	\$33,468	\$55,034	\$3,347	\$5,503	60.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$22,446	\$26,382	\$11,223	\$13,191	85.1%
Autism & Cerebral Palsy & Category 5	1	\$25	\$25	\$25	\$25	100.0%
Autism & Epilepsy & Category 5	6	\$207,965	\$228,788	\$34,661	\$38,131	90.9%
Autism & Epilepsy	157	\$1,496,130	\$1,982,432	\$9,529	\$12,627	75.5%
Autism & Category 5	69	\$640,144	\$876,409	\$9,277	\$12,702	73.0%
Intellectual Disability	10,964	\$143,860,582	\$169,816,389	\$13,121	\$15,489	84.7%
Intellectual Disability & Cerebral Palsy	2,053	\$27,376,992	\$32,822,585	\$13,335	\$15,988	83.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,692	\$25,802,320	\$30,998,841	\$15,250	\$18,321	83.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	51	\$1,087,067	\$1,242,657	\$21,315	\$24,366	87.5%
Intellectual Disability & Cerebral Palsy & Category 5	69	\$796,437	\$941,590	\$11,543	\$13,646	84.6%
Intellectual Disability & Epilepsy & Category 5	65	\$1,326,977	\$1,529,326	\$20,415	\$23,528	86.8%
Intellectual Disability & Epilepsy	1,899	\$38,518,150	\$44,220,145	\$20,283	\$23,286	87.1%
Intellectual Disability & Category 5	673	\$8,622,816	\$10,342,358	\$12,813	\$15,368	83.4%
Cerebral Palsy	755	\$5,983,677	\$7,601,252	\$7,925	\$10,068	78.7%
Cerebral Palsy & Epilepsy	263	\$2,479,904	\$3,177,954	\$9,429	\$12,083	78.0%
Cerebral Palsy & Epilepsy & Category 5	21	\$202,397	\$266,464	\$9,638	\$12,689	76.0%
Cerebral Palsy & Category 5	48	\$521,610	\$641,961	\$10,867	\$13,374	81.3%
Epilepsy & Category 5	40	\$1,151,776	\$1,266,133	\$28,794	\$31,653	91.0%
Epilepsy	407	\$3,693,537	\$4,729,365	\$9,075	\$11,620	78.1%
Category 5	535	\$5,012,178	\$6,441,579	\$9,369	\$12,040	77.8%
No Diagnosis	7,695	\$38,455,085	\$51,490,060	\$4,997	\$6,691	74.7%
Totals:	36,093	\$373,675,948	\$460,978,449	\$10,353	\$12,772	81.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	331	\$3,868,637	\$6,261,069	\$11,688	\$18,916	61.8%
Autism & Intellectual Disability	21	\$167,248	\$390,957	\$7,964	\$18,617	42.8%
Autism & Intellectual Disability & Cerebral Palsy	1	\$10,586	\$13,941	\$10,586	\$13,941	75.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	2	\$10,078	\$20,824	\$5,039	\$10,412	48.4%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$5,213	\$8,278	\$5,213	\$8,278	63.0%
Autism & Category 5	0					
Intellectual Disability	111	\$638,004	\$990,948	\$5,748	\$8,927	64.4%
Intellectual Disability & Cerebral Palsy	26	\$108,137	\$185,414	\$4,159	\$7,131	58.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	20	\$86,951	\$133,199	\$4,348	\$6,660	65.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	9	\$36,687	\$59,684	\$4,076	\$6,632	61.5%
Intellectual Disability & Category 5	6	\$23,602	\$32,815	\$3,934	\$5,469	71.9%
Cerebral Palsy	20	\$98,413	\$164,232	\$4,921	\$8,212	59.9%
Cerebral Palsy & Epilepsy	7	\$18,392	\$42,324	\$2,627	\$6,046	43.5%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	7	\$26,478	\$43,947	\$3,783	\$6,278	60.2%
Category 5	34	\$207,866	\$324,891	\$6,114	\$9,556	64.0%
No Diagnosis	6,008	\$17,526,320	\$27,133,214	\$2,917	\$4,516	64.6%
Totals:	6,604	\$22,832,612	\$35,805,736	\$3,457	\$5,422	63.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,459	\$22,174,580	\$35,023,623	\$4,062	\$6,416	63.3%
Autism & Intellectual Disability	1,172	\$6,159,477	\$8,848,849	\$5,256	\$7,550	69.6%
Autism & Intellectual Disability & Cerebral Palsy	30	\$269,281	\$385,258	\$8,976	\$12,842	69.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	20	\$109,790	\$154,037	\$5,490	\$7,702	71.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$34,668	\$41,083	\$34,668	\$41,083	84.4%
Autism & Intellectual Disability	102	\$573,385	\$790,008	\$5,621	\$7,745	72.6%
Autism & Intellectual Disability & Category 5	13	\$180,759	\$212,140	\$13,905	\$16,318	85.2%
Autism & Cerebral Palsy	37	\$196,812	\$301,092	\$5,319	\$8,138	65.4%
Autism & Cerebral Palsy & Epilepsy	10	\$33,468	\$55,034	\$3,347	\$5,503	60.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$80	\$136	\$80	\$136	58.9%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$101,510	\$117,134	\$33,837	\$39,045	86.7%
Autism & Epilepsy	121	\$714,270	\$1,103,414	\$5,903	\$9,119	64.7%
Autism & Category 5	40	\$104,715	\$168,167	\$2,618	\$4,204	62.3%
Intellectual Disability	4,123	\$20,274,998	\$29,679,866	\$4,918	\$7,199	68.3%
Intellectual Disability & Cerebral Palsy	880	\$4,618,664	\$6,506,711	\$5,248	\$7,394	71.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	605	\$2,853,800	\$4,157,906	\$4,717	\$6,873	68.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$107,405	\$149,871	\$8,262	\$11,529	71.7%
Intellectual Disability & Cerebral Palsy & Category 5	23	\$153,838	\$192,636	\$6,689	\$8,376	79.9%
Intellectual Disability & Epilepsy & Category 5	11	\$96,057	\$123,568	\$8,732	\$11,233	77.7%
Intellectual Disability & Epilepsy	437	\$2,389,743	\$3,371,974	\$5,469	\$7,716	70.9%
Intellectual Disability & Category 5	241	\$1,273,921	\$1,820,127	\$5,286	\$7,552	70.0%
Cerebral Palsy	395	\$1,727,500	\$2,506,669	\$4,373	\$6,346	68.9%
Cerebral Palsy & Epilepsy	116	\$679,561	\$967,707	\$5,858	\$8,342	70.2%
Cerebral Palsy & Epilepsy & Category 5	6	\$48,794	\$82,131	\$8,132	\$13,688	59.4%
Cerebral Palsy & Category 5	17	\$95,691	\$151,433	\$5,629	\$8,908	63.2%
Epilepsy & Category 5	8	\$21,317	\$42,809	\$2,665	\$5,351	49.8%
Epilepsy	208	\$994,303	\$1,593,218	\$4,780	\$7,660	62.4%
Category 5	313	\$1,577,538	\$2,412,273	\$5,040	\$7,707	65.4%
No Diagnosis	1,068	\$2,278,633	\$3,659,525	\$2,134	\$3,427	62.3%
Totals:	15,473	\$69,844,558	\$104,618,400	\$4,514	\$6,761	66.8%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	595	\$7,923,029	\$9,331,694	\$13,316	\$15,684	84.9%
Autism & Intellectual Disability	630	\$17,549,160	\$19,989,536	\$27,856	\$31,729	87.8%
Autism & Intellectual Disability & Cerebral Palsy	27	\$392,060	\$528,716	\$14,521	\$19,582	74.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	\$597,603	\$781,097	\$35,153	\$45,947	76.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$1,788	\$2,500	\$1,788	\$2,500	71.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$181,211	\$218,317	\$36,242	\$43,663	83.0%
Autism & Intellectual Disability	131	\$5,277,036	\$6,139,384	\$40,283	\$46,866	86.0%
Autism & Intellectual Disability & Category 5	17	\$463,740	\$585,566	\$27,279	\$34,445	79.2%
Autism & Cerebral Palsy	6	\$243,337	\$261,025	\$40,556	\$43,504	93.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$22,366	\$26,247	\$22,366	\$26,247	85.2%
Autism & Cerebral Palsy & Category 5	1	\$25	\$25	\$25	\$25	100.0%
Autism & Epilepsy & Category 5	3	\$106,455	\$111,654	\$35,485	\$37,218	95.3%
Autism & Epilepsy	35	\$776,648	\$870,740	\$22,190	\$24,878	89.2%
Autism & Category 5	29	\$535,429	\$708,242	\$18,463	\$24,422	75.6%
Intellectual Disability	6,730	\$122,947,581	\$139,145,576	\$18,269	\$20,675	88.4%
Intellectual Disability & Cerebral Palsy	1,147	\$22,650,191	\$26,130,459	\$19,747	\$22,782	86.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,067	\$22,861,569	\$26,707,736	\$21,426	\$25,031	85.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	38	\$979,662	\$1,092,785	\$25,781	\$28,758	89.6%
Intellectual Disability & Cerebral Palsy & Category 5	46	\$642,599	\$748,953	\$13,970	\$16,282	85.8%
Intellectual Disability & Epilepsy & Category 5	54	\$1,230,920	\$1,405,758	\$22,795	\$26,033	87.6%
Intellectual Disability & Epilepsy	1,453	\$36,091,720	\$40,788,487	\$24,839	\$28,072	88.5%
Intellectual Disability & Category 5	426	\$7,325,293	\$8,489,416	\$17,196	\$19,928	86.3%
Cerebral Palsy	340	\$4,157,763	\$4,930,352	\$12,229	\$14,501	84.3%
Cerebral Palsy & Epilepsy	140	\$1,781,950	\$2,167,924	\$12,728	\$15,485	82.2%
Cerebral Palsy & Epilepsy & Category 5	15	\$153,603	\$184,334	\$10,240	\$12,289	83.3%
Cerebral Palsy & Category 5	31	\$425,919	\$490,528	\$13,739	\$15,823	86.8%
Epilepsy & Category 5	32	\$1,130,459	\$1,223,324	\$35,327	\$38,229	92.4%
Epilepsy	192	\$2,672,756	\$3,092,201	\$13,921	\$16,105	86.4%
Category 5	188	\$3,226,774	\$3,704,415	\$17,164	\$19,704	87.1%
No Diagnosis	619	\$18,650,131	\$20,697,321	\$30,129	\$33,437	90.1%
Totals:	14,016	\$280,998,777	\$320,554,313	\$20,048	\$22,871	87.7%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8,863	\$68,784,442	\$93,449,788	\$7,761	\$10,544	73.6%
Intellectual Disability	19,654	\$279,359,134	\$330,995,281	\$14,214	\$16,841	84.4%
Cerebral Palsy	5,106	\$66,137,678	\$80,223,237	\$12,953	\$15,712	82.4%
Epilepsy	4,890	\$82,797,618	\$97,849,950	\$16,932	\$20,010	84.6%
Category 5	1,617	\$20,454,002	\$24,863,279	\$12,649	\$15,376	82.3%
Other	7,695	\$38,455,085	\$51,490,060	\$4,997	\$6,691	74.7%

For Birth to age 2 years, inclusive

Autism	356	\$4,061,762	\$6,695,068	\$11,409	\$18,806	60.7%
Intellectual Disability	194	\$1,071,215	\$1,806,958	\$5,522	\$9,314	59.3%
Cerebral Palsy	76	\$332,557	\$559,934	\$4,376	\$7,368	59.4%
Epilepsy	44	\$173,721	\$287,431	\$3,948	\$6,533	60.4%
Category 5	40	\$231,468	\$357,706	\$5,787	\$8,943	64.7%
Other	6,008	\$17,526,320	\$27,133,214	\$2,917	\$4,516	64.6%

For age 3 years to 21 years, inclusive

Autism	7,009	\$30,652,794	\$47,199,975	\$4,373	\$6,734	64.9%
Intellectual Disability	7,671	\$39,095,786	\$56,434,035	\$5,097	\$7,357	69.3%
Cerebral Palsy	2,153	\$10,894,685	\$15,610,622	\$5,060	\$7,251	69.8%
Epilepsy	1,662	\$8,758,151	\$12,750,031	\$5,270	\$7,672	68.7%
Category 5	690	\$3,796,291	\$5,513,508	\$5,502	\$7,991	68.9%
Other	1,068	\$2,278,633	\$3,659,525	\$2,134	\$3,427	62.3%

For age 22 years and older

Autism	1,498	\$34,069,886	\$39,554,745	\$22,744	\$26,405	86.1%
Intellectual Disability	11,789	\$239,192,133	\$272,754,287	\$20,289	\$23,136	87.7%
Cerebral Palsy	2,877	\$54,910,436	\$64,052,680	\$19,086	\$22,264	85.7%
Epilepsy	3,184	\$73,865,747	\$84,812,488	\$23,199	\$26,637	87.1%
Category 5	887	\$16,426,243	\$18,992,065	\$18,519	\$21,412	86.5%
Other	619	\$18,650,131	\$20,697,321	\$30,129	\$33,437	90.1%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$391,549,493	\$17,873,545	4.6%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8,863	\$68,784,442	\$93,449,788	\$7,761	\$10,544	73.6%
Intellectual Disability	17,466	\$247,391,343	\$291,913,891	\$14,164	\$16,713	84.7%
Cerebral Palsy	1,087	\$9,187,587	\$11,687,632	\$8,452	\$10,752	78.6%
Epilepsy	447	\$4,845,313	\$5,995,499	\$10,840	\$13,413	80.8%
Category 5	535	\$5,012,178	\$6,441,579	\$9,369	\$12,040	77.8%
Other	7,695	\$38,455,085	\$51,490,060	\$4,997	\$6,691	74.7%
Totals:	36,093	\$373,675,948	\$460,978,449	\$10,353	\$12,772	81.1%

For Birth to age 2 years, inclusive

Autism	356	\$4,061,762	\$6,695,068	\$11,409	\$18,806	60.7%
Intellectual Disability	172	\$893,381	\$1,402,060	\$5,194	\$8,152	63.7%
Cerebral Palsy	27	\$116,805	\$206,556	\$4,326	\$7,650	56.5%
Epilepsy	7	\$26,478	\$43,947	\$3,783	\$6,278	60.2%
Category 5	34	\$207,866	\$324,891	\$6,114	\$9,556	64.0%
Other	6,008	\$17,526,320	\$27,133,214	\$2,917	\$4,516	64.6%
Totals:	6,604	\$22,832,612	\$35,805,736	\$3,457	\$5,422	63.8%

For age 3 years to 21 years, inclusive

Autism	7,009	\$30,652,794	\$47,199,975	\$4,373	\$6,734	64.9%
Intellectual Disability	6,333	\$31,768,426	\$46,002,660	\$5,016	\$7,264	69.1%
Cerebral Palsy	534	\$2,551,546	\$3,707,940	\$4,778	\$6,944	68.8%
Epilepsy	216	\$1,015,621	\$1,636,027	\$4,702	\$7,574	62.1%
Category 5	313	\$1,577,538	\$2,412,273	\$5,040	\$7,707	65.4%
Other	1,068	\$2,278,633	\$3,659,525	\$2,134	\$3,427	62.3%
Totals:	15,473	\$69,844,558	\$104,618,400	\$4,514	\$6,761	66.8%

For age 22 years and older

Autism	1,498	\$34,069,886	\$39,554,745	\$22,744	\$26,405	86.1%
Intellectual Disability	10,961	\$214,729,535	\$244,509,171	\$19,590	\$22,307	87.8%
Cerebral Palsy	526	\$6,519,236	\$7,773,137	\$12,394	\$14,778	83.9%
Epilepsy	224	\$3,803,215	\$4,315,525	\$16,979	\$19,266	88.1%
Category 5	188	\$3,226,774	\$3,704,415	\$17,164	\$19,704	87.1%
Other	619	\$18,650,131	\$20,697,321	\$30,129	\$33,437	90.1%
Totals:	14,016	\$280,998,777	\$320,554,313	\$20,048	\$22,871	87.7%

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	100	\$1,173,357	\$1,407,102	\$11,734	\$14,071	83.4%
Asian	1,330	\$12,960,419	\$16,596,633	\$9,745	\$12,479	78.1%
Black/African American	3,740	\$49,399,458	\$58,790,786	\$13,208	\$15,719	84.0%
Hispanic	14,447	\$117,324,573	\$147,907,364	\$8,121	\$10,238	79.3%
Native Hawaiian or Other Pacific Islander	46	\$352,199	\$458,836	\$7,657	\$9,975	76.8%
Other Ethnicity or Race / Multi-Cultural	6,632	\$28,122,492	\$41,746,631	\$4,240	\$6,295	67.4%
White	9,798	\$164,343,450	\$194,071,098	\$16,773	\$19,807	84.7%
Totals:	36,093	\$373,675,948	\$460,978,449	\$10,353	\$12,772	81.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	10	\$24,456	\$37,448	\$2,446	\$3,745	65.3%
Asian	137	\$640,474	\$993,150	\$4,675	\$7,249	64.5%
Black/African American	260	\$801,101	\$1,245,485	\$3,081	\$4,790	64.3%
Hispanic	1,565	\$5,933,976	\$9,216,934	\$3,792	\$5,889	64.4%
Native Hawaiian or Other Pacific Islander	4	\$9,854	\$12,620	\$2,464	\$3,155	78.1%
Other Ethnicity or Race / Multi-Cultural	4,038	\$12,708,703	\$19,959,151	\$3,147	\$4,943	63.7%
White	590	\$2,714,047	\$4,340,947	\$4,600	\$7,358	62.5%
Totals:	6,604	\$22,832,612	\$35,805,736	\$3,457	\$5,422	63.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	41	\$184,668	\$278,575	\$4,504	\$6,795	66.3%
Asian	694	\$4,050,761	\$5,880,083	\$5,837	\$8,473	68.9%
Black/African American	1,456	\$7,001,475	\$10,348,516	\$4,809	\$7,108	67.7%
Hispanic	7,645	\$31,590,902	\$46,085,950	\$4,132	\$6,028	68.5%
Native Hawaiian or Other Pacific Islander	23	\$74,305	\$155,442	\$3,231	\$6,758	47.8%
Other Ethnicity or Race / Multi-Cultural	2,150	\$7,955,503	\$13,188,479	\$3,700	\$6,134	60.3%
White	3,464	\$18,986,945	\$28,681,355	\$5,481	\$8,280	66.2%
Totals:	15,473	\$69,844,558	\$104,618,400	\$4,514	\$6,761	66.8%

For age 22 years and older

American Indian or Alaska Native	49	\$964,233	\$1,091,079	\$19,678	\$22,267	88.4%
Asian	499	\$8,269,184	\$9,723,400	\$16,572	\$19,486	85.0%
Black/African American	2,024	\$41,596,882	\$47,196,785	\$20,552	\$23,319	88.1%
Hispanic	5,237	\$79,799,695	\$92,604,479	\$15,238	\$17,683	86.2%
Native Hawaiian or Other Pacific Islander	19	\$268,039	\$290,774	\$14,107	\$15,304	92.2%
Other Ethnicity or Race / Multi-Cultural	444	\$7,458,286	\$8,599,001	\$16,798	\$19,367	86.7%
White	5,744	\$142,642,458	\$161,048,795	\$24,833	\$28,038	88.6%
Totals:	14,016	\$280,998,777	\$320,554,313	\$20,048	\$22,871	87.7%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	6,715	\$50,725,302	\$69,899,453	\$7,554	\$10,409	72.6%
Hispanic	13,170	\$77,230,983	\$104,336,331	\$5,864	\$7,922	74.0%
Black/African American	2,866	\$20,778,478	\$28,020,104	\$7,250	\$9,777	74.2%
American Indian or Alaska Native	77	\$408,636	\$580,138	\$5,307	\$7,534	70.4%
Asian	1,227	\$9,054,198	\$12,365,189	\$7,379	\$10,078	73.2%
Native Hawaiian or Other Pacific Islander	41	\$177,045	\$272,327	\$4,318	\$6,642	65.0%
Other Ethnicity or Race / Multi-Cultural	6,436	\$23,727,720	\$36,972,082	\$3,687	\$5,745	64.2%
Totals:	30,532	\$182,102,363	\$252,445,625	\$5,964	\$8,268	72.1%

For Birth to age 2 years, inclusive

White	588	\$2,710,275	\$4,336,232	\$4,609	\$7,375	62.5%
Hispanic	1,555	\$5,922,384	\$9,199,665	\$3,809	\$5,916	64.4%
Black/African American	259	\$801,101	\$1,245,485	\$3,093	\$4,809	64.3%
American Indian or Alaska Native	10	\$24,456	\$37,448	\$2,446	\$3,745	65.3%
Asian	137	\$640,474	\$993,150	\$4,675	\$7,249	64.5%
Native Hawaiian or Other Pacific Islander	4	\$9,854	\$12,620	\$2,464	\$3,155	78.1%
Other Ethnicity or Race / Multi-Cultural	4,029	\$12,694,710	\$19,935,992	\$3,151	\$4,948	63.7%
Totals:	6,582	\$22,803,253	\$35,760,591	\$3,464	\$5,433	63.8%

For age 3 years to 21 years, inclusive

White	3,350	\$15,332,163	\$24,772,381	\$4,577	\$7,395	61.9%
Hispanic	7,532	\$30,465,093	\$44,682,948	\$4,045	\$5,932	68.2%
Black/African American	1,389	\$5,622,454	\$8,872,055	\$4,048	\$6,387	63.4%
American Indian or Alaska Native	39	\$184,668	\$278,575	\$4,735	\$7,143	66.3%
Asian	686	\$3,821,993	\$5,646,005	\$5,571	\$8,230	67.7%
Native Hawaiian or Other Pacific Islander	23	\$74,305	\$155,442	\$3,231	\$6,758	47.8%
Other Ethnicity or Race / Multi-Cultural	2,121	\$7,635,637	\$12,847,802	\$3,600	\$6,057	59.4%
Totals:	15,140	\$63,136,313	\$97,255,209	\$4,170	\$6,424	64.9%

For age 22 years and older

White	2,777	\$32,682,865	\$40,790,840	\$11,769	\$14,689	80.1%
Hispanic	4,083	\$40,843,506	\$50,453,719	\$10,003	\$12,357	81.0%
Black/African American	1,218	\$14,354,922	\$17,902,564	\$11,786	\$14,698	80.2%
American Indian or Alaska Native	28	\$199,512	\$264,115	\$7,125	\$9,433	75.5%
Asian	404	\$4,591,731	\$5,726,033	\$11,366	\$14,173	80.2%
Native Hawaiian or Other Pacific Islander	14	\$92,886	\$104,266	\$6,635	\$7,448	89.1%
Other Ethnicity or Race / Multi-Cultural	286	\$3,397,373	\$4,188,288	\$11,879	\$14,644	81.1%
Totals:	8,810	\$96,162,796	\$119,429,825	\$10,915	\$13,556	80.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	817	\$10,281,203	\$12,428,681	\$12,584	\$15,213	82.7%
Hispanic	455	\$3,942,935	\$4,755,530	\$8,666	\$10,452	82.9%
Black/African American	385	\$2,940,526	\$3,484,878	\$7,638	\$9,052	84.4%
American Indian or Alaska Native	4	\$56,275	\$66,291	\$14,069	\$16,573	84.9%
Asian	24	\$222,328	\$256,929	\$9,264	\$10,705	86.5%
Native Hawaiian or Other Pacific Islander	1	\$16,836	\$16,897	\$16,836	\$16,897	99.6%
Other Ethnicity or Race / Multi-Cultural	54	\$459,325	\$524,540	\$8,506	\$9,714	87.6%
Totals:	1,740	\$17,919,429	\$21,533,747	\$10,299	\$12,376	83.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	9	\$56,692	\$86,488	\$6,299	\$9,610	65.5%
Hispanic	12	\$77,497	\$135,023	\$6,458	\$11,252	57.4%
Black/African American	6	\$56,827	\$74,177	\$9,471	\$12,363	76.6%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	28	\$191,016	\$295,688	\$6,822	\$10,560	64.6%

For age 22 years and older

White	808	\$10,224,511	\$12,342,193	\$12,654	\$15,275	82.8%
Hispanic	443	\$3,865,437	\$4,620,507	\$8,726	\$10,430	83.7%
Black/African American	379	\$2,883,699	\$3,410,701	\$7,609	\$8,999	84.5%
American Indian or Alaska Native	4	\$56,275	\$66,291	\$14,069	\$16,573	84.9%
Asian	24	\$222,328	\$256,929	\$9,264	\$10,705	86.5%
Native Hawaiian or Other Pacific Islander	1	\$16,836	\$16,897	\$16,836	\$16,897	99.6%
Other Ethnicity or Race / Multi-Cultural	53	\$459,325	\$524,540	\$8,667	\$9,897	87.6%
Totals:	1,712	\$17,728,413	\$21,238,059	\$10,355	\$12,405	83.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	6	\$132,723	\$429,981	\$22,120	\$71,663	30.9%
Hispanic	5	\$12,785	\$51,250	\$2,557	\$10,250	24.9%
Black/African American	12	\$13,632	\$17,913	\$1,136	\$1,493	76.1%
American Indian or Alaska Native	0					
Asian	1	\$0	\$61	\$0	\$61	0.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	39	\$47,924	\$50,513	\$1,229	\$1,295	94.9%
Totals:	63	\$207,063	\$549,719	\$3,287	\$8,726	37.7%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$20,226	\$29,293	\$20,226	\$29,293	69.0%
Hispanic	2	\$9,696	\$38,436	\$4,848	\$19,218	25.2%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$5,660	\$5,660	\$629	\$629	100.0%
Totals:	13	\$35,582	\$73,389	\$2,737	\$5,645	48.5%

For age 22 years and older

White	5	\$112,497	\$400,688	\$22,499	\$80,138	28.1%
Hispanic	3	\$3,089	\$12,814	\$1,030	\$4,271	24.1%
Black/African American	11	\$13,632	\$17,913	\$1,239	\$1,628	76.1%
American Indian or Alaska Native	0					
Asian	1	\$0	\$61	\$0	\$61	0.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	30	\$42,263	\$44,853	\$1,409	\$1,495	94.2%
Totals:	50	\$171,482	\$476,329	\$3,430	\$9,527	36.0%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	123	\$726,645	\$887,865	\$5,908	\$7,218	81.8%
Hispanic	64	\$69,188	\$93,033	\$1,081	\$1,454	74.4%
Black/African American	37	\$51,316	\$61,862	\$1,387	\$1,672	83.0%
American Indian or Alaska Native	4	\$0	\$2,379	\$0	\$595	0.0%
Asian	3	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	13	\$12,482	\$14,871	\$960	\$1,144	83.9%
Totals:	244	\$859,631	\$1,060,011	\$3,523	\$4,344	81.1%

For Birth to age 2 years, inclusive

White	0					
Hispanic	1	\$0	\$0	\$0	\$0	-
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	2	\$0	\$0	\$0	\$0	

For age 3 years to 21 years, inclusive

White	7	\$0	\$255	\$0	\$36	0.0%
Hispanic	23	\$8,318	\$13,883	\$362	\$604	59.9%
Black/African American	10	\$21	\$21	\$2	\$2	100.0%
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	3	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$686	\$686	\$98	\$98	100.0%
Totals:	51	\$9,025	\$14,845	\$177	\$291	60.8%

For age 22 years and older

White	116	\$726,645	\$887,610	\$6,264	\$7,652	81.9%
Hispanic	40	\$60,870	\$79,151	\$1,522	\$1,979	76.9%
Black/African American	27	\$51,295	\$61,841	\$1,900	\$2,290	82.9%
American Indian or Alaska Native	3	\$0	\$2,379	\$0	\$793	0.0%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$11,796	\$14,185	\$2,359	\$2,837	83.2%
Totals:	191	\$850,605	\$1,045,166	\$4,453	\$5,472	81.4%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	44	\$605,097	\$739,695	\$13,752	\$16,811	81.8%
Hispanic	31	\$155,264	\$293,508	\$5,009	\$9,468	52.9%
Black/African American	16	\$165,898	\$197,166	\$10,369	\$12,323	84.1%
American Indian or Alaska Native	0					
Asian	4	\$178,491	\$182,850	\$44,623	\$45,713	97.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	13	\$76,075	\$103,120	\$5,852	\$7,932	73.8%
Totals:	108	\$1,180,826	\$1,516,340	\$10,934	\$14,040	77.9%

For Birth to age 2 years, inclusive

White	0					
Hispanic	2	\$174	\$871	\$87	\$436	20.0%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$11,813	\$19,805	\$1,969	\$3,301	59.6%
Totals:	8	\$11,988	\$20,676	\$1,498	\$2,585	58.0%

For age 3 years to 21 years, inclusive

White	5	\$77,845	\$86,100	\$15,569	\$17,220	90.4%
Hispanic	10	\$74,689	\$174,559	\$7,469	\$17,456	42.8%
Black/African American	7	\$126,484	\$146,221	\$18,069	\$20,889	86.5%
American Indian or Alaska Native	0					
Asian	1	\$142,332	\$143,910	\$142,332	\$143,910	98.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$84	\$316	\$28	\$105	26.6%
Totals:	26	\$421,433	\$551,106	\$16,209	\$21,196	76.5%

For age 22 years and older

White	39	\$527,252	\$653,595	\$13,519	\$16,759	80.7%
Hispanic	19	\$80,401	\$118,078	\$4,232	\$6,215	68.1%
Black/African American	9	\$39,415	\$50,945	\$4,379	\$5,661	77.4%
American Indian or Alaska Native	0					
Asian	3	\$36,159	\$38,941	\$12,053	\$12,980	92.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$64,178	\$82,999	\$16,045	\$20,750	77.3%
Totals:	74	\$747,405	\$944,558	\$10,100	\$12,764	79.1%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,093	\$101,872,480	\$109,685,423	\$48,673	\$52,406	92.9%
Hispanic	722	\$35,913,419	\$38,377,711	\$49,742	\$53,155	93.6%
Black/African American	424	\$25,449,608	\$27,008,861	\$60,023	\$63,700	94.2%
American Indian or Alaska Native	15	\$708,445	\$758,293	\$47,230	\$50,553	93.4%
Asian	71	\$3,505,401	\$3,791,604	\$49,372	\$53,403	92.5%
Native Hawaiian or Other Pacific Islander	4	\$158,318	\$169,611	\$39,579	\$42,403	93.3%
Other Ethnicity or Race / Multi-Cultural	77	\$3,798,966	\$4,081,504	\$49,337	\$53,007	93.1%
Totals:	3,406	\$171,406,637	\$183,873,007	\$50,325	\$53,985	93.2%

For Birth to age 2 years, inclusive

White	2	\$3,772	\$4,715	\$1,886	\$2,358	80.0%
Hispanic	7	\$11,418	\$16,399	\$1,631	\$2,343	69.6%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$2,180	\$3,354	\$1,090	\$1,677	65.0%
Totals:	12	\$17,371	\$24,468	\$1,448	\$2,039	71.0%

For age 3 years to 21 years, inclusive

White	92	\$3,500,019	\$3,706,838	\$38,044	\$40,292	94.4%
Hispanic	66	\$955,609	\$1,041,101	\$14,479	\$15,774	91.8%
Black/African American	43	\$1,195,689	\$1,256,041	\$27,807	\$29,210	95.2%
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	4	\$86,436	\$90,168	\$21,609	\$22,542	95.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$313,435	\$334,014	\$34,826	\$37,113	93.8%
Totals:	215	\$6,051,188	\$6,428,163	\$28,145	\$29,898	94.1%

For age 22 years and older

White	1,999	\$98,368,689	\$105,973,870	\$49,209	\$53,013	92.8%
Hispanic	649	\$34,946,392	\$37,320,211	\$53,847	\$57,504	93.6%
Black/African American	380	\$24,253,919	\$25,752,820	\$63,826	\$67,771	94.2%
American Indian or Alaska Native	14	\$708,445	\$758,293	\$50,603	\$54,164	93.4%
Asian	67	\$3,418,965	\$3,701,436	\$51,029	\$55,245	92.4%
Native Hawaiian or Other Pacific Islander	4	\$158,318	\$169,611	\$39,579	\$42,403	93.3%
Other Ethnicity or Race / Multi-Cultural	66	\$3,483,350	\$3,744,135	\$52,778	\$56,729	93.0%
Totals:	3,179	\$165,338,078	\$177,420,376	\$52,009	\$55,810	93.2%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	31	\$575,450	\$682,964	\$18,563	\$22,031	84.3%
Other Sign Language	8	\$154,333	\$169,965	\$19,292	\$21,246	90.8%
English	28,606	\$316,310,646	\$388,588,507	\$11,057	\$13,584	81.4%
Armenian	3	\$84,129	\$91,627	\$28,043	\$30,542	91.8%
Somali	3	\$0	\$25,130	\$0	\$8,377	0.0%
Swahili	1	\$2,102	\$2,102	\$2,102	\$2,102	100.0%
Nigerian	5	\$52,344	\$70,005	\$10,469	\$14,001	74.8%
Amharic	1	\$0	\$0	\$0	\$0	-
Aramaic / Chaldean	0					
French	4	\$44,870	\$66,364	\$11,217	\$16,591	67.6%
Italian	0					
Portuguese	2	\$44,606	\$47,309	\$22,303	\$23,654	94.3%
Spanish	6,970	\$51,989,187	\$65,652,665	\$7,459	\$9,419	79.2%
Other Latin	0					
Cantonese Chinese	21	\$133,366	\$172,362	\$6,351	\$8,208	77.4%
Mandarin Chinese	47	\$417,105	\$562,822	\$8,875	\$11,975	74.1%
Japanese	5	\$12,817	\$15,983	\$2,563	\$3,197	80.2%
Vietnamese	92	\$751,775	\$1,003,343	\$8,171	\$10,906	74.9%
Korean	40	\$562,185	\$678,508	\$14,055	\$16,963	82.9%
Laotian	9	\$4,919	\$11,034	\$547	\$1,226	44.6%
Cambodian	23	\$213,447	\$258,013	\$9,280	\$11,218	82.7%
Other Asian	21	\$263,399	\$329,169	\$12,543	\$15,675	80.0%
Dutch	0					
German	1	\$25,194	\$28,228	\$25,194	\$28,228	89.2%
Hmong	2	\$13,054	\$14,453	\$6,527	\$7,227	90.3%
Thai	3	\$33,686	\$39,323	\$11,229	\$13,108	85.7%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	3	\$13,205	\$21,993	\$4,402	\$7,331	60.0%
Other Uralic-Slavic Languages	2	\$178,415	\$186,562	\$89,208	\$93,281	95.6%
Samoan	3	\$18,529	\$19,437	\$6,176	\$6,479	95.3%
Tagalog	61	\$473,051	\$618,385	\$7,755	\$10,137	76.5%
Guamanian	1	\$0	\$0	\$0	\$0	-
Other Pacific Island	8	\$87,539	\$94,695	\$10,942	\$11,837	92.4%
Arabic	48	\$239,699	\$373,633	\$4,994	\$7,784	64.2%
Hebrew	0					
Farsi (Persian)	18	\$344,135	\$390,973	\$19,119	\$21,721	88.0%
Hindi (Northern India)	12	\$133,617	\$156,607	\$11,135	\$13,051	85.3%
Urdu (Pakistan India)	12	\$150,318	\$191,668	\$12,527	\$15,972	78.4%
Other Indo-Iranian Language	12	\$137,858	\$175,735	\$11,488	\$14,645	78.4%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	15	\$210,968	\$238,886	\$14,065	\$15,926	88.3%
Totals:	36,093	\$373,675,948	\$460,978,449	\$10,353	\$12,772	81.1%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$12,920	\$27,588	\$12,920	\$27,588	46.8%
Other Sign Language	0					
English	5,657	\$19,212,626	\$30,636,077	\$3,396	\$5,416	62.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	914	\$3,517,792	\$4,993,178	\$3,849	\$5,463	70.5%
Other Latin	0					
Cantonese Chinese	1	\$1,870	\$4,852	\$1,870	\$4,852	38.5%
Mandarin Chinese	17	\$44,861	\$72,962	\$2,639	\$4,292	61.5%
Japanese	2	\$5,388	\$8,554	\$2,694	\$4,277	63.0%
Vietnamese	3	\$8,569	\$12,748	\$2,856	\$4,249	67.2%
Korean	2	\$8,505	\$12,629	\$4,253	\$6,315	67.3%
Laotian	0					
Cambodian	0					
Other Asian	2	\$6,759	\$12,270	\$3,379	\$6,135	55.1%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$174	\$174	\$174	\$174	100.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	3	\$10,988	\$20,267	\$3,663	\$6,756	54.2%
Hebrew	0					
Farsi (Persian)	1	\$2,158	\$4,437	\$2,158	\$4,437	48.6%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	6,604	\$22,832,612	\$35,805,736	\$3,457	\$5,422	63.8%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$7,883	\$12,615	\$2,628	\$4,205	62.5%
Other Sign Language	3	\$4,875	\$4,932	\$1,625	\$1,644	98.8%
English	11,648	\$52,808,919	\$80,918,044	\$4,534	\$6,947	65.3%
Armenian	1	\$0	\$0	\$0	\$0	-
Somali	3	\$0	\$25,130	\$0	\$8,377	0.0%
Swahili	1	\$2,102	\$2,102	\$2,102	\$2,102	100.0%
Nigerian	3	\$32,744	\$48,859	\$10,915	\$16,286	67.0%
Amharic	1	\$0	\$0	\$0	\$0	-
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	3,624	\$16,063,697	\$22,206,644	\$4,433	\$6,128	72.3%
Other Latin	0					
Cantonese Chinese	8	\$37,321	\$64,986	\$4,665	\$8,123	57.4%
Mandarin Chinese	21	\$207,680	\$297,133	\$9,890	\$14,149	69.9%
Japanese	3	\$7,429	\$7,429	\$2,476	\$2,476	100.0%
Vietnamese	41	\$247,460	\$344,043	\$6,036	\$8,391	71.9%
Korean	16	\$39,736	\$81,144	\$2,484	\$5,071	49.0%
Laotian	1	\$0	\$0	\$0	\$0	-
Cambodian	7	\$25,327	\$27,464	\$3,618	\$3,923	92.2%
Other Asian	6	\$29,138	\$42,880	\$4,856	\$7,147	68.0%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$181	\$295	\$181	\$295	61.3%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$3,112	\$5,230	\$3,112	\$5,230	59.5%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	26	\$132,631	\$192,998	\$5,101	\$7,423	68.7%
Guamanian	0					
Other Pacific Island	2	\$5,901	\$6,144	\$2,951	\$3,072	96.1%
Arabic	30	\$93,278	\$187,502	\$3,109	\$6,250	49.7%
Hebrew	0					
Farsi (Persian)	7	\$36,500	\$61,253	\$5,214	\$8,750	59.6%
Hindi (Northern India)	4	\$1,733	\$2,490	\$433	\$622	69.6%
Urdu (Pakistan India)	5	\$16,725	\$25,651	\$3,345	\$5,130	65.2%
Other Indo-Iranian Language	6	\$40,185	\$52,940	\$6,698	\$8,823	75.9%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$0	\$492	\$0	\$492	0.0%
Totals:	15,473	\$69,844,558	\$104,618,400	\$4,514	\$6,761	66.8%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	27	\$554,647	\$642,761	\$20,542	\$23,806	86.3%
Other Sign Language	5	\$149,458	\$165,032	\$29,892	\$33,006	90.6%
English	11,301	\$244,289,101	\$277,034,385	\$21,617	\$24,514	88.2%
Armenian	2	\$84,129	\$91,627	\$42,064	\$45,813	91.8%
Somali	0					
Swahili	0					
Nigerian	2	\$19,600	\$21,146	\$9,800	\$10,573	92.7%
Amharic	0					
Aramaic / Chaldean	0					
French	4	\$44,870	\$66,364	\$11,217	\$16,591	67.6%
Italian	0					
Portuguese	2	\$44,606	\$47,309	\$22,303	\$23,654	94.3%
Spanish	2,432	\$32,407,697	\$38,452,843	\$13,326	\$15,811	84.3%
Other Latin	0					
Cantonese Chinese	12	\$94,176	\$102,524	\$7,848	\$8,544	91.9%
Mandarin Chinese	9	\$164,564	\$192,727	\$18,285	\$21,414	85.4%
Japanese	0					
Vietnamese	48	\$495,746	\$646,552	\$10,328	\$13,470	76.7%
Korean	22	\$513,943	\$584,735	\$23,361	\$26,579	87.9%
Laotian	8	\$4,919	\$11,034	\$615	\$1,379	44.6%
Cambodian	16	\$188,121	\$230,549	\$11,758	\$14,409	81.6%
Other Asian	13	\$227,502	\$274,019	\$17,500	\$21,078	83.0%
Dutch	0					
German	1	\$25,194	\$28,228	\$25,194	\$28,228	89.2%
Hmong	2	\$13,054	\$14,453	\$6,527	\$7,227	90.3%
Thai	2	\$33,505	\$39,028	\$16,753	\$19,514	85.8%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	2	\$10,093	\$16,764	\$5,047	\$8,382	60.2%
Other Uralic-Slavic Languages	2	\$178,415	\$186,562	\$89,208	\$93,281	95.6%
Samoan	3	\$18,529	\$19,437	\$6,176	\$6,479	95.3%
Tagalog	34	\$340,246	\$425,214	\$10,007	\$12,506	80.0%
Guamanian	1	\$0	\$0	\$0	\$0	-
Other Pacific Island	6	\$81,637	\$88,551	\$13,606	\$14,758	92.2%
Arabic	15	\$135,433	\$165,864	\$9,029	\$11,058	81.7%
Hebrew	0					
Farsi (Persian)	10	\$305,476	\$325,283	\$30,548	\$32,528	93.9%
Hindi (Northern India)	8	\$131,885	\$154,118	\$16,486	\$19,265	85.6%
Urdu (Pakistan India)	7	\$133,593	\$166,017	\$19,085	\$23,717	80.5%
Other Indo-Iranian Language	6	\$97,673	\$122,795	\$16,279	\$20,466	79.5%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	14	\$210,968	\$238,394	\$15,069	\$17,028	88.5%
Totals:	14,016	\$280,998,777	\$320,554,313	\$20,048	\$22,871	87.7%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	23,436	\$138,152,523	\$194,598,024	\$5,895	\$8,303	71.0%
Spanish	6,641	\$40,496,268	\$53,236,072	\$6,098	\$8,016	76.1%
Asian & Pacific Islander Languages	344	\$2,592,243	\$3,441,960	\$7,536	\$10,006	75.3%
Other Indo-European Languages	72	\$575,969	\$781,107	\$8,000	\$10,849	73.7%
Other Languages	39	\$285,359	\$388,462	\$7,317	\$9,961	73.5%
Totals:	30,532	\$182,102,363	\$252,445,625	\$5,964	\$8,268	72.1%

For Birth to age 2 years, inclusive

English	5,635	\$19,183,268	\$30,590,933	\$3,404	\$5,429	62.7%
Spanish	914	\$3,517,792	\$4,993,178	\$3,849	\$5,463	70.5%
Asian & Pacific Islander Languages	28	\$76,127	\$124,188	\$2,719	\$4,435	61.3%
Other Indo-European Languages	4	\$13,146	\$24,704	\$3,287	\$6,176	53.2%
Other Languages	1	\$12,920	\$27,588	\$12,920	\$27,588	46.8%
Totals:	6,582	\$22,803,253	\$35,760,591	\$3,464	\$5,433	63.8%

For age 3 years to 21 years, inclusive

English	11,346	\$46,581,564	\$74,144,309	\$4,106	\$6,535	62.8%
Spanish	3,598	\$15,667,244	\$21,705,347	\$4,354	\$6,033	72.2%
Asian & Pacific Islander Languages	143	\$707,011	\$1,057,438	\$4,944	\$7,395	66.9%
Other Indo-European Languages	38	\$132,890	\$253,985	\$3,497	\$6,684	52.3%
Other Languages	15	\$47,604	\$94,131	\$3,174	\$6,275	50.6%
Totals:	15,140	\$63,136,313	\$97,255,209	\$4,170	\$6,424	64.9%

For age 22 years and older

English	6,455	\$72,387,691	\$89,862,783	\$11,214	\$13,921	80.6%
Spanish	2,129	\$21,311,232	\$26,537,547	\$10,010	\$12,465	80.3%
Asian & Pacific Islander Languages	173	\$1,809,106	\$2,260,333	\$10,457	\$13,066	80.0%
Other Indo-European Languages	30	\$429,932	\$502,419	\$14,331	\$16,747	85.6%
Other Languages	23	\$224,835	\$266,743	\$9,775	\$11,598	84.3%
Totals:	8,810	\$96,162,796	\$119,429,825	\$10,915	\$13,556	80.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,630	\$16,843,179	\$20,319,678	\$10,333	\$12,466	82.9%
Spanish	93	\$875,181	\$989,941	\$9,411	\$10,645	88.4%
Asian & Pacific Islander Languages	6	\$52,656	\$63,077	\$8,776	\$10,513	83.5%
Other Indo-European Languages	0					
Other Languages	11	\$148,413	\$161,051	\$13,492	\$14,641	92.2%
Totals:	1,740	\$17,919,429	\$21,533,747	\$10,299	\$12,376	83.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	26	\$174,302	\$264,092	\$6,704	\$10,157	66.0%
Spanish	2	\$16,714	\$31,596	\$8,357	\$15,798	52.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	28	\$191,016	\$295,688	\$6,822	\$10,560	64.6%

For age 22 years and older

English	1,604	\$16,668,877	\$20,055,586	\$10,392	\$12,503	83.1%
Spanish	91	\$858,467	\$958,345	\$9,434	\$10,531	89.6%
Asian & Pacific Islander Languages	6	\$52,656	\$63,077	\$8,776	\$10,513	83.5%
Other Indo-European Languages	0					
Other Languages	11	\$148,413	\$161,051	\$13,492	\$14,641	92.2%
Totals:	1,712	\$17,728,413	\$21,238,059	\$10,355	\$12,405	83.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	58	\$194,931	\$499,060	\$3,361	\$8,604	39.1%
Spanish	3	\$9,696	\$38,436	\$3,232	\$12,812	25.2%
Asian & Pacific Islander Languages	1	\$0	\$61	\$0	\$61	0.0%
Other Indo-European Languages	0					
Other Languages	1	\$2,437	\$12,162	\$2,437	\$12,162	20.0%
Totals:	63	\$207,063	\$549,719	\$3,287	\$8,726	37.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	11	\$25,886	\$34,953	\$2,353	\$3,178	74.1%
Spanish	2	\$9,696	\$38,436	\$4,848	\$19,218	25.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	13	\$35,582	\$73,389	\$2,737	\$5,645	48.5%

For age 22 years and older

English	47	\$169,045	\$464,106	\$3,597	\$9,875	36.4%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	1	\$0	\$61	\$0	\$61	0.0%
Other Indo-European Languages	0					
Other Languages	1	\$2,437	\$12,162	\$2,437	\$12,162	20.0%
Totals:	50	\$171,482	\$476,329	\$3,430	\$9,527	36.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	216	\$841,631	\$1,031,842	\$3,896	\$4,777	81.6%
Spanish	24	\$18,000	\$28,169	\$750	\$1,174	63.9%
Asian & Pacific Islander Languages	2	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	2	\$0	\$0	\$0	\$0	-
Totals:	244	\$859,631	\$1,060,011	\$3,523	\$4,344	81.1%

For Birth to age 2 years, inclusive

English	2	\$0	\$0	\$0	\$0	-
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$0	\$0	\$0	\$0	

For age 3 years to 21 years, inclusive

English	40	\$9,025	\$14,539	\$226	\$363	62.1%
Spanish	9	\$0	\$306	\$0	\$34	0.0%
Asian & Pacific Islander Languages	2	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	51	\$9,025	\$14,845	\$177	\$291	60.8%

For age 22 years and older

English	174	\$832,605	\$1,017,303	\$4,785	\$5,847	81.8%
Spanish	15	\$18,000	\$27,863	\$1,200	\$1,858	64.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	2	\$0	\$0	\$0	\$0	-
Totals:	191	\$850,605	\$1,045,166	\$4,453	\$5,472	81.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	96	\$1,092,148	\$1,375,112	\$11,377	\$14,324	79.4%
Spanish	6	\$16,530	\$45,455	\$2,755	\$7,576	36.4%
Asian & Pacific Islander Languages	2	\$26,209	\$27,536	\$13,104	\$13,768	95.2%
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	-
Other Languages	3	\$45,939	\$68,237	\$15,313	\$22,746	67.3%
Totals:	108	\$1,180,826	\$1,516,340	\$10,934	\$14,040	77.9%

For Birth to age 2 years, inclusive

English	8	\$11,988	\$20,676	\$1,498	\$2,585	58.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	8	\$11,988	\$20,676	\$1,498	\$2,585	58.0%

For age 3 years to 21 years, inclusive

English	22	\$421,039	\$530,895	\$19,138	\$24,132	79.3%
Spanish	3	\$394	\$20,211	\$131	\$6,737	2.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	-
Other Languages	0					
Totals:	26	\$421,433	\$551,106	\$16,209	\$21,196	76.5%

For age 22 years and older

English	66	\$659,121	\$823,540	\$9,987	\$12,478	80.0%
Spanish	3	\$16,135	\$25,245	\$5,378	\$8,415	63.9%
Asian & Pacific Islander Languages	2	\$26,209	\$27,536	\$13,104	\$13,768	95.2%
Other Indo-European Languages	0					
Other Languages	3	\$45,939	\$68,237	\$15,313	\$22,746	67.3%
Totals:	74	\$747,405	\$944,558	\$10,100	\$12,764	79.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$575,450	\$682,964	84.3%	\$12,920	\$27,588	46.8%	\$7,883	\$12,615	62.5%	\$554,647	\$642,761	86.3%
Other Sign Language	\$154,333	\$169,965	90.8%				\$4,875	\$4,932	98.8%	\$149,458	\$165,032	90.6%
English	\$316,310,646	\$388,588,507	81.4%	\$19,212,626	\$30,636,077	62.7%	\$52,808,919	\$80,918,044	65.3%	\$244,289,101	\$277,034,385	88.2%
Armenian	\$84,129	\$91,627	91.8%				\$0	\$0	-	\$84,129	\$91,627	91.8%
Somali	\$0	\$25,130	0.0%				\$0	\$25,130	0.0%			
Swahili	\$2,102	\$2,102	100.0%				\$2,102	\$2,102	100.0%			
Nigerian	\$52,344	\$70,005	74.8%				\$32,744	\$48,859	67.0%	\$19,600	\$21,146	92.7%
Amharic	\$0	\$0	-				\$0	\$0	-			
Aramaic / Chaldean												
French	\$44,870	\$66,364	67.6%							\$44,870	\$66,364	67.6%
Italian												
Portuguese	\$44,606	\$47,309	94.3%							\$44,606	\$47,309	94.3%
Spanish	\$51,989,187	\$65,652,665	79.2%	\$3,517,792	\$4,993,178	70.5%	\$16,063,697	\$22,206,644	72.3%	\$32,407,697	\$38,452,843	84.3%
Other Latin												
Cantonese Chinese	\$133,366	\$172,362	77.4%	\$1,870	\$4,852	38.5%	\$37,321	\$64,986	57.4%	\$94,176	\$102,524	91.9%
Mandarin Chinese	\$417,105	\$562,822	74.1%	\$44,861	\$72,962	61.5%	\$207,680	\$297,133	69.9%	\$164,564	\$192,727	85.4%
Japanese	\$12,817	\$15,983	80.2%	\$5,388	\$8,554	63.0%	\$7,429	\$7,429	100.0%			
Vietnamese	\$751,775	\$1,003,343	74.9%	\$8,569	\$12,748	67.2%	\$247,460	\$344,043	71.9%	\$495,746	\$646,552	76.7%
Korean	\$562,185	\$678,508	82.9%	\$8,505	\$12,629	67.3%	\$39,736	\$81,144	49.0%	\$513,943	\$584,735	87.9%
Laotian	\$4,919	\$11,034	44.6%				\$0	\$0	-	\$4,919	\$11,034	44.6%
Cambodian	\$213,447	\$258,013	82.7%				\$25,327	\$27,464	92.2%	\$188,121	\$230,549	81.6%
Other Asian	\$263,399	\$329,169	80.0%	\$6,759	\$12,270	55.1%	\$29,138	\$42,880	68.0%	\$227,502	\$274,019	83.0%
Dutch												
German	\$25,194	\$28,228	89.2%							\$25,194	\$28,228	89.2%
Hmong	\$13,054	\$14,453	90.3%							\$13,054	\$14,453	90.3%
Thai	\$33,686	\$39,323	85.7%				\$181	\$295	61.3%	\$33,505	\$39,028	85.8%
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$13,205	\$21,993	60.0%				\$3,112	\$5,230	59.5%	\$10,093	\$16,764	60.2%
Other Uralic-Slavic Languages	\$178,415	\$186,562	95.6%							\$178,415	\$186,562	95.6%
Samoaian	\$18,529	\$19,437	95.3%							\$18,529	\$19,437	95.3%
Tagalog	\$473,051	\$618,385	76.5%	\$174	\$174	100.0%	\$132,631	\$192,998	68.7%	\$340,246	\$425,214	80.0%
Guamanian	\$0	\$0	-							\$0	\$0	-
Other Pacific Island	\$87,539	\$94,695	92.4%				\$5,901	\$6,144	96.1%	\$81,637	\$88,551	92.2%
Arabic	\$239,699	\$373,633	64.2%	\$10,988	\$20,267	54.2%	\$93,278	\$187,502	49.7%	\$135,433	\$165,864	81.7%
Hebrew												
Farsi (Persian)	\$344,135	\$390,973	88.0%	\$2,158	\$4,437	48.6%	\$36,500	\$61,253	59.6%	\$305,476	\$325,283	93.9%
Hindi (Northern India)	\$133,617	\$156,607	85.3%				\$1,733	\$2,490	69.6%	\$131,885	\$154,118	85.6%
Urdu (Pakistan India)	\$150,318	\$191,668	78.4%				\$16,725	\$25,651	65.2%	\$133,593	\$166,017	80.5%
Other Indo-Iranian Language	\$137,858	\$175,735	78.4%				\$40,185	\$52,940	75.9%	\$97,673	\$122,795	79.5%
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$210,968	\$238,886	88.3%				\$0	\$492	0.0%	\$210,968	\$238,394	88.5%
Totals:	\$373,675,948	\$460,978,449	81.1%	\$22,832,612	\$35,805,736	63.8%	\$69,844,558	\$104,618,400	66.8%	\$280,998,777	\$320,554,313	87.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	3,170	\$159,186,235	\$170,764,791	\$50,216	\$53,869	93.2%
Spanish	203	\$10,573,513	\$11,314,592	\$52,086	\$55,737	93.5%
Asian & Pacific Islander Languages	17	\$735,557	\$808,902	\$43,268	\$47,582	90.9%
Other Indo-European Languages	8	\$398,283	\$425,583	\$49,785	\$53,198	93.6%
Other Languages	8	\$513,050	\$559,139	\$64,131	\$69,892	91.8%
Totals:	3,406	\$171,406,637	\$183,873,007	\$50,325	\$53,985	93.2%

For Birth to age 2 years, inclusive

English	12	\$17,371	\$24,468	\$1,448	\$2,039	71.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	12	\$17,371	\$24,468	\$1,448	\$2,039	71.0%

For age 3 years to 21 years, inclusive

English	203	\$5,597,102	\$5,929,256	\$27,572	\$29,208	94.4%
Spanish	10	\$369,649	\$410,748	\$36,965	\$41,075	90.0%
Asian & Pacific Islander Languages	2	\$84,437	\$88,158	\$42,218	\$44,079	95.8%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	215	\$6,051,188	\$6,428,163	\$28,145	\$29,898	94.1%

For age 22 years and older

English	2,955	\$153,571,761	\$164,811,066	\$51,970	\$55,774	93.2%
Spanish	193	\$10,203,863	\$10,903,844	\$52,870	\$56,497	93.6%
Asian & Pacific Islander Languages	15	\$651,120	\$720,744	\$43,408	\$48,050	90.3%
Other Indo-European Languages	8	\$398,283	\$425,583	\$49,785	\$53,198	93.6%
Other Languages	8	\$513,050	\$559,139	\$64,131	\$69,892	91.8%
Totals:	3,179	\$165,338,078	\$177,420,376	\$52,009	\$55,810	93.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	34	\$171,858	\$210,325	\$5,055	\$6,186	81.7%
Home of Parent or Guardian	29,428	\$175,610,775	\$243,979,555	\$5,967	\$8,291	72.0%
Independent Living or Supported Living	1,740	\$17,919,429	\$21,533,747	\$10,299	\$12,376	83.2%
Developmental Center/State Hospital	6	\$137,703	\$438,208	\$22,950	\$73,035	31.4%
Correctional Institution	57	\$69,361	\$111,510	\$1,217	\$1,956	62.2%
Community Care Facility (CCF)	2,316	\$152,263,858	\$161,618,164	\$65,744	\$69,783	94.2%
ICF Facility & Continuous Nursing	1,090	\$19,142,779	\$22,254,844	\$17,562	\$20,417	86.0%
Skilled Nursing Facility (SNF)	104	\$626,105	\$751,513	\$6,020	\$7,226	83.3%
Foster Home, Children	1,025	\$2,579,906	\$4,193,397	\$2,517	\$4,091	61.5%
Family Home, Adults	79	\$3,911,682	\$4,272,673	\$49,515	\$54,084	91.6%
Psychiatric Treatment Facility	0					
Rehabilitation Center	6	\$89,659	\$92,592	\$14,943	\$15,432	96.8%
Acute General Hospital	9	\$36,386	\$42,188	\$4,043	\$4,688	86.2%
Sub-Acute	123	\$94,987	\$160,549	\$772	\$1,305	59.2%
Community Treatment Facility	2	\$12,493	\$13,169	\$6,247	\$6,584	94.9%
Hospice	3	\$64,778	\$81,958	\$21,593	\$27,319	79.0%
Transient/Homeless	9	\$18,366	\$35,278	\$2,041	\$3,920	52.1%
Other	62	\$925,824	\$1,188,779	\$14,933	\$19,174	77.9%
Totals:	36,093	\$373,675,948	\$460,978,449	\$10,353	\$12,772	81.1%

For Birth to age 2 years, inclusive

Out-of-State	7	\$7,198	\$13,391	\$1,028	\$1,913	53.8%
Home of Parent or Guardian	5,922	\$21,131,151	\$33,134,765	\$3,568	\$5,595	63.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	2	\$6,683	\$9,850	\$3,341	\$4,925	67.8%
ICF Facility & Continuous Nursing	10	\$10,688	\$14,618	\$1,069	\$1,462	73.1%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	660	\$1,672,102	\$2,625,826	\$2,533	\$3,979	63.7%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	2	\$0	\$0	\$0	\$0	-
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$4,790	\$7,286	\$4,790	\$7,286	65.7%
Totals:	6,604	\$22,832,612	\$35,805,736	\$3,457	\$5,422	63.8%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	9	\$21,182	\$26,737	\$2,354	\$2,971	79.2%
Home of Parent or Guardian	14,779	\$62,199,725	\$95,657,315	\$4,209	\$6,473	65.0%
Independent Living or Supported Living	28	\$191,016	\$295,688	\$6,822	\$10,560	64.6%
Developmental Center/State Hospital	0					
Correctional Institution	13	\$35,582	\$73,389	\$2,737	\$5,645	48.5%
Community Care Facility (CCF)	140	\$5,934,097	\$6,299,397	\$42,386	\$44,996	94.2%
ICF Facility & Continuous Nursing	75	\$117,091	\$128,766	\$1,561	\$1,717	90.9%
Skilled Nursing Facility (SNF)	1	\$0	\$0	\$0	\$0	-
Foster Home, Children	358	\$870,025	\$1,517,361	\$2,430	\$4,238	57.3%
Family Home, Adults	3	\$66,564	\$80,533	\$22,188	\$26,844	82.7%
Psychiatric Treatment Facility	0					
Rehabilitation Center	1	\$0	\$255	\$0	\$255	0.0%
Acute General Hospital	1	\$7,193	\$7,193	\$7,193	\$7,193	100.0%
Sub-Acute	47	\$1,414	\$6,979	\$30	\$148	20.3%
Community Treatment Facility	1	\$419	\$419	\$419	\$419	100.0%
Hospice	0					
Transient/Homeless	2	\$9,047	\$11,942	\$4,524	\$5,971	75.8%
Other	15	\$391,204	\$512,426	\$26,080	\$34,162	76.3%
Totals:	15,473	\$69,844,558	\$104,618,400	\$4,514	\$6,761	66.8%

For age 22 years and older

Out-of-State	18	\$143,478	\$170,197	\$7,971	\$9,455	84.3%
Home of Parent or Guardian	8,727	\$92,279,899	\$115,187,474	\$10,574	\$13,199	80.1%
Independent Living or Supported Living	1,712	\$17,728,413	\$21,238,059	\$10,355	\$12,405	83.5%
Developmental Center/State Hospital	6	\$137,703	\$438,208	\$22,950	\$73,035	31.4%
Correctional Institution	44	\$33,779	\$38,121	\$768	\$866	88.6%
Community Care Facility (CCF)	2,174	\$146,323,078	\$155,308,917	\$67,306	\$71,439	94.2%
ICF Facility & Continuous Nursing	1,005	\$19,015,000	\$22,111,459	\$18,920	\$22,001	86.0%
Skilled Nursing Facility (SNF)	103	\$626,105	\$751,513	\$6,079	\$7,296	83.3%
Foster Home, Children	7	\$37,779	\$50,211	\$5,397	\$7,173	75.2%
Family Home, Adults	76	\$3,845,119	\$4,192,140	\$50,594	\$55,160	91.7%
Psychiatric Treatment Facility	0					
Rehabilitation Center	5	\$89,659	\$92,337	\$17,932	\$18,467	97.1%
Acute General Hospital	8	\$29,194	\$34,995	\$3,649	\$4,374	83.4%
Sub-Acute	74	\$93,573	\$153,570	\$1,265	\$2,075	60.9%
Community Treatment Facility	1	\$12,074	\$12,750	\$12,074	\$12,750	94.7%
Hospice	3	\$64,778	\$81,958	\$21,593	\$27,319	79.0%
Transient/Homeless	7	\$9,319	\$23,336	\$1,331	\$3,334	39.9%
Other	46	\$529,830	\$669,066	\$11,518	\$14,545	79.2%
Totals:	14,016	\$280,998,777	\$320,554,313	\$20,048	\$22,871	87.7%