

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	185	\$242,241	\$646,554	\$1,309	\$3,495	37.5%
Autism & Intellectual Disability	18	\$24,786	\$65,405	\$1,377	\$3,634	37.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$480	\$7,650	\$480	\$7,650	6.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	5	\$3,715	\$7,155	\$743	\$1,431	51.9%
Intellectual Disability & Cerebral Palsy	3	\$1,357	\$3,500	\$452	\$1,167	38.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$2,360	\$8,070	\$787	\$2,690	29.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$300	\$500	\$300	\$500	60.0%
Intellectual Disability & Category 5	0					
Cerebral Palsy	3	\$3,690	\$9,150	\$1,230	\$3,050	40.3%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	2	\$1,430	\$3,060	\$715	\$1,530	46.7%
Category 5	5	\$2,935	\$5,400	\$587	\$1,080	54.4%
No Diagnosis	35	\$33,838	\$70,708	\$967	\$2,020	47.9%
<b>Totals:</b>	261	\$317,132	\$827,152	\$1,215	\$3,169	38.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

*For Birth to age 2 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	11	\$11,769	\$30,535	\$1,070	\$2,776	38.5%
Autism & Intellectual Disability	1	\$1,335	\$3,300	\$1,335	\$3,300	40.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$2,240	\$7,690	\$1,120	\$3,845	29.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$630	\$900	\$630	\$900	70.0%
Category 5	1	\$450	\$600	\$450	\$600	75.0%
No Diagnosis	33	\$33,448	\$68,908	\$1,014	\$2,088	48.5%
<b>Totals:</b>	49	\$49,872	\$111,933	\$1,018	\$2,284	44.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	174	\$230,472	\$616,019	\$1,325	\$3,540	37.4%
Autism & Intellectual Disability	15	\$20,621	\$53,445	\$1,375	\$3,563	38.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$480	\$7,650	\$480	\$7,650	6.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	5	\$3,715	\$7,155	\$743	\$1,431	51.9%
Intellectual Disability & Cerebral Palsy	3	\$1,357	\$3,500	\$452	\$1,167	38.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$120	\$380	\$120	\$380	31.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$300	\$500	\$300	\$500	60.0%
Intellectual Disability & Category 5	0					
Cerebral Palsy	3	\$3,690	\$9,150	\$1,230	\$3,050	40.3%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$800	\$2,160	\$800	\$2,160	37.0%
Category 5	4	\$2,485	\$4,800	\$621	\$1,200	51.8%
No Diagnosis	2	\$390	\$1,800	\$195	\$900	21.7%
<b>Totals:</b>	210	\$264,430	\$706,559	\$1,259	\$3,365	37.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	2	\$2,830	\$8,660	\$1,415	\$4,330	32.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	2	\$2,830	\$8,660	\$1,415	\$4,330	32.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	231	\$267,507	\$719,609	\$1,158	\$3,115	37.2%
Intellectual Disability	36	\$32,998	\$92,280	\$917	\$2,563	35.8%
Cerebral Palsy	11	\$7,887	\$28,370	\$717	\$2,579	27.8%
Epilepsy	7	\$4,570	\$19,280	\$653	\$2,754	23.7%
Category 5	5	\$2,935	\$5,400	\$587	\$1,080	54.4%
Other	36	\$33,838	\$70,708	\$940	\$1,964	47.9%

**For Birth to age 2 years, inclusive**

Autism	14	\$13,104	\$33,835	\$936	\$2,417	38.7%
Intellectual Disability	3	\$3,575	\$10,990	\$1,192	\$3,663	32.5%
Cerebral Palsy	2	\$2,240	\$7,690	\$1,120	\$3,845	29.1%
Epilepsy	3	\$2,870	\$8,590	\$957	\$2,863	33.4%
Category 5	1	\$450	\$600	\$450	\$600	75.0%
Other	34	\$33,448	\$68,908	\$984	\$2,027	48.5%

**For age 3 years to 21 years, inclusive**

Autism	215	\$251,573	\$677,114	\$1,170	\$3,149	37.2%
Intellectual Disability	31	\$26,593	\$72,630	\$858	\$2,343	36.6%
Cerebral Palsy	9	\$5,647	\$20,680	\$628	\$2,298	27.3%
Epilepsy	4	\$1,700	\$10,690	\$425	\$2,673	15.9%
Category 5	4	\$2,485	\$4,800	\$621	\$1,200	51.8%
Other	2	\$390	\$1,800	\$195	\$900	21.7%

**For age 22 years and older**

Autism	2	\$2,830	\$8,660	\$1,415	\$4,330	32.7%
Intellectual Disability	2	\$2,830	\$8,660	\$1,415	\$4,330	32.7%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$317,132	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	204	\$267,507	\$719,609	\$1,311	\$3,527	37.2%
Intellectual Disability	12	\$7,732	\$19,225	\$644	\$1,602	40.2%
Cerebral Palsy	3	\$3,690	\$9,150	\$1,230	\$3,050	40.3%
Epilepsy	2	\$1,430	\$3,060	\$715	\$1,530	46.7%
Category 5	5	\$2,935	\$5,400	\$587	\$1,080	54.4%
Other	35	\$33,838	\$70,708	\$967	\$2,020	47.9%
<b>Totals:</b>	261	\$317,132	\$827,152	\$1,215	\$3,169	38.3%

**For Birth to age 2 years, inclusive**

Autism	12	\$13,104	\$33,835	\$1,092	\$2,820	38.7%
Intellectual Disability	2	\$2,240	\$7,690	\$1,120	\$3,845	29.1%
Cerebral Palsy	0					
Epilepsy	1	\$630	\$900	\$630	\$900	70.0%
Category 5	1	\$450	\$600	\$450	\$600	75.0%
Other	33	\$33,448	\$68,908	\$1,014	\$2,088	48.5%
<b>Totals:</b>	49	\$49,872	\$111,933	\$1,018	\$2,284	44.6%

**For age 3 years to 21 years, inclusive**

Autism	190	\$251,573	\$677,114	\$1,324	\$3,564	37.2%
Intellectual Disability	10	\$5,492	\$11,535	\$549	\$1,154	47.6%
Cerebral Palsy	3	\$3,690	\$9,150	\$1,230	\$3,050	40.3%
Epilepsy	1	\$800	\$2,160	\$800	\$2,160	37.0%
Category 5	4	\$2,485	\$4,800	\$621	\$1,200	51.8%
Other	2	\$390	\$1,800	\$195	\$900	21.7%
<b>Totals:</b>	210	\$264,430	\$706,559	\$1,259	\$3,365	37.4%

**For age 22 years and older**

Autism	2	\$2,830	\$8,660	\$1,415	\$4,330	32.7%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
<b>Totals:</b>	2	\$2,830	\$8,660	\$1,415	\$4,330	32.7%

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	21	\$32,543	\$103,331	\$1,550	\$4,921	31.5%
Black/African American	7	\$7,260	\$15,790	\$1,037	\$2,256	46.0%
Hispanic	90	\$103,569	\$272,549	\$1,151	\$3,028	38.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	68	\$81,038	\$211,142	\$1,192	\$3,105	38.4%
White	75	\$92,721	\$224,339	\$1,236	\$2,991	41.3%
<b>Totals:</b>	<b>261</b>	<b>\$317,132</b>	<b>\$827,152</b>	<b>\$1,215</b>	<b>\$3,169</b>	<b>38.3%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	2	\$4,130	\$13,540	\$2,065	\$6,770	30.5%
Black/African American	0					
Hispanic	13	\$9,000	\$20,259	\$692	\$1,558	44.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	18	\$21,799	\$45,499	\$1,211	\$2,528	47.9%
White	16	\$14,943	\$32,635	\$934	\$2,040	45.8%
<b>Totals:</b>	<b>49</b>	<b>\$49,872</b>	<b>\$111,933</b>	<b>\$1,018</b>	<b>\$2,284</b>	<b>44.6%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	19	\$28,413	\$89,791	\$1,495	\$4,726	31.6%
Black/African American	6	\$5,960	\$12,590	\$993	\$2,098	47.3%
Hispanic	77	\$94,569	\$252,290	\$1,228	\$3,277	37.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	49	\$57,709	\$160,183	\$1,178	\$3,269	36.0%
White	59	\$77,779	\$191,704	\$1,318	\$3,249	40.6%
<b>Totals:</b>	<b>210</b>	<b>\$264,430</b>	<b>\$706,559</b>	<b>\$1,259</b>	<b>\$3,365</b>	<b>37.4%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$1,300	\$3,200	\$1,300	\$3,200	40.6%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$1,530	\$5,460	\$1,530	\$5,460	28.0%
White	0					
<b>Totals:</b>	<b>2</b>	<b>\$2,830</b>	<b>\$8,660</b>	<b>\$1,415</b>	<b>\$4,330</b>	<b>32.7%</b>

## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	231	\$289,353	\$752,338	\$1,253	\$3,257	38.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	25	\$22,364	\$63,229	\$895	\$2,529	35.4%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	2	\$2,550	\$4,260	\$1,275	\$2,130	59.9%
Japanese	0					
Vietnamese	0					
Korean	1	\$1,385	\$4,125	\$1,385	\$4,125	33.6%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	1	\$1,440	\$2,800	\$1,440	\$2,800	51.4%
Hindi (Northern India)	1	\$40	\$400	\$40	\$400	10.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	261	\$317,132	\$827,152	\$1,215	\$3,169	38.3%



## Total Annual Insurance-Related Expenditures by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	45	\$46,167	\$103,453	\$1,026	\$2,299	44.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	3	\$2,265	\$5,680	\$755	\$1,893	39.9%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	1	\$1,440	\$2,800	\$1,440	\$2,800	51.4%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	49	\$49,872	\$111,933	\$1,018	\$2,284	44.6%

## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	184	\$240,356	\$640,224	\$1,306	\$3,479	37.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	22	\$20,099	\$57,549	\$914	\$2,616	34.9%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	2	\$2,550	\$4,260	\$1,275	\$2,130	59.9%
Japanese	0					
Vietnamese	0					
Korean	1	\$1,385	\$4,125	\$1,385	\$4,125	33.6%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	1	\$40	\$400	\$40	\$400	10.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	210	\$264,430	\$706,559	\$1,259	\$3,365	37.4%

## Total Annual Insurance-Related Expenditures by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2	\$2,830	\$8,660	\$1,415	\$4,330	32.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	2	\$2,830	\$8,660	\$1,415	\$4,330	32.7%

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$289,353	\$752,338	38.5%	\$46,167	\$103,453	44.6%	\$240,356	\$640,224	37.5%	\$2,830	\$8,660	32.7%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$22,364	\$63,229	35.4%	\$2,265	\$5,680	39.9%	\$20,099	\$57,549	34.9%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese	\$2,550	\$4,260	59.9%				\$2,550	\$4,260	59.9%			
Japanese												
Vietnamese												
Korean	\$1,385	\$4,125	33.6%				\$1,385	\$4,125	33.6%			
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)	\$1,440	\$2,800	51.4%	\$1,440	\$2,800	51.4%						
Hindi (Northern India)	\$40	\$400	10.0%				\$40	\$400	10.0%			
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
<b>Totals:</b>	\$317,132	\$827,152	38.3%	\$49,872	\$111,933	44.6%	\$264,430	\$706,559	37.4%	\$2,830	\$8,660	32.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	260	\$317,032	\$826,902	\$1,219	\$3,180	38.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$100	\$250	\$100	\$250	40.0%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	261	\$317,132	\$827,152	\$1,215	\$3,169	38.3%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	49	\$49,872	\$111,933	\$1,018	\$2,284	44.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	49	\$49,872	\$111,933	\$1,018	\$2,284	44.6%

## Total Annual Insurance-Related Expenditures by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	209	\$264,330	\$706,309	\$1,265	\$3,379	37.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$100	\$250	\$100	\$250	40.0%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	210	\$264,430	\$706,559	\$1,259	\$3,365	37.4%

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	2	\$2,830	\$8,660	\$1,415	\$4,330	32.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	2	\$2,830	\$8,660	\$1,415	\$4,330	32.7%

## Consumers with No Purchase of Services by Diagnosis - Expanded

<b>For All Ages</b>				
<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	7,481	4,926	2,555	34.2%
Autism & Intellectual Disability	1,936	1,412	524	27.1%
Autism & Intellectual Disability & Cerebral Palsy	61	50	11	18.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	39	32	7	17.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	7	7	0	0.0%
Autism & Intellectual Disability	245	197	48	19.6%
Autism & Intellectual Disability & Category 5	33	29	4	12.1%
Autism & Cerebral Palsy	47	36	11	23.4%
Autism & Cerebral Palsy & Epilepsy	11	6	5	45.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	1	1	50.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	7	5	2	28.6%
Autism & Epilepsy	186	135	51	27.4%
Autism & Category 5	72	49	23	31.9%
Intellectual Disability	11,228	8,397	2,831	25.2%
Intellectual Disability & Cerebral Palsy	2,078	1,618	460	22.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,714	1,371	343	20.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	52	43	9	17.3%
Intellectual Disability & Cerebral Palsy & Category 5	65	53	12	18.5%
Intellectual Disability & Epilepsy & Category 5	59	53	6	10.2%
Intellectual Disability & Epilepsy	1,927	1,596	331	17.2%
Intellectual Disability & Category 5	678	540	138	20.4%
Cerebral Palsy	803	546	257	32.0%
Cerebral Palsy & Epilepsy	273	202	71	26.0%
Cerebral Palsy & Epilepsy & Category 5	22	18	4	18.2%
Cerebral Palsy & Category 5	47	37	10	21.3%
Epilepsy & Category 5	38	32	6	15.8%
Epilepsy	425	295	130	30.6%
Category 5	599	452	147	24.5%
No Diagnosis	8,489	8,147	342	4.0%
<b>Totals:</b>	38,625	30,286	8,339	21.6%



## Consumers with No Purchase of Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	380	380	0	0.0%
Autism & Intellectual Disability	15	15	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	3	3	0	0.0%
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	60	49	11	18.3%
Intellectual Disability & Cerebral Palsy	11	10	1	9.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	23	17	6	26.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	8	7	1	12.5%
Intellectual Disability & Category 5	3	2	1	33.3%
Cerebral Palsy	23	22	1	4.3%
Cerebral Palsy & Epilepsy	6	6	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	9	9	0	0.0%
Category 5	40	39	1	2.5%
No Diagnosis	6,778	6,567	211	3.1%
<b>Totals:</b>	7,362	7,129	233	3.2%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,344	3,977	2,367	37.3%
Autism & Intellectual Disability	1,231	806	425	34.5%
Autism & Intellectual Disability & Cerebral Palsy	31	24	7	22.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	21	15	6	28.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	105	77	28	26.7%
Autism & Intellectual Disability & Category 5	17	14	3	17.6%
Autism & Cerebral Palsy	40	30	10	25.0%
Autism & Cerebral Palsy & Epilepsy	10	6	4	40.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	3	2	1	33.3%
Autism & Epilepsy	144	102	42	29.2%
Autism & Category 5	41	23	18	43.9%
Intellectual Disability	4,132	2,670	1,462	35.4%
Intellectual Disability & Cerebral Palsy	862	581	281	32.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	603	404	199	33.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	12	2	14.3%
Intellectual Disability & Cerebral Palsy & Category 5	21	17	4	19.0%
Intellectual Disability & Epilepsy & Category 5	8	8	0	0.0%
Intellectual Disability & Epilepsy	433	312	121	27.9%
Intellectual Disability & Category 5	250	181	69	27.6%
Cerebral Palsy	417	255	162	38.8%
Cerebral Palsy & Epilepsy	122	80	42	34.4%
Cerebral Palsy & Epilepsy & Category 5	6	4	2	33.3%
Cerebral Palsy & Category 5	18	14	4	22.2%
Epilepsy & Category 5	7	4	3	42.9%
Epilepsy	220	142	78	35.5%
Category 5	346	236	110	31.8%
No Diagnosis	1,118	1,076	42	3.8%
<b>Totals:</b>	16,566	11,073	5,493	33.2%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	757	569	188	24.8%
Autism & Intellectual Disability	690	591	99	14.3%
Autism & Intellectual Disability & Cerebral Palsy	30	26	4	13.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	17	1	5.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	6	6	0	0.0%
Autism & Intellectual Disability	140	120	20	14.3%
Autism & Intellectual Disability & Category 5	16	15	1	6.3%
Autism & Cerebral Palsy	6	5	1	16.7%
Autism & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	4	3	1	25.0%
Autism & Epilepsy	39	30	9	23.1%
Autism & Category 5	30	25	5	16.7%
Intellectual Disability	7,036	5,678	1,358	19.3%
Intellectual Disability & Cerebral Palsy	1,205	1,027	178	14.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,088	950	138	12.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	37	30	7	18.9%
Intellectual Disability & Cerebral Palsy & Category 5	44	36	8	18.2%
Intellectual Disability & Epilepsy & Category 5	51	45	6	11.8%
Intellectual Disability & Epilepsy	1,486	1,277	209	14.1%
Intellectual Disability & Category 5	425	357	68	16.0%
Cerebral Palsy	363	269	94	25.9%
Cerebral Palsy & Epilepsy	145	116	29	20.0%
Cerebral Palsy & Epilepsy & Category 5	16	14	2	12.5%
Cerebral Palsy & Category 5	29	23	6	20.7%
Epilepsy & Category 5	31	28	3	9.7%
Epilepsy	196	144	52	26.5%
Category 5	213	177	36	16.9%
No Diagnosis	593	504	89	15.0%
<b>Totals:</b>	14,697	12,084	2,613	17.8%

## Consumers with No Purchase of Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	10,128	6,886	3,242	32.0%
Intellectual Disability	20,122	15,398	4,724	23.5%
Cerebral Palsy	5,215	4,014	1,201	23.0%
Epilepsy	5,007	3,993	1,014	20.3%
Category 5	1,682	1,320	362	21.5%
Other	8,489	8,147	342	4.0%

**For Birth to age 2 years, inclusive**

Autism	400	400	0	0.0%
Intellectual Disability	121	101	20	16.5%
Cerebral Palsy	65	57	8	12.3%
Epilepsy	50	43	7	14.0%
Category 5	45	43	2	4.4%
Other	6,778	6,567	211	3.1%

**For age 3 years to 21 years, inclusive**

Autism	7,989	5,077	2,912	36.5%
Intellectual Disability	7,729	5,122	2,607	33.7%
Cerebral Palsy	2,166	1,442	724	33.4%
Epilepsy	1,698	1,169	529	31.2%
Category 5	733	516	217	29.6%
Other	1,118	1,076	42	3.8%

**For age 22 years and older**

Autism	1,739	1,409	330	19.0%
Intellectual Disability	12,272	10,175	2,097	17.1%
Cerebral Palsy	2,984	2,515	469	15.7%
Epilepsy	3,259	2,781	478	14.7%
Category 5	904	761	143	15.8%
Other	593	504	89	15.0%

## Consumers with No Purchase of Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	10,128	6,886	3,242	32.0%
Intellectual Disability	17,801	13,671	4,130	23.2%
Cerebral Palsy	1,145	803	342	29.9%
Epilepsy	463	327	136	29.4%
Category 5	599	452	147	24.5%
Other	8,489	8,147	342	4.0%
<b>Totals:</b>	<b>38,625</b>	<b>30,286</b>	<b>8,339</b>	<b>21.6%</b>

**For Birth to age 2 years, inclusive**

Autism	400	400	0	0.0%
Intellectual Disability	106	86	20	18.9%
Cerebral Palsy	29	28	1	3.4%
Epilepsy	9	9	0	0.0%
Category 5	40	39	1	2.5%
Other	6,778	6,567	211	3.1%
<b>Totals:</b>	<b>7,362</b>	<b>7,129</b>	<b>233</b>	<b>3.2%</b>

**For age 3 years to 21 years, inclusive**

Autism	7,989	5,077	2,912	36.5%
Intellectual Disability	6,323	4,185	2,138	33.8%
Cerebral Palsy	563	353	210	37.3%
Epilepsy	227	146	81	35.7%
Category 5	346	236	110	31.8%
Other	1,118	1,076	42	3.8%
<b>Totals:</b>	<b>16,566</b>	<b>11,073</b>	<b>5,493</b>	<b>33.2%</b>

**For age 22 years and older**

Autism	1,739	1,409	330	19.0%
Intellectual Disability	11,372	9,400	1,972	17.3%
Cerebral Palsy	553	422	131	23.7%
Epilepsy	227	172	55	24.2%
Category 5	213	177	36	16.9%
Other	593	504	89	15.0%
<b>Totals:</b>	<b>14,697</b>	<b>12,084</b>	<b>2,613</b>	<b>17.8%</b>

## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	92	57	35	38.0%
Asian	1,430	1,113	317	22.2%
Black/African American	3,906	2,969	937	24.0%
Hispanic	15,321	11,275	4,046	26.4%
Native Hawaiian or Other Pacific Islander	47	34	13	27.7%
Other Ethnicity or Race / Multi-Cultural	7,866	6,945	921	11.7%
White	9,963	7,893	2,070	20.8%
<b>Totals:</b>	<b>38,625</b>	<b>30,286</b>	<b>8,339</b>	<b>21.6%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	7	6	1	14.3%
Asian	155	151	4	2.6%
Black/African American	243	225	18	7.4%
Hispanic	1,614	1,563	51	3.2%
Native Hawaiian or Other Pacific Islander	2	2	0	0.0%
Other Ethnicity or Race / Multi-Cultural	4,765	4,622	143	3.0%
White	576	560	16	2.8%
<b>Totals:</b>	<b>7,362</b>	<b>7,129</b>	<b>233</b>	<b>3.2%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	39	20	19	48.7%
Asian	739	535	204	27.6%
Black/African American	1,516	918	598	39.4%
Hispanic	8,076	5,312	2,764	34.2%
Native Hawaiian or Other Pacific Islander	26	17	9	34.6%
Other Ethnicity or Race / Multi-Cultural	2,614	1,909	705	27.0%
White	3,556	2,362	1,194	33.6%
<b>Totals:</b>	<b>16,566</b>	<b>11,073</b>	<b>5,493</b>	<b>33.2%</b>

**For age 22 years and older**

American Indian or Alaska Native	46	31	15	32.6%
Asian	536	427	109	20.3%
Black/African American	2,147	1,826	321	15.0%
Hispanic	5,631	4,400	1,231	21.9%
Native Hawaiian or Other Pacific Islander	19	15	4	21.1%
Other Ethnicity or Race / Multi-Cultural	487	414	73	15.0%
White	5,831	4,971	860	14.7%
<b>Totals:</b>	<b>14,697</b>	<b>12,084</b>	<b>2,613</b>	<b>17.8%</b>

## Consumers with No Purchase of Services by Language

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	37	29	8	21.6%
Other Sign Language	8	7	1	12.5%
English	30,681	24,252	6,429	21.0%
Armenian	2	1	1	50.0%
Somali	3	0	3	100.0%
Swahili	1	0	1	100.0%
Nigerian	4	3	1	25.0%
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	4	3	1	25.0%
Italian	0	0	0	-
Portuguese	3	2	1	33.3%
Spanish	7,398	5,610	1,788	24.2%
Other Latin	0	0	0	-
Cantonese Chinese	25	19	6	24.0%
Mandarin Chinese	44	41	3	6.8%
Japanese	5	3	2	40.0%
Vietnamese	91	64	27	29.7%
Korean	44	36	8	18.2%
Laotian	7	1	6	85.7%
Cambodian	21	17	4	19.0%
Other Asian	21	17	4	19.0%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	2	1	1	50.0%
Thai	3	3	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	3	3	0	0.0%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	3	2	1	33.3%
Tagalog	63	50	13	20.6%
Guamanian	1	0	1	100.0%
Other Pacific Island	9	5	4	44.4%
Arabic	58	44	14	24.1%
Hebrew	0	0	0	-
Farsi (Persian)	22	20	2	9.1%
Hindi (Northern India)	13	11	2	15.4%
Urdu (Pakistan India)	14	13	1	7.1%
Other Indo-Iranian Language	12	10	2	16.7%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	20	16	4	20.0%
<b>Totals:</b>	38,625	30,286	8,339	21.6%

## Consumers with No Purchase of Services by Language

**For Birth to age 2 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	6,348	6,137	211	3.3%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	980	961	19	1.9%
Other Latin	0	0	0	-
Cantonese Chinese	3	3	0	0.0%
Mandarin Chinese	11	11	0	0.0%
Japanese	1	1	0	0.0%
Vietnamese	4	4	0	0.0%
Korean	1	0	1	100.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	1	1	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	0	1	100.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	10	9	1	10.0%
Hebrew	0	0	0	-
Farsi (Persian)	2	2	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
<b>Totals:</b>	7,362	7,129	233	3.2%



## Consumers with No Purchase of Services by Language

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	4	3	1	25.0%
Other Sign Language	3	3	0	0.0%
English	12,574	8,291	4,283	34.1%
Armenian	0	0	0	-
Somali	3	0	3	100.0%
Swahili	1	0	1	100.0%
Nigerian	2	1	1	50.0%
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	1	0	1	100.0%
Spanish	3,782	2,625	1,157	30.6%
Other Latin	0	0	0	-
Cantonese Chinese	9	8	1	11.1%
Mandarin Chinese	24	22	2	8.3%
Japanese	4	2	2	50.0%
Vietnamese	37	21	16	43.2%
Korean	15	13	2	13.3%
Laotian	1	0	1	100.0%
Cambodian	4	3	1	25.0%
Other Asian	8	7	1	12.5%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	1	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	26	22	4	15.4%
Guamanian	0	0	0	-
Other Pacific Island	2	1	1	50.0%
Arabic	34	25	9	26.5%
Hebrew	0	0	0	-
Farsi (Persian)	10	8	2	20.0%
Hindi (Northern India)	6	4	2	33.3%
Urdu (Pakistan India)	6	5	1	16.7%
Other Indo-Iranian Language	6	5	1	16.7%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	2	2	0	0.0%
<b>Totals:</b>	<b>16,566</b>	<b>11,073</b>	<b>5,493</b>	<b>33.2%</b>

## Consumers with No Purchase of Services by Language

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	33	26	7	21.2%
Other Sign Language	5	4	1	20.0%
English	11,759	9,824	1,935	16.5%
Armenian	2	1	1	50.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	2	2	0	0.0%
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	4	3	1	25.0%
Italian	0	0	0	-
Portuguese	2	2	0	0.0%
Spanish	2,636	2,024	612	23.2%
Other Latin	0	0	0	-
Cantonese Chinese	13	8	5	38.5%
Mandarin Chinese	9	8	1	11.1%
Japanese	0	0	0	-
Vietnamese	50	39	11	22.0%
Korean	28	23	5	17.9%
Laotian	6	1	5	83.3%
Cambodian	17	14	3	17.6%
Other Asian	12	9	3	25.0%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	2	1	1	50.0%
Thai	2	2	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	2	2	0	0.0%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	3	2	1	33.3%
Tagalog	36	28	8	22.2%
Guamanian	1	0	1	100.0%
Other Pacific Island	7	4	3	42.9%
Arabic	14	10	4	28.6%
Hebrew	0	0	0	-
Farsi (Persian)	10	10	0	0.0%
Hindi (Northern India)	7	7	0	0.0%
Urdu (Pakistan India)	8	8	0	0.0%
Other Indo-Iranian Language	6	5	1	16.7%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	18	14	4	22.2%
<b>Totals:</b>	<b>14,697</b>	<b>12,084</b>	<b>2,613</b>	<b>17.8%</b>

## Consumers with No Purchase of Services by Residence

<b>For All Ages</b>				
<b>Residence Type</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Out-of-State	15	13	2	13.3%
Home of Parent or Guardian	31,701	24,013	7,688	24.3%
Independent Living or Supported Living	1,798	1,655	143	8.0%
Developmental Center/State Hospital	6	4	2	33.3%
Correctional Institution	45	40	5	11.1%
Community Care Facility (CCF)	2,325	2,275	50	2.2%
ICF Facility & Continuous Nursing	1,063	981	82	7.7%
Skilled Nursing Facility (SNF)	119	50	69	58.0%
Foster Home, Children	1,232	1,081	151	12.3%
Family Home, Adults	88	87	1	1.1%
Psychiatric Treatment Facility	3	2	1	33.3%
Rehabilitation Center	7	2	5	71.4%
Acute General Hospital	9	4	5	55.6%
Sub-Acute	128	27	101	78.9%
Community Treatment Facility	1	1	0	0.0%
Hospice	1	0	1	100.0%
Transient/Homeless	9	6	3	33.3%
Other	75	45	30	40.0%
<b>Totals:</b>	<b>38,625</b>	<b>30,286</b>	<b>8,339</b>	<b>21.6%</b>

### **For Birth to age 2 years, inclusive**

Out-of-State	2	2	0	0.0%
Home of Parent or Guardian	6,510	6,299	211	3.2%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	5	5	0	0.0%
ICF Facility & Continuous Nursing	5	2	3	60.0%
Skilled Nursing Facility (SNF)	4	3	1	25.0%
Foster Home, Children	833	816	17	2.0%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	2	1	1	50.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	1	1	0	0.0%
<b>Totals:</b>	<b>7,362</b>	<b>7,129</b>	<b>233</b>	<b>3.2%</b>

## Consumers with No Purchase of Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	5	3	2	40.0%
Home of Parent or Guardian	15,880	10,674	5,206	32.8%
Independent Living or Supported Living	15	12	3	20.0%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	9	9	0	0.0%
Community Care Facility (CCF)	118	81	37	31.4%
ICF Facility & Continuous Nursing	70	17	53	75.7%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	393	263	130	33.1%
Family Home, Adults	3	3	0	0.0%
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	2	1	1	50.0%
Acute General Hospital	3	0	3	100.0%
Sub-Acute	52	4	48	92.3%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	1	0	1	100.0%
Other	13	5	8	61.5%
<b>Totals:</b>	<b>16,566</b>	<b>11,073</b>	<b>5,493</b>	<b>33.2%</b>

**For age 22 years and older**

Acute General Hospital	6	4	2	33.3%
Community Care Facility (CCF)	2,202	2,189	13	0.6%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	36	31	5	13.9%
Developmental Center/State Hospital	6	4	2	33.3%
Family Home, Adults	85	84	1	1.2%
Foster Home, Children	6	2	4	66.7%
Home of Parent or Guardian	9,311	7,040	2,271	24.4%
Hospice	1	0	1	100.0%
ICF Facility & Continuous Nursing	988	962	26	2.6%
Independent Living or Supported Living	1,783	1,643	140	7.9%
Other	61	39	22	36.1%
Out-of-State	8	8	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	5	1	4	80.0%
Skilled Nursing Facility (SNF)	115	47	68	59.1%
Sub-Acute	74	22	52	70.3%
Transient/Homeless	8	6	2	25.0%
<b>Totals:</b>	<b>14,697</b>	<b>12,084</b>	<b>2,613</b>	<b>17.8%</b>

## Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	69	\$520,687	\$734,083	\$7,546	\$10,639	70.9%
Asian	1,320	\$9,992,407	\$13,295,404	\$7,570	\$10,072	75.2%
Black/African American	2,990	\$21,949,497	\$28,588,581	\$7,341	\$9,561	76.8%
Hispanic	13,983	\$87,223,703	\$113,666,818	\$6,238	\$8,129	76.7%
Native Hawaiian or Other Pacific Islander	42	\$202,135	\$332,479	\$4,813	\$7,916	60.8%
Other Ethnicity or Race / Multi-Cultural	7,671	\$28,374,161	\$41,967,378	\$3,699	\$5,471	67.6%
White	6,858	\$51,704,307	\$69,254,916	\$7,539	\$10,098	74.7%
<b>Totals:</b>	<b>32,933</b>	<b>\$199,966,897</b>	<b>\$267,839,660</b>	<b>\$6,072</b>	<b>\$8,133</b>	<b>74.7%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	7	\$27,185	\$42,907	\$3,884	\$6,130	63.4%
Asian	155	\$796,000	\$1,180,522	\$5,135	\$7,616	67.4%
Black/African American	240	\$910,760	\$1,430,147	\$3,795	\$5,959	63.7%
Hispanic	1,611	\$7,084,968	\$10,508,267	\$4,398	\$6,523	67.4%
Native Hawaiian or Other Pacific Islander	2	\$14,430	\$22,139	\$7,215	\$11,070	65.2%
Other Ethnicity or Race / Multi-Cultural	4,755	\$15,236,954	\$22,627,890	\$3,204	\$4,759	67.3%
White	573	\$2,622,351	\$4,045,217	\$4,577	\$7,060	64.8%
<b>Totals:</b>	<b>7,343</b>	<b>\$26,692,649</b>	<b>\$39,857,088</b>	<b>\$3,635</b>	<b>\$5,428</b>	<b>67.0%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	37	\$291,765	\$418,885	\$7,886	\$11,321	69.7%
Asian	730	\$3,890,688	\$5,625,770	\$5,330	\$7,707	69.2%
Black/African American	1,467	\$6,180,158	\$9,136,256	\$4,213	\$6,228	67.6%
Hispanic	7,962	\$35,378,410	\$48,724,374	\$4,443	\$6,120	72.6%
Native Hawaiian or Other Pacific Islander	26	\$110,053	\$212,333	\$4,233	\$8,167	51.8%
Other Ethnicity or Race / Multi-Cultural	2,592	\$9,359,386	\$14,638,166	\$3,611	\$5,647	63.9%
White	3,459	\$16,241,901	\$24,251,813	\$4,696	\$7,011	67.0%
<b>Totals:</b>	<b>16,273</b>	<b>\$71,452,361</b>	<b>\$103,007,596</b>	<b>\$4,391</b>	<b>\$6,330</b>	<b>69.4%</b>

**For age 22 years and older**

American Indian or Alaska Native	25	\$201,737	\$272,292	\$8,069	\$10,892	74.1%
Asian	435	\$5,305,718	\$6,489,112	\$12,197	\$14,918	81.8%
Black/African American	1,283	\$14,858,579	\$18,022,178	\$11,581	\$14,047	82.4%
Hispanic	4,410	\$44,760,325	\$54,434,178	\$10,150	\$12,343	82.2%
Native Hawaiian or Other Pacific Islander	14	\$77,652	\$98,008	\$5,547	\$7,001	79.2%
Other Ethnicity or Race / Multi-Cultural	324	\$3,777,821	\$4,701,322	\$11,660	\$14,510	80.4%
White	2,826	\$32,840,055	\$40,957,886	\$11,621	\$14,493	80.2%
<b>Totals:</b>	<b>9,317</b>	<b>\$101,821,887</b>	<b>\$124,974,976</b>	<b>\$10,929</b>	<b>\$13,414</b>	<b>81.5%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,481	\$39,546,835	\$55,484,083	\$5,286	\$7,417	71.3%
Autism & Intellectual Disability	1,936	\$26,501,703	\$31,412,443	\$13,689	\$16,225	84.4%
Autism & Intellectual Disability & Cerebral Palsy	61	\$706,976	\$895,433	\$11,590	\$14,679	79.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	39	\$980,714	\$1,456,579	\$25,147	\$37,348	67.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	7	\$258,681	\$326,476	\$36,954	\$46,639	79.2%
Autism & Intellectual Disability	245	\$6,294,236	\$7,167,066	\$25,691	\$29,253	87.8%
Autism & Intellectual Disability & Category 5	33	\$778,980	\$921,258	\$23,605	\$27,917	84.6%
Autism & Cerebral Palsy	47	\$497,298	\$606,397	\$10,581	\$12,902	82.0%
Autism & Cerebral Palsy & Epilepsy	11	\$31,987	\$36,937	\$2,908	\$3,358	86.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$22,880	\$25,301	\$11,440	\$12,651	90.4%
Autism & Cerebral Palsy & Category 5	1	\$1,560	\$1,560	\$1,560	\$1,560	100.0%
Autism & Epilepsy & Category 5	7	\$225,660	\$245,185	\$32,237	\$35,026	92.0%
Autism & Epilepsy	186	\$1,687,766	\$2,183,373	\$9,074	\$11,739	77.3%
Autism & Category 5	72	\$667,008	\$885,823	\$9,264	\$12,303	75.3%
Intellectual Disability	11,228	\$156,699,902	\$182,415,688	\$13,956	\$16,247	85.9%
Intellectual Disability & Cerebral Palsy	2,078	\$29,129,297	\$34,143,892	\$14,018	\$16,431	85.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,714	\$26,515,552	\$31,482,599	\$15,470	\$18,368	84.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	52	\$1,087,188	\$1,256,918	\$20,907	\$24,172	86.5%
Intellectual Disability & Cerebral Palsy & Category 5	65	\$789,367	\$910,335	\$12,144	\$14,005	86.7%
Intellectual Disability & Epilepsy & Category 5	59	\$1,698,650	\$1,842,880	\$28,791	\$31,235	92.2%
Intellectual Disability & Epilepsy	1,927	\$40,111,810	\$45,652,598	\$20,816	\$23,691	87.9%
Intellectual Disability & Category 5	678	\$9,154,201	\$10,880,927	\$13,502	\$16,049	84.1%
Cerebral Palsy	803	\$6,840,420	\$8,500,710	\$8,519	\$10,586	80.5%
Cerebral Palsy & Epilepsy	273	\$2,962,134	\$3,770,981	\$10,850	\$13,813	78.6%
Cerebral Palsy & Epilepsy & Category 5	22	\$216,533	\$311,422	\$9,842	\$14,156	69.5%
Cerebral Palsy & Category 5	47	\$492,030	\$585,784	\$10,469	\$12,463	84.0%
Epilepsy & Category 5	38	\$979,568	\$1,073,193	\$25,778	\$28,242	91.3%
Epilepsy	425	\$4,027,183	\$5,109,167	\$9,476	\$12,022	78.8%
Category 5	599	\$6,046,374	\$7,581,123	\$10,094	\$12,656	79.8%
No Diagnosis	8,489	\$41,498,307	\$54,472,329	\$4,888	\$6,417	76.2%
<b>Totals:</b>	<b>38,625</b>	<b>\$406,450,801</b>	<b>\$491,638,459</b>	<b>\$10,523</b>	<b>\$12,729</b>	<b>82.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	380	\$4,624,194	\$7,350,851	\$12,169	\$19,344	62.9%
Autism & Intellectual Disability	15	\$176,068	\$290,569	\$11,738	\$19,371	60.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$26,755	\$47,303	\$26,755	\$47,303	56.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$23,003	\$53,622	\$7,668	\$17,874	42.9%
Autism & Category 5	1	\$1,635	\$8,554	\$1,635	\$8,554	19.1%
Intellectual Disability	60	\$295,271	\$445,414	\$4,921	\$7,424	66.3%
Intellectual Disability & Cerebral Palsy	11	\$53,412	\$83,242	\$4,856	\$7,567	64.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	23	\$70,722	\$130,567	\$3,075	\$5,677	54.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$1,509	\$3,019	\$1,509	\$3,019	50.0%
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	8	\$39,377	\$56,408	\$4,922	\$7,051	69.8%
Intellectual Disability & Category 5	3	\$14,698	\$21,247	\$4,899	\$7,082	69.2%
Cerebral Palsy	23	\$165,464	\$246,356	\$7,194	\$10,711	67.2%
Cerebral Palsy & Epilepsy	6	\$47,409	\$75,091	\$7,902	\$12,515	63.1%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	9	\$40,840	\$55,240	\$4,538	\$6,138	73.9%
Category 5	40	\$249,975	\$355,551	\$6,249	\$8,889	70.3%
No Diagnosis	6,778	\$20,906,461	\$30,690,609	\$3,084	\$4,528	68.1%
<b>Totals:</b>	<b>7,362</b>	<b>\$26,736,795</b>	<b>\$39,913,642</b>	<b>\$3,632</b>	<b>\$5,422</b>	<b>67.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,344	\$24,080,194	\$35,256,197	\$3,796	\$5,557	68.3%
Autism & Intellectual Disability	1,231	\$6,357,013	\$8,598,849	\$5,164	\$6,985	73.9%
Autism & Intellectual Disability & Cerebral Palsy	31	\$225,932	\$309,798	\$7,288	\$9,993	72.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	21	\$172,613	\$236,471	\$8,220	\$11,261	73.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$32,906	\$37,646	\$32,906	\$37,646	87.4%
Autism & Intellectual Disability	105	\$732,581	\$916,537	\$6,977	\$8,729	79.9%
Autism & Intellectual Disability & Category 5	17	\$226,742	\$297,789	\$13,338	\$17,517	76.1%
Autism & Cerebral Palsy	40	\$223,251	\$289,901	\$5,581	\$7,248	77.0%
Autism & Cerebral Palsy & Epilepsy	10	\$31,987	\$36,937	\$3,199	\$3,694	86.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$119,802	\$132,278	\$39,934	\$44,093	90.6%
Autism & Epilepsy	144	\$814,254	\$1,118,098	\$5,655	\$7,765	72.8%
Autism & Category 5	41	\$146,377	\$198,598	\$3,570	\$4,844	73.7%
Intellectual Disability	4,132	\$23,357,242	\$32,658,326	\$5,653	\$7,904	71.5%
Intellectual Disability & Cerebral Palsy	862	\$4,906,862	\$6,549,504	\$5,692	\$7,598	74.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	603	\$3,447,536	\$4,650,145	\$5,717	\$7,712	74.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$153,175	\$197,157	\$10,941	\$14,083	77.7%
Intellectual Disability & Cerebral Palsy & Category 5	21	\$118,851	\$140,234	\$5,660	\$6,678	84.8%
Intellectual Disability & Epilepsy & Category 5	8	\$97,876	\$112,008	\$12,235	\$14,001	87.4%
Intellectual Disability & Epilepsy	433	\$2,484,744	\$3,418,361	\$5,738	\$7,895	72.7%
Intellectual Disability & Category 5	250	\$1,484,674	\$2,080,115	\$5,939	\$8,320	71.4%
Cerebral Palsy	417	\$2,132,778	\$2,897,448	\$5,115	\$6,948	73.6%
Cerebral Palsy & Epilepsy	122	\$766,410	\$1,095,430	\$6,282	\$8,979	70.0%
Cerebral Palsy & Epilepsy & Category 5	6	\$30,934	\$73,649	\$5,156	\$12,275	42.0%
Cerebral Palsy & Category 5	18	\$112,528	\$159,720	\$6,252	\$8,873	70.5%
Epilepsy & Category 5	7	\$15,006	\$25,103	\$2,144	\$3,586	59.8%
Epilepsy	220	\$1,169,991	\$1,863,119	\$5,318	\$8,469	62.8%
Category 5	346	\$1,782,100	\$2,630,701	\$5,151	\$7,603	67.7%
No Diagnosis	1,118	\$2,407,147	\$3,794,528	\$2,153	\$3,394	63.4%
<b>Totals:</b>	<b>16,566</b>	<b>\$77,631,503</b>	<b>\$109,774,647</b>	<b>\$4,686</b>	<b>\$6,627</b>	<b>70.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	757	\$10,842,448	\$12,877,036	\$14,323	\$17,011	84.2%
Autism & Intellectual Disability	690	\$19,968,622	\$22,523,024	\$28,940	\$32,642	88.7%
Autism & Intellectual Disability & Cerebral Palsy	30	\$481,044	\$585,635	\$16,035	\$19,521	82.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	\$808,101	\$1,220,109	\$44,894	\$67,784	66.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$225,775	\$288,829	\$37,629	\$48,138	78.2%
Autism & Intellectual Disability	140	\$5,561,655	\$6,250,529	\$39,726	\$44,647	89.0%
Autism & Intellectual Disability & Category 5	16	\$552,239	\$623,469	\$34,515	\$38,967	88.6%
Autism & Cerebral Palsy	6	\$247,292	\$269,192	\$41,215	\$44,865	91.9%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$22,880	\$25,301	\$22,880	\$25,301	90.4%
Autism & Cerebral Palsy & Category 5	1	\$1,560	\$1,560	\$1,560	\$1,560	100.0%
Autism & Epilepsy & Category 5	4	\$105,858	\$112,907	\$26,465	\$28,227	93.8%
Autism & Epilepsy	39	\$850,509	\$1,011,654	\$21,808	\$25,940	84.1%
Autism & Category 5	30	\$518,996	\$678,671	\$17,300	\$22,622	76.5%
Intellectual Disability	7,036	\$133,047,389	\$149,311,949	\$18,910	\$21,221	89.1%
Intellectual Disability & Cerebral Palsy	1,205	\$24,169,023	\$27,511,147	\$20,057	\$22,831	87.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,088	\$22,997,293	\$26,701,887	\$21,137	\$24,542	86.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	37	\$932,504	\$1,056,742	\$25,203	\$28,561	88.2%
Intellectual Disability & Cerebral Palsy & Category 5	44	\$670,517	\$770,100	\$15,239	\$17,502	87.1%
Intellectual Disability & Epilepsy & Category 5	51	\$1,600,774	\$1,730,872	\$31,388	\$33,939	92.5%
Intellectual Disability & Epilepsy	1,486	\$37,587,689	\$42,177,829	\$25,295	\$28,383	89.1%
Intellectual Disability & Category 5	425	\$7,654,829	\$8,779,564	\$18,011	\$20,658	87.2%
Cerebral Palsy	363	\$4,542,178	\$5,356,906	\$12,513	\$14,757	84.8%
Cerebral Palsy & Epilepsy	145	\$2,148,314	\$2,600,460	\$14,816	\$17,934	82.6%
Cerebral Palsy & Epilepsy & Category 5	16	\$185,599	\$237,774	\$11,600	\$14,861	78.1%
Cerebral Palsy & Category 5	29	\$379,502	\$426,063	\$13,086	\$14,692	89.1%
Epilepsy & Category 5	31	\$964,562	\$1,048,091	\$31,115	\$33,809	92.0%
Epilepsy	196	\$2,816,352	\$3,190,808	\$14,369	\$16,280	88.3%
Category 5	213	\$4,014,300	\$4,594,871	\$18,846	\$21,572	87.4%
No Diagnosis	593	\$18,184,699	\$19,987,191	\$30,666	\$33,705	91.0%
<b>Totals:</b>	<b>14,697</b>	<b>\$302,082,502</b>	<b>\$341,950,170</b>	<b>\$20,554</b>	<b>\$23,267</b>	<b>88.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	10,128	\$78,202,283	\$101,647,914	\$7,721	\$10,036	76.9%
Intellectual Disability	20,122	\$300,707,257	\$350,765,090	\$14,944	\$17,432	85.7%
Cerebral Palsy	5,215	\$70,273,934	\$83,984,848	\$13,475	\$16,104	83.7%
Epilepsy	5,007	\$87,100,541	\$101,940,676	\$17,396	\$20,360	85.4%
Category 5	1,682	\$22,418,681	\$26,848,184	\$13,329	\$15,962	83.5%
Other	8,489	\$41,498,307	\$54,472,329	\$4,888	\$6,417	76.2%

**For Birth to age 2 years, inclusive**

Autism	400	\$4,851,656	\$7,750,899	\$12,129	\$19,377	62.6%
Intellectual Disability	121	\$651,057	\$1,030,465	\$5,381	\$8,516	63.2%
Cerebral Palsy	65	\$365,273	\$585,578	\$5,620	\$9,009	62.4%
Epilepsy	50	\$222,862	\$373,947	\$4,457	\$7,479	59.6%
Category 5	45	\$267,817	\$388,371	\$5,952	\$8,630	69.0%
Other	6,778	\$20,906,461	\$30,690,609	\$3,084	\$4,528	68.1%

**For age 3 years to 21 years, inclusive**

Autism	7,989	\$33,163,650	\$47,429,100	\$4,151	\$5,937	69.9%
Intellectual Disability	7,729	\$43,798,747	\$60,202,940	\$5,667	\$7,789	72.8%
Cerebral Palsy	2,166	\$12,322,856	\$16,636,394	\$5,689	\$7,681	74.1%
Epilepsy	1,698	\$10,069,814	\$13,912,939	\$5,930	\$8,194	72.4%
Category 5	733	\$4,320,970	\$6,084,998	\$5,895	\$8,302	71.0%
Other	1,118	\$2,407,147	\$3,794,528	\$2,153	\$3,394	63.4%

**For age 22 years and older**

Autism	1,739	\$40,186,978	\$46,467,916	\$23,109	\$26,721	86.5%
Intellectual Disability	12,272	\$256,257,454	\$289,531,685	\$20,881	\$23,593	88.5%
Cerebral Palsy	2,984	\$57,585,806	\$66,762,877	\$19,298	\$22,374	86.3%
Epilepsy	3,259	\$76,807,865	\$87,653,791	\$23,568	\$26,896	87.6%
Category 5	904	\$17,829,893	\$20,374,815	\$19,723	\$22,539	87.5%
Other	593	\$18,184,699	\$19,987,191	\$30,666	\$33,705	91.0%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$424,698,716	\$18,247,915	4.3%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	10,128	\$78,202,283	\$101,647,914	\$7,721	\$10,036	76.9%
Intellectual Disability	17,801	\$265,185,968	\$308,585,836	\$14,897	\$17,335	85.9%
Cerebral Palsy	1,145	\$10,511,116	\$13,168,897	\$9,180	\$11,501	79.8%
Epilepsy	463	\$5,006,751	\$6,182,361	\$10,814	\$13,353	81.0%
Category 5	599	\$6,046,374	\$7,581,123	\$10,094	\$12,656	79.8%
Other	8,489	\$41,498,307	\$54,472,329	\$4,888	\$6,417	76.2%
<b>Totals:</b>	<b>38,625</b>	<b>\$406,450,801</b>	<b>\$491,638,459</b>	<b>\$10,523</b>	<b>\$12,729</b>	<b>82.7%</b>

**For Birth to age 2 years, inclusive**

Autism	400	\$4,851,656	\$7,750,899	\$12,129	\$19,377	62.6%
Intellectual Disability	106	\$474,989	\$739,896	\$4,481	\$6,980	64.2%
Cerebral Palsy	29	\$212,874	\$321,447	\$7,340	\$11,084	66.2%
Epilepsy	9	\$40,840	\$55,240	\$4,538	\$6,138	73.9%
Category 5	40	\$249,975	\$355,551	\$6,249	\$8,889	70.3%
Other	6,778	\$20,906,461	\$30,690,609	\$3,084	\$4,528	68.1%
<b>Totals:</b>	<b>7,362</b>	<b>\$26,736,795</b>	<b>\$39,913,642</b>	<b>\$3,632</b>	<b>\$5,422</b>	<b>67.0%</b>

**For age 3 years to 21 years, inclusive**

Autism	7,989	\$33,163,650	\$47,429,100	\$4,151	\$5,937	69.9%
Intellectual Disability	6,323	\$36,050,960	\$49,805,850	\$5,702	\$7,877	72.4%
Cerebral Palsy	563	\$3,042,649	\$4,226,247	\$5,404	\$7,507	72.0%
Epilepsy	227	\$1,184,997	\$1,888,222	\$5,220	\$8,318	62.8%
Category 5	346	\$1,782,100	\$2,630,701	\$5,151	\$7,603	67.7%
Other	1,118	\$2,407,147	\$3,794,528	\$2,153	\$3,394	63.4%
<b>Totals:</b>	<b>16,566</b>	<b>\$77,631,503</b>	<b>\$109,774,647</b>	<b>\$4,686</b>	<b>\$6,627</b>	<b>70.7%</b>

**For age 22 years and older**

Autism	1,739	\$40,186,978	\$46,467,916	\$23,109	\$26,721	86.5%
Intellectual Disability	11,372	\$228,660,018	\$258,040,090	\$20,107	\$22,691	88.6%
Cerebral Palsy	553	\$7,255,593	\$8,621,203	\$13,120	\$15,590	84.2%
Epilepsy	227	\$3,780,914	\$4,238,899	\$16,656	\$18,674	89.2%
Category 5	213	\$4,014,300	\$4,594,871	\$18,846	\$21,572	87.4%
Other	593	\$18,184,699	\$19,987,191	\$30,666	\$33,705	91.0%
<b>Totals:</b>	<b>14,697</b>	<b>\$302,082,502</b>	<b>\$341,950,170</b>	<b>\$20,554</b>	<b>\$23,267</b>	<b>88.3%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	92	\$1,475,663	\$1,793,656	\$16,040	\$19,496	82.3%
Asian	1,430	\$14,436,928	\$18,055,580	\$10,096	\$12,626	80.0%
Black/African American	3,906	\$54,000,240	\$63,086,613	\$13,825	\$16,151	85.6%
Hispanic	15,321	\$129,667,596	\$159,454,822	\$8,463	\$10,408	81.3%
Native Hawaiian or Other Pacific Islander	47	\$425,375	\$569,955	\$9,051	\$12,127	74.6%
Other Ethnicity or Race / Multi-Cultural	7,866	\$33,922,120	\$47,964,736	\$4,313	\$6,098	70.7%
White	9,963	\$172,522,878	\$200,713,097	\$17,316	\$20,146	86.0%
<b>Totals:</b>	<b>38,625</b>	<b>\$406,450,801</b>	<b>\$491,638,459</b>	<b>\$10,523</b>	<b>\$12,729</b>	<b>82.7%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	7	\$27,185	\$42,907	\$3,884	\$6,130	63.4%
Asian	155	\$796,000	\$1,180,522	\$5,135	\$7,616	67.4%
Black/African American	243	\$916,764	\$1,436,760	\$3,773	\$5,913	63.8%
Hispanic	1,614	\$7,088,128	\$10,511,903	\$4,392	\$6,513	67.4%
Native Hawaiian or Other Pacific Islander	2	\$14,430	\$22,139	\$7,215	\$11,070	65.2%
Other Ethnicity or Race / Multi-Cultural	4,765	\$15,267,080	\$22,668,450	\$3,204	\$4,757	67.3%
White	576	\$2,627,208	\$4,050,962	\$4,561	\$7,033	64.9%
<b>Totals:</b>	<b>7,362</b>	<b>\$26,736,795</b>	<b>\$39,913,642</b>	<b>\$3,632</b>	<b>\$5,422</b>	<b>67.0%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	39	\$291,765	\$418,885	\$7,481	\$10,741	69.7%
Asian	739	\$4,132,624	\$5,872,857	\$5,592	\$7,947	70.4%
Black/African American	1,516	\$7,353,066	\$10,406,426	\$4,850	\$6,864	70.7%
Hispanic	8,076	\$36,518,551	\$50,064,537	\$4,522	\$6,199	72.9%
Native Hawaiian or Other Pacific Islander	26	\$110,053	\$212,333	\$4,233	\$8,167	51.8%
Other Ethnicity or Race / Multi-Cultural	2,614	\$9,746,471	\$15,051,119	\$3,729	\$5,758	64.8%
White	3,556	\$19,478,973	\$27,748,492	\$5,478	\$7,803	70.2%
<b>Totals:</b>	<b>16,566</b>	<b>\$77,631,503</b>	<b>\$109,774,647</b>	<b>\$4,686</b>	<b>\$6,627</b>	<b>70.7%</b>

**For age 22 years and older**

American Indian or Alaska Native	46	\$1,156,713	\$1,331,864	\$25,146	\$28,954	86.8%
Asian	536	\$9,508,304	\$11,002,201	\$17,739	\$20,527	86.4%
Black/African American	2,147	\$45,730,410	\$51,243,427	\$21,300	\$23,867	89.2%
Hispanic	5,631	\$86,060,917	\$98,878,382	\$15,283	\$17,560	87.0%
Native Hawaiian or Other Pacific Islander	19	\$300,892	\$335,484	\$15,836	\$17,657	89.7%
Other Ethnicity or Race / Multi-Cultural	487	\$8,908,570	\$10,245,167	\$18,293	\$21,037	87.0%
White	5,831	\$150,416,696	\$168,913,644	\$25,796	\$28,968	89.0%
<b>Totals:</b>	<b>14,697</b>	<b>\$302,082,502</b>	<b>\$341,950,170</b>	<b>\$20,554</b>	<b>\$23,267</b>	<b>88.3%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	6,901	\$53,991,490	\$71,725,183	\$7,824	\$10,393	75.3%
Hispanic	13,997	\$88,147,465	\$114,651,473	\$6,298	\$8,191	76.9%
Black/African American	3,008	\$22,723,834	\$29,420,634	\$7,554	\$9,781	77.2%
American Indian or Alaska Native	69	\$520,687	\$734,083	\$7,546	\$10,639	70.9%
Asian	1,324	\$10,191,088	\$13,506,303	\$7,697	\$10,201	75.5%
Native Hawaiian or Other Pacific Islander	42	\$202,135	\$332,479	\$4,813	\$7,916	60.8%
Other Ethnicity or Race / Multi-Cultural	7,680	\$28,601,426	\$42,209,458	\$3,724	\$5,496	67.8%
<b>Totals:</b>	<b>33,021</b>	<b>\$204,378,125</b>	<b>\$272,579,613</b>	<b>\$6,189</b>	<b>\$8,255</b>	<b>75.0%</b>

**For Birth to age 2 years, inclusive**

White	573	\$2,622,351	\$4,045,217	\$4,577	\$7,060	64.8%
Hispanic	1,611	\$7,084,968	\$10,508,267	\$4,398	\$6,523	67.4%
Black/African American	240	\$910,760	\$1,430,147	\$3,795	\$5,959	63.7%
American Indian or Alaska Native	7	\$27,185	\$42,907	\$3,884	\$6,130	63.4%
Asian	155	\$796,000	\$1,180,522	\$5,135	\$7,616	67.4%
Native Hawaiian or Other Pacific Islander	2	\$14,430	\$22,139	\$7,215	\$11,070	65.2%
Other Ethnicity or Race / Multi-Cultural	4,755	\$15,236,954	\$22,627,890	\$3,204	\$4,759	67.3%
<b>Totals:</b>	<b>7,343</b>	<b>\$26,692,649</b>	<b>\$39,857,088</b>	<b>\$3,635</b>	<b>\$5,428</b>	<b>67.0%</b>

**For age 3 years to 21 years, inclusive**

White	3,460	\$16,242,085	\$24,251,997	\$4,694	\$7,009	67.0%
Hispanic	7,962	\$35,378,410	\$48,724,374	\$4,443	\$6,120	72.6%
Black/African American	1,468	\$6,185,127	\$9,141,493	\$4,213	\$6,227	67.7%
American Indian or Alaska Native	37	\$291,765	\$418,885	\$7,886	\$11,321	69.7%
Asian	730	\$3,890,688	\$5,625,770	\$5,330	\$7,707	69.2%
Native Hawaiian or Other Pacific Islander	26	\$110,053	\$212,333	\$4,233	\$8,167	51.8%
Other Ethnicity or Race / Multi-Cultural	2,593	\$9,359,805	\$14,638,585	\$3,610	\$5,645	63.9%
<b>Totals:</b>	<b>16,276</b>	<b>\$71,457,933</b>	<b>\$103,013,436</b>	<b>\$4,390</b>	<b>\$6,329</b>	<b>69.4%</b>

**For age 22 years and older**

White	2,868	\$35,127,054	\$43,427,969	\$12,248	\$15,142	80.9%
Hispanic	4,424	\$45,684,087	\$55,418,832	\$10,326	\$12,527	82.4%
Black/African American	1,300	\$15,627,947	\$18,848,994	\$12,022	\$14,499	82.9%
American Indian or Alaska Native	25	\$201,737	\$272,292	\$8,069	\$10,892	74.1%
Asian	439	\$5,504,400	\$6,700,012	\$12,539	\$15,262	82.2%
Native Hawaiian or Other Pacific Islander	14	\$77,652	\$98,008	\$5,547	\$7,001	79.2%
Other Ethnicity or Race / Multi-Cultural	332	\$4,004,667	\$4,942,983	\$12,062	\$14,889	81.0%
<b>Totals:</b>	<b>9,402</b>	<b>\$106,227,543</b>	<b>\$129,709,090</b>	<b>\$11,298</b>	<b>\$13,796</b>	<b>81.9%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	830	\$11,329,392	\$13,920,545	\$13,650	\$16,772	81.4%
Hispanic	492	\$4,214,487	\$4,967,297	\$8,566	\$10,096	84.8%
Black/African American	391	\$3,065,387	\$3,747,882	\$7,840	\$9,585	81.8%
American Indian or Alaska Native	6	\$144,829	\$176,710	\$24,138	\$29,452	82.0%
Asian	25	\$233,353	\$263,950	\$9,334	\$10,558	88.4%
Native Hawaiian or Other Pacific Islander	1	\$18,970	\$19,068	\$18,970	\$19,068	99.5%
Other Ethnicity or Race / Multi-Cultural	53	\$496,282	\$580,495	\$9,364	\$10,953	85.5%
<b>Totals:</b>	1,798	\$19,502,700	\$23,675,948	\$10,847	\$13,168	82.4%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	4	\$59,420	\$98,637	\$14,855	\$24,659	60.2%
Hispanic	9	\$83,007	\$126,784	\$9,223	\$14,087	65.5%
Black/African American	2	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	15	\$142,427	\$225,422	\$9,495	\$15,028	63.2%

**For age 22 years and older**

White	826	\$11,269,972	\$13,821,907	\$13,644	\$16,734	81.5%
Hispanic	483	\$4,131,480	\$4,840,513	\$8,554	\$10,022	85.4%
Black/African American	389	\$3,065,387	\$3,747,882	\$7,880	\$9,635	81.8%
American Indian or Alaska Native	6	\$144,829	\$176,710	\$24,138	\$29,452	82.0%
Asian	25	\$233,353	\$263,950	\$9,334	\$10,558	88.4%
Native Hawaiian or Other Pacific Islander	1	\$18,970	\$19,068	\$18,970	\$19,068	99.5%
Other Ethnicity or Race / Multi-Cultural	53	\$496,282	\$580,495	\$9,364	\$10,953	85.5%
<b>Totals:</b>	1,783	\$19,360,274	\$23,450,526	\$10,858	\$13,152	82.6%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	4	\$51,840	\$64,329	\$12,960	\$16,082	80.6%
Hispanic	8	\$23,626	\$34,605	\$2,953	\$4,326	68.3%
Black/African American	13	\$19,596	\$24,186	\$1,507	\$1,860	81.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	26	\$17,679	\$17,679	\$680	\$680	100.0%
<b>Totals:</b>	51	\$112,741	\$140,800	\$2,211	\$2,761	80.1%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	0					
Hispanic	1	\$17,300	\$27,246	\$17,300	\$27,246	63.5%
Black/African American	1	\$600	\$600	\$600	\$600	100.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$4,356	\$4,356	\$622	\$622	100.0%
<b>Totals:</b>	9	\$22,256	\$32,202	\$2,473	\$3,578	69.1%

**For age 22 years and older**

White	4	\$51,840	\$64,329	\$12,960	\$16,082	80.6%
Hispanic	7	\$6,326	\$7,359	\$904	\$1,051	86.0%
Black/African American	12	\$18,996	\$23,586	\$1,583	\$1,966	80.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	19	\$13,323	\$13,323	\$701	\$701	100.0%
<b>Totals:</b>	42	\$90,485	\$108,597	\$2,154	\$2,586	83.3%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	132	\$521,756	\$626,461	\$3,953	\$4,746	83.3%
Hispanic	76	\$139,458	\$162,634	\$1,835	\$2,140	85.7%
Black/African American	40	\$306,133	\$364,276	\$7,653	\$9,107	84.0%
American Indian or Alaska Native	4	\$0	\$0	\$0	\$0	-
Asian	3	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	12	\$20,865	\$31,945	\$1,739	\$2,662	65.3%
<b>Totals:</b>	<b>267</b>	<b>\$988,212</b>	<b>\$1,185,316</b>	<b>\$3,701</b>	<b>\$4,439</b>	<b>83.4%</b>

**For Birth to age 2 years, inclusive**

White	2	\$4,313	\$4,874	\$2,156	\$2,437	88.5%
Hispanic	1	\$3,139	\$3,616	\$3,139	\$3,616	86.8%
Black/African American	1	\$168	\$168	\$168	\$168	100.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$168	\$168	\$84	\$84	100.0%
<b>Totals:</b>	<b>6</b>	<b>\$7,787</b>	<b>\$8,825</b>	<b>\$1,298</b>	<b>\$1,471</b>	<b>88.2%</b>

**For age 3 years to 21 years, inclusive**

White	11	\$587	\$1,199	\$53	\$109	48.9%
Hispanic	29	\$275	\$1,812	\$9	\$62	15.2%
Black/African American	10	\$268,468	\$320,045	\$26,847	\$32,004	83.9%
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	3	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$21	\$21	\$4	\$4	100.0%
<b>Totals:</b>	<b>59</b>	<b>\$269,351</b>	<b>\$323,076</b>	<b>\$4,565</b>	<b>\$5,476</b>	<b>83.4%</b>

**For age 22 years and older**

White	119	\$516,856	\$620,389	\$4,343	\$5,213	83.3%
Hispanic	46	\$136,044	\$157,206	\$2,957	\$3,418	86.5%
Black/African American	29	\$37,498	\$44,064	\$1,293	\$1,519	85.1%
American Indian or Alaska Native	3	\$0	\$0	\$0	\$0	-
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$20,676	\$31,756	\$4,135	\$6,351	65.1%
<b>Totals:</b>	<b>202</b>	<b>\$711,074</b>	<b>\$853,415</b>	<b>\$3,520</b>	<b>\$4,225</b>	<b>83.3%</b>



## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	45	\$439,735	\$506,451	\$9,772	\$11,254	86.8%
Hispanic	22	\$92,834	\$111,637	\$4,220	\$5,074	83.2%
Black/African American	23	\$335,732	\$386,619	\$14,597	\$16,810	86.8%
American Indian or Alaska Native	0					
Asian	3	\$169,171	\$173,456	\$56,390	\$57,819	97.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$45,530	\$64,013	\$6,504	\$9,145	71.1%
<b>Totals:</b>	100	\$1,083,003	\$1,242,176	\$10,830	\$12,422	87.2%

**For Birth to age 2 years, inclusive**

White	1	\$545	\$871	\$545	\$871	62.5%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$12,768	\$18,160	\$6,384	\$9,080	70.3%
<b>Totals:</b>	3	\$13,313	\$19,031	\$4,438	\$6,344	70.0%

**For age 3 years to 21 years, inclusive**

White	5	\$4,704	\$5,700	\$941	\$1,140	82.5%
Hispanic	7	\$50	\$200	\$7	\$29	25.0%
Black/African American	5	\$77,514	\$95,393	\$15,503	\$19,079	81.3%
American Indian or Alaska Native	0					
Asian	1	\$142,179	\$143,775	\$142,179	\$143,775	98.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$21	\$21	\$21	\$21	100.0%
<b>Totals:</b>	19	\$224,469	\$245,089	\$11,814	\$12,899	91.6%

**For age 22 years and older**

White	39	\$434,486	\$499,879	\$11,141	\$12,817	86.9%
Hispanic	15	\$92,784	\$111,437	\$6,186	\$7,429	83.3%
Black/African American	18	\$258,218	\$291,226	\$14,345	\$16,179	88.7%
American Indian or Alaska Native	0					
Asian	2	\$26,992	\$29,681	\$13,496	\$14,840	90.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$32,741	\$45,832	\$8,185	\$11,458	71.4%
<b>Totals:</b>	78	\$845,221	\$978,056	\$10,836	\$12,539	86.4%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,051	\$106,188,665	\$113,870,128	\$51,774	\$55,519	93.3%
Hispanic	726	\$37,049,726	\$39,527,175	\$51,033	\$54,445	93.7%
Black/African American	431	\$27,549,558	\$29,143,016	\$63,920	\$67,617	94.5%
American Indian or Alaska Native	13	\$810,147	\$882,862	\$62,319	\$67,912	91.8%
Asian	75	\$3,843,315	\$4,111,870	\$51,244	\$54,825	93.5%
Native Hawaiian or Other Pacific Islander	4	\$204,270	\$218,408	\$51,068	\$54,602	93.5%
Other Ethnicity or Race / Multi-Cultural	88	\$4,740,338	\$5,061,146	\$53,867	\$57,513	93.7%
<b>Totals:</b>	<b>3,388</b>	<b>\$180,386,020</b>	<b>\$192,814,606</b>	<b>\$53,243</b>	<b>\$56,911</b>	<b>93.6%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	2	\$21	\$21	\$11	\$11	100.0%
Black/African American	2	\$5,836	\$6,445	\$2,918	\$3,223	90.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$17,190	\$22,232	\$2,865	\$3,705	77.3%
<b>Totals:</b>	<b>10</b>	<b>\$23,047</b>	<b>\$28,699</b>	<b>\$2,305</b>	<b>\$2,870</b>	<b>80.3%</b>

**For age 3 years to 21 years, inclusive**

White	76	\$3,172,177	\$3,390,958	\$41,739	\$44,618	93.5%
Hispanic	68	\$1,039,510	\$1,184,120	\$15,287	\$17,414	87.8%
Black/African American	30	\$821,357	\$848,895	\$27,379	\$28,297	96.8%
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	5	\$99,756	\$103,312	\$19,951	\$20,662	96.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$382,268	\$408,137	\$47,783	\$51,017	93.7%
<b>Totals:</b>	<b>188</b>	<b>\$5,515,068</b>	<b>\$5,935,422</b>	<b>\$29,335</b>	<b>\$31,571</b>	<b>92.9%</b>

**For age 22 years and older**

White	1,975	\$103,016,488	\$110,479,170	\$52,160	\$55,939	93.2%
Hispanic	656	\$36,010,196	\$38,343,034	\$54,894	\$58,450	93.9%
Black/African American	399	\$26,722,365	\$28,287,675	\$66,973	\$70,896	94.5%
American Indian or Alaska Native	12	\$810,147	\$882,862	\$67,512	\$73,572	91.8%
Asian	70	\$3,743,559	\$4,008,559	\$53,479	\$57,265	93.4%
Native Hawaiian or Other Pacific Islander	4	\$204,270	\$218,408	\$51,068	\$54,602	93.5%
Other Ethnicity or Race / Multi-Cultural	74	\$4,340,880	\$4,630,777	\$58,661	\$62,578	93.7%
<b>Totals:</b>	<b>3,190</b>	<b>\$174,847,905</b>	<b>\$186,850,486</b>	<b>\$54,811</b>	<b>\$58,574</b>	<b>93.6%</b>

## Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	37	\$628,679	\$693,292	\$16,991	\$18,738	90.7%
Other Sign Language	8	\$193,650	\$207,167	\$24,206	\$25,896	93.5%
English	30,681	\$342,603,118	\$413,062,856	\$11,167	\$13,463	82.9%
Armenian	2	\$83,372	\$90,355	\$41,686	\$45,177	92.3%
Somali	3	\$0	\$18,180	\$0	\$6,060	0.0%
Swahili	1	\$0	\$0	\$0	\$0	-
Nigerian	4	\$36,796	\$50,764	\$9,199	\$12,691	72.5%
Amharic	0					
Aramaic / Chaldean	0					
French	4	\$38,684	\$44,523	\$9,671	\$11,131	86.9%
Italian	0					
Portuguese	3	\$44,686	\$47,881	\$14,895	\$15,960	93.3%
Spanish	7,398	\$57,928,547	\$71,372,260	\$7,830	\$9,648	81.2%
Other Latin	0					
Cantonese Chinese	25	\$192,473	\$254,368	\$7,699	\$10,175	75.7%
Mandarin Chinese	44	\$447,207	\$609,472	\$10,164	\$13,852	73.4%
Japanese	5	\$12,702	\$24,191	\$2,540	\$4,838	52.5%
Vietnamese	91	\$857,798	\$1,066,100	\$9,426	\$11,715	80.5%
Korean	44	\$601,240	\$707,446	\$13,665	\$16,078	85.0%
Laotian	7	\$7,441	\$15,008	\$1,063	\$2,144	49.6%
Cambodian	21	\$227,361	\$285,094	\$10,827	\$13,576	79.7%
Other Asian	21	\$251,819	\$279,068	\$11,991	\$13,289	90.2%
Dutch	0					
German	1	\$26,719	\$28,278	\$26,719	\$28,278	94.5%
Hmong	2	\$1,405	\$2,593	\$703	\$1,296	54.2%
Thai	3	\$35,614	\$41,685	\$11,871	\$13,895	85.4%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	3	\$19,446	\$37,748	\$6,482	\$12,583	51.5%
Other Uralic-Slavic Languages	2	\$161,277	\$166,850	\$80,638	\$83,425	96.7%
Samoan	3	\$21,668	\$22,892	\$7,223	\$7,631	94.7%
Tagalog	63	\$583,762	\$729,411	\$9,266	\$11,578	80.0%
Guamanian	1	\$0	\$0	\$0	\$0	-
Other Pacific Island	9	\$89,646	\$98,332	\$9,961	\$10,926	91.2%
Arabic	58	\$340,860	\$459,982	\$5,877	\$7,931	74.1%
Hebrew	0					
Farsi (Persian)	22	\$366,042	\$412,963	\$16,638	\$18,771	88.6%
Hindi (Northern India)	13	\$135,422	\$162,462	\$10,417	\$12,497	83.4%
Urdu (Pakistan India)	14	\$189,831	\$248,678	\$13,559	\$17,763	76.3%
Other Indo-Iranian Language	12	\$113,110	\$164,358	\$9,426	\$13,697	68.8%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	20	\$210,427	\$234,203	\$10,521	\$11,710	89.8%
<b>Totals:</b>	<b>38,625</b>	<b>\$406,450,801</b>	<b>\$491,638,459</b>	<b>\$10,523</b>	<b>\$12,729</b>	<b>82.7%</b>

## Total Annual Expenditures and Authorized Services by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	6,348	\$22,686,803	\$34,288,705	\$3,574	\$5,402	66.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	980	\$3,922,834	\$5,452,270	\$4,003	\$5,564	71.9%
Other Latin	0					
Cantonese Chinese	3	\$10,286	\$14,194	\$3,429	\$4,731	72.5%
Mandarin Chinese	11	\$39,417	\$49,336	\$3,583	\$4,485	79.9%
Japanese	1	\$5,199	\$7,967	\$5,199	\$7,967	65.3%
Vietnamese	4	\$21,014	\$24,666	\$5,254	\$6,166	85.2%
Korean	1	\$0	\$0	\$0	\$0	-
Laotian	0					
Cambodian	0					
Other Asian	1	\$3,774	\$5,032	\$3,774	\$5,032	75.0%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$0	\$0	\$0	\$0	-
Guamanian	0					
Other Pacific Island	0					
Arabic	10	\$39,906	\$58,191	\$3,991	\$5,819	68.6%
Hebrew	0					
Farsi (Persian)	2	\$7,562	\$13,283	\$3,781	\$6,641	56.9%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	7,362	\$26,736,795	\$39,913,642	\$3,632	\$5,422	67.0%

## Total Annual Expenditures and Authorized Services by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	4	\$24,129	\$27,262	\$6,032	\$6,816	88.5%
Other Sign Language	3	\$7,008	\$7,105	\$2,336	\$2,368	98.6%
English	12,574	\$58,170,454	\$83,930,260	\$4,626	\$6,675	69.3%
Armenian	0					
Somali	3	\$0	\$18,180	\$0	\$6,060	0.0%
Swahili	1	\$0	\$0	\$0	\$0	-
Nigerian	2	\$7,915	\$15,265	\$3,958	\$7,633	51.8%
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$0	\$0	\$0	\$0	-
Spanish	3,782	\$18,424,073	\$24,262,075	\$4,872	\$6,415	75.9%
Other Latin	0					
Cantonese Chinese	9	\$58,900	\$106,881	\$6,544	\$11,876	55.1%
Mandarin Chinese	24	\$244,564	\$360,005	\$10,190	\$15,000	67.9%
Japanese	4	\$7,503	\$16,225	\$1,876	\$4,056	46.2%
Vietnamese	37	\$241,483	\$327,946	\$6,527	\$8,863	73.6%
Korean	15	\$50,927	\$80,727	\$3,395	\$5,382	63.1%
Laotian	1	\$0	\$0	\$0	\$0	-
Cambodian	4	\$16,361	\$21,741	\$4,090	\$5,435	75.3%
Other Asian	8	\$28,350	\$40,847	\$3,544	\$5,106	69.4%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$106	\$2,600	\$106	\$2,600	4.1%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$9,006	\$20,482	\$9,006	\$20,482	44.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	26	\$120,787	\$175,372	\$4,646	\$6,745	68.9%
Guamanian	0					
Other Pacific Island	2	\$7,549	\$7,549	\$3,774	\$3,774	100.0%
Arabic	34	\$123,711	\$204,662	\$3,639	\$6,019	60.4%
Hebrew	0					
Farsi (Persian)	10	\$48,057	\$69,095	\$4,806	\$6,909	69.6%
Hindi (Northern India)	6	\$1,344	\$11,647	\$224	\$1,941	11.5%
Urdu (Pakistan India)	6	\$16,474	\$31,047	\$2,746	\$5,174	53.1%
Other Indo-Iranian Language	6	\$21,922	\$34,493	\$3,654	\$5,749	63.6%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$880	\$3,182	\$440	\$1,591	27.6%
<b>Totals:</b>	<b>16,566</b>	<b>\$77,631,503</b>	<b>\$109,774,647</b>	<b>\$4,686</b>	<b>\$6,627</b>	<b>70.7%</b>

## Total Annual Expenditures and Authorized Services by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	33	\$604,550	\$666,030	\$18,320	\$20,183	90.8%
Other Sign Language	5	\$186,642	\$200,062	\$37,328	\$40,012	93.3%
English	11,759	\$261,745,861	\$294,843,891	\$22,259	\$25,074	88.8%
Armenian	2	\$83,372	\$90,355	\$41,686	\$45,177	92.3%
Somali	0					
Swahili	0					
Nigerian	2	\$28,881	\$35,499	\$14,440	\$17,750	81.4%
Amharic	0					
Aramaic / Chaldean	0					
French	4	\$38,684	\$44,523	\$9,671	\$11,131	86.9%
Italian	0					
Portuguese	2	\$44,686	\$47,881	\$22,343	\$23,941	93.3%
Spanish	2,636	\$35,581,640	\$41,657,915	\$13,498	\$15,803	85.4%
Other Latin	0					
Cantonese Chinese	13	\$123,287	\$133,293	\$9,484	\$10,253	92.5%
Mandarin Chinese	9	\$163,227	\$200,131	\$18,136	\$22,237	81.6%
Japanese	0					
Vietnamese	50	\$595,301	\$713,488	\$11,906	\$14,270	83.4%
Korean	28	\$550,313	\$626,719	\$19,654	\$22,383	87.8%
Laotian	6	\$7,441	\$15,008	\$1,240	\$2,501	49.6%
Cambodian	17	\$211,000	\$263,353	\$12,412	\$15,491	80.1%
Other Asian	12	\$219,695	\$233,189	\$18,308	\$19,432	94.2%
Dutch	0					
German	1	\$26,719	\$28,278	\$26,719	\$28,278	94.5%
Hmong	2	\$1,405	\$2,593	\$703	\$1,296	54.2%
Thai	2	\$35,507	\$39,084	\$17,754	\$19,542	90.8%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	2	\$10,440	\$17,266	\$5,220	\$8,633	60.5%
Other Uralic-Slavic Languages	2	\$161,277	\$166,850	\$80,638	\$83,425	96.7%
Samoan	3	\$21,668	\$22,892	\$7,223	\$7,631	94.7%
Tagalog	36	\$462,974	\$554,039	\$12,860	\$15,390	83.6%
Guamanian	1	\$0	\$0	\$0	\$0	-
Other Pacific Island	7	\$82,097	\$90,783	\$11,728	\$12,969	90.4%
Arabic	14	\$177,243	\$197,129	\$12,660	\$14,081	89.9%
Hebrew	0					
Farsi (Persian)	10	\$310,423	\$330,586	\$31,042	\$33,059	93.9%
Hindi (Northern India)	7	\$134,078	\$150,815	\$19,154	\$21,545	88.9%
Urdu (Pakistan India)	8	\$173,357	\$217,631	\$21,670	\$27,204	79.7%
Other Indo-Iranian Language	6	\$91,187	\$129,866	\$15,198	\$21,644	70.2%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	18	\$209,548	\$231,021	\$11,642	\$12,834	90.7%
<b>Totals:</b>	<b>14,697</b>	<b>\$302,082,502</b>	<b>\$341,950,170</b>	<b>\$20,554</b>	<b>\$23,267</b>	<b>88.3%</b>

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	25,502	\$154,915,584	\$209,421,380	\$6,075	\$8,212	74.0%
Spanish	7,036	\$45,566,613	\$58,113,786	\$6,476	\$8,259	78.4%
Asian & Pacific Islander Languages	350	\$2,854,541	\$3,733,305	\$8,156	\$10,667	76.5%
Other Indo-European Languages	87	\$689,060	\$869,783	\$7,920	\$9,998	79.2%
Other Languages	46	\$352,327	\$441,360	\$7,659	\$9,595	79.8%
<b>Totals:</b>	<b>33,021</b>	<b>\$204,378,125</b>	<b>\$272,579,613</b>	<b>\$6,189</b>	<b>\$8,255</b>	<b>75.0%</b>

**For Birth to age 2 years, inclusive**

English	6,330	\$22,642,657	\$34,232,151	\$3,577	\$5,408	66.1%
Spanish	979	\$3,922,834	\$5,452,270	\$4,007	\$5,569	71.9%
Asian & Pacific Islander Languages	22	\$79,690	\$101,194	\$3,622	\$4,600	78.8%
Other Indo-European Languages	12	\$47,468	\$71,474	\$3,956	\$5,956	66.4%
Other Languages	0					
<b>Totals:</b>	<b>7,343</b>	<b>\$26,692,649</b>	<b>\$39,857,088</b>	<b>\$3,635</b>	<b>\$5,428</b>	<b>67.0%</b>

**For age 3 years to 21 years, inclusive**

English	12,316	\$52,545,098	\$77,750,731	\$4,266	\$6,313	67.6%
Spanish	3,755	\$17,961,037	\$23,769,126	\$4,783	\$6,330	75.6%
Asian & Pacific Islander Languages	144	\$731,092	\$1,128,346	\$5,077	\$7,836	64.8%
Other Indo-European Languages	46	\$180,774	\$294,238	\$3,930	\$6,396	61.4%
Other Languages	15	\$39,932	\$70,995	\$2,662	\$4,733	56.2%
<b>Totals:</b>	<b>16,276</b>	<b>\$71,457,933</b>	<b>\$103,013,436</b>	<b>\$4,390</b>	<b>\$6,329</b>	<b>69.4%</b>

**For age 22 years and older**

English	6,856	\$79,727,830	\$97,438,498	\$11,629	\$14,212	81.8%
Spanish	2,302	\$23,682,742	\$28,892,390	\$10,288	\$12,551	82.0%
Asian & Pacific Islander Languages	184	\$2,043,758	\$2,503,765	\$11,107	\$13,607	81.6%
Other Indo-European Languages	29	\$460,818	\$504,071	\$15,890	\$17,382	91.4%
Other Languages	31	\$312,395	\$370,365	\$10,077	\$11,947	84.3%
<b>Totals:</b>	<b>9,402</b>	<b>\$106,227,543</b>	<b>\$129,709,090</b>	<b>\$11,298</b>	<b>\$13,796</b>	<b>81.9%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,675	\$18,509,774	\$22,530,143	\$11,051	\$13,451	82.2%
Spanish	107	\$827,298	\$963,003	\$7,732	\$9,000	85.9%
Asian & Pacific Islander Languages	5	\$42,277	\$48,191	\$8,455	\$9,638	87.7%
Other Indo-European Languages	0					
Other Languages	11	\$123,351	\$134,611	\$11,214	\$12,237	91.6%
<b>Totals:</b>	<b>1,798</b>	<b>\$19,502,700</b>	<b>\$23,675,948</b>	<b>\$10,847</b>	<b>\$13,168</b>	<b>82.4%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	14	\$142,427	\$225,422	\$10,173	\$16,102	63.2%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>15</b>	<b>\$142,427</b>	<b>\$225,422</b>	<b>\$9,495</b>	<b>\$15,028</b>	<b>63.2%</b>

**For age 22 years and older**

English	1,661	\$18,367,348	\$22,304,721	\$11,058	\$13,428	82.3%
Spanish	106	\$827,298	\$963,003	\$7,805	\$9,085	85.9%
Asian & Pacific Islander Languages	5	\$42,277	\$48,191	\$8,455	\$9,638	87.7%
Other Indo-European Languages	0					
Other Languages	11	\$123,351	\$134,611	\$11,214	\$12,237	91.6%
<b>Totals:</b>	<b>1,783</b>	<b>\$19,360,274</b>	<b>\$23,450,526</b>	<b>\$10,858</b>	<b>\$13,152</b>	<b>82.6%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	50	\$95,442	\$113,553	\$1,909	\$2,271	84.0%
Spanish	1	\$17,300	\$27,246	\$17,300	\$27,246	63.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	51	\$112,741	\$140,800	\$2,211	\$2,761	80.1%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	8	\$4,956	\$4,956	\$620	\$620	100.0%
Spanish	1	\$17,300	\$27,246	\$17,300	\$27,246	63.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	9	\$22,256	\$32,202	\$2,473	\$3,578	69.1%

**For age 22 years and older**

English	42	\$90,485	\$108,597	\$2,154	\$2,586	83.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	42	\$90,485	\$108,597	\$2,154	\$2,586	83.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	228	\$895,485	\$1,085,929	\$3,928	\$4,763	82.5%
Spanish	35	\$92,726	\$99,386	\$2,649	\$2,840	93.3%
Asian & Pacific Islander Languages	2	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	2	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	<b>267</b>	<b>\$988,212</b>	<b>\$1,185,316</b>	<b>\$3,701</b>	<b>\$4,439</b>	<b>83.4%</b>

**For Birth to age 2 years, inclusive**

English	5	\$7,787	\$8,825	\$1,557	\$1,765	88.2%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>6</b>	<b>\$7,787</b>	<b>\$8,825</b>	<b>\$1,298</b>	<b>\$1,471</b>	<b>88.2%</b>

**For age 3 years to 21 years, inclusive**

English	43	\$269,076	\$321,264	\$6,258	\$7,471	83.8%
Spanish	14	\$275	\$1,812	\$20	\$129	15.2%
Asian & Pacific Islander Languages	2	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>59</b>	<b>\$269,351</b>	<b>\$323,076</b>	<b>\$4,565</b>	<b>\$5,476</b>	<b>83.4%</b>

**For age 22 years and older**

English	180	\$618,623	\$755,841	\$3,437	\$4,199	81.8%
Spanish	20	\$92,451	\$97,574	\$4,623	\$4,879	94.7%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	2	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	<b>202</b>	<b>\$711,074</b>	<b>\$853,415</b>	<b>\$3,520</b>	<b>\$4,225</b>	<b>83.3%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	90	\$1,029,599	\$1,184,857	\$11,440	\$13,165	86.9%
Spanish	4	\$10,981	\$11,108	\$2,745	\$2,777	98.9%
Asian & Pacific Islander Languages	2	\$26,992	\$29,681	\$13,496	\$14,840	90.9%
Other Indo-European Languages	0					
Other Languages	4	\$15,431	\$16,530	\$3,858	\$4,133	93.3%
<b>Totals:</b>	100	\$1,083,003	\$1,242,176	\$10,830	\$12,422	87.2%

**For Birth to age 2 years, inclusive**

English	3	\$13,313	\$19,031	\$4,438	\$6,344	70.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	3	\$13,313	\$19,031	\$4,438	\$6,344	70.0%

**For age 3 years to 21 years, inclusive**

English	17	\$224,469	\$245,089	\$13,204	\$14,417	91.6%
Spanish	2	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	19	\$224,469	\$245,089	\$11,814	\$12,899	91.6%

**For age 22 years and older**

English	70	\$791,817	\$920,736	\$11,312	\$13,153	86.0%
Spanish	2	\$10,981	\$11,108	\$5,491	\$5,554	98.9%
Asian & Pacific Islander Languages	2	\$26,992	\$29,681	\$13,496	\$14,840	90.9%
Other Indo-European Languages	0					
Other Languages	4	\$15,431	\$16,530	\$3,858	\$4,133	93.3%
<b>Totals:</b>	78	\$845,221	\$978,056	\$10,836	\$12,539	86.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$628,679	\$693,292	90.7%				\$24,129	\$27,262	88.5%	\$604,550	\$666,030	90.8%
Other Sign Language	\$193,650	\$207,167	93.5%				\$7,008	\$7,105	98.6%	\$186,642	\$200,062	93.3%
English	\$342,603,118	\$413,062,856	82.9%	\$22,686,803	\$34,288,705	66.2%	\$58,170,454	\$83,930,260	69.3%	\$261,745,861	\$294,843,891	88.8%
Armenian	\$83,372	\$90,355	92.3%							\$83,372	\$90,355	92.3%
Somali	\$0	\$18,180	0.0%				\$0	\$18,180	0.0%			
Swahili	\$0	\$0	-				\$0	\$0	-			
Nigerian	\$36,796	\$50,764	72.5%				\$7,915	\$15,265	51.8%	\$28,881	\$35,499	81.4%
Amharic												
Aramaic / Chaldean												
French	\$38,684	\$44,523	86.9%							\$38,684	\$44,523	86.9%
Italian												
Portuguese	\$44,686	\$47,881	93.3%				\$0	\$0	-	\$44,686	\$47,881	93.3%
Spanish	\$57,928,547	\$71,372,260	81.2%	\$3,922,834	\$5,452,270	71.9%	\$18,424,073	\$24,262,075	75.9%	\$35,581,640	\$41,657,915	85.4%
Other Latin												
Cantonese Chinese	\$192,473	\$254,368	75.7%	\$10,286	\$14,194	72.5%	\$58,900	\$106,881	55.1%	\$123,287	\$133,293	92.5%
Mandarin Chinese	\$447,207	\$609,472	73.4%	\$39,417	\$49,336	79.9%	\$244,564	\$360,005	67.9%	\$163,227	\$200,131	81.6%
Japanese	\$12,702	\$24,191	52.5%	\$5,199	\$7,967	65.3%	\$7,503	\$16,225	46.2%			
Vietnamese	\$857,798	\$1,066,100	80.5%	\$21,014	\$24,666	85.2%	\$241,483	\$327,946	73.6%	\$595,301	\$713,488	83.4%
Korean	\$601,240	\$707,446	85.0%	\$0	\$0	-	\$50,927	\$80,727	63.1%	\$550,313	\$626,719	87.8%
Laotian	\$7,441	\$15,008	49.6%				\$0	\$0	-	\$7,441	\$15,008	49.6%
Cambodian	\$227,361	\$285,094	79.7%				\$16,361	\$21,741	75.3%	\$211,000	\$263,353	80.1%
Other Asian	\$251,819	\$279,068	90.2%	\$3,774	\$5,032	75.0%	\$28,350	\$40,847	69.4%	\$219,695	\$233,189	94.2%
Dutch												
German	\$26,719	\$28,278	94.5%							\$26,719	\$28,278	94.5%
Hmong	\$1,405	\$2,593	54.2%							\$1,405	\$2,593	54.2%
Thai	\$35,614	\$41,685	85.4%				\$106	\$2,600	4.1%	\$35,507	\$39,084	90.8%
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$19,446	\$37,748	51.5%				\$9,006	\$20,482	44.0%	\$10,440	\$17,266	60.5%
Other Uralic-Slavic Languages	\$161,277	\$166,850	96.7%							\$161,277	\$166,850	96.7%
Samoan	\$21,668	\$22,892	94.7%							\$21,668	\$22,892	94.7%
Tagalog	\$583,762	\$729,411	80.0%	\$0	\$0	-	\$120,787	\$175,372	68.9%	\$462,974	\$554,039	83.6%
Guamanian	\$0	\$0	-							\$0	\$0	-
Other Pacific Island	\$89,646	\$98,332	91.2%				\$7,549	\$7,549	100.0%	\$82,097	\$90,783	90.4%
Arabic	\$340,860	\$459,982	74.1%	\$39,906	\$58,191	68.6%	\$123,711	\$204,662	60.4%	\$177,243	\$197,129	89.9%
Hebrew												
Farsi (Persian)	\$366,042	\$412,963	88.6%	\$7,562	\$13,283	56.9%	\$48,057	\$69,095	69.6%	\$310,423	\$330,586	93.9%
Hindi (Northern India)	\$135,422	\$162,462	83.4%				\$1,344	\$11,647	11.5%	\$134,078	\$150,815	88.9%
Urdu (Pakistan India)	\$189,831	\$248,678	76.3%				\$16,474	\$31,047	53.1%	\$173,357	\$217,631	79.7%
Other Indo-Iranian Language	\$113,110	\$164,358	68.8%				\$21,922	\$34,493	63.6%	\$91,187	\$129,866	70.2%
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$210,427	\$234,203	89.8%				\$880	\$3,182	27.6%	\$209,548	\$231,021	90.7%
<b>Totals:</b>	<b>\$406,450,801</b>	<b>\$491,638,459</b>	<b>82.7%</b>	<b>\$26,736,795</b>	<b>\$39,913,642</b>	<b>67.0%</b>	<b>\$77,631,503</b>	<b>\$109,774,647</b>	<b>70.7%</b>	<b>\$302,082,502</b>	<b>\$341,950,170</b>	<b>88.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	3,136	\$167,157,234	\$178,726,994	\$53,303	\$56,992	93.5%
Spanish	215	\$11,413,628	\$12,157,730	\$53,087	\$56,548	93.9%
Asian & Pacific Islander Languages	19	\$844,689	\$899,981	\$44,457	\$47,367	93.9%
Other Indo-European Languages	8	\$392,025	\$418,797	\$49,003	\$52,350	93.6%
Other Languages	10	\$578,443	\$611,104	\$57,844	\$61,110	94.7%
<b>Totals:</b>	<b>3,388</b>	<b>\$180,386,020</b>	<b>\$192,814,606</b>	<b>\$53,243</b>	<b>\$56,911</b>	<b>93.6%</b>

**For Birth to age 2 years, inclusive**

English	10	\$23,047	\$28,699	\$2,305	\$2,870	80.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>10</b>	<b>\$23,047</b>	<b>\$28,699</b>	<b>\$2,305</b>	<b>\$2,870</b>	<b>80.3%</b>

**For age 3 years to 21 years, inclusive**

English	176	\$4,984,429	\$5,382,798	\$28,321	\$30,584	92.6%
Spanish	9	\$445,461	\$463,890	\$49,496	\$51,543	96.0%
Asian & Pacific Islander Languages	3	\$85,178	\$88,733	\$28,393	\$29,578	96.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>188</b>	<b>\$5,515,068</b>	<b>\$5,935,422</b>	<b>\$29,335</b>	<b>\$31,571</b>	<b>92.9%</b>

**For age 22 years and older**

English	2,950	\$162,149,758	\$173,315,498	\$54,966	\$58,751	93.6%
Spanish	206	\$10,968,167	\$11,693,839	\$53,244	\$56,766	93.8%
Asian & Pacific Islander Languages	16	\$759,511	\$811,247	\$47,469	\$50,703	93.6%
Other Indo-European Languages	8	\$392,025	\$418,797	\$49,003	\$52,350	93.6%
Other Languages	10	\$578,443	\$611,104	\$57,844	\$61,110	94.7%
<b>Totals:</b>	<b>3,190</b>	<b>\$174,847,905</b>	<b>\$186,850,486</b>	<b>\$54,811</b>	<b>\$58,574</b>	<b>93.6%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	15	\$109,118	\$134,419	\$7,275	\$8,961	81.2%
Home of Parent or Guardian	31,701	\$196,845,436	\$263,068,091	\$6,209	\$8,298	74.8%
Independent Living or Supported Living	1,798	\$19,502,700	\$23,675,948	\$10,847	\$13,168	82.4%
Developmental Center/State Hospital	6	\$2,353	\$2,353	\$392	\$392	100.0%
Correctional Institution	45	\$110,388	\$138,446	\$2,453	\$3,077	79.7%
Community Care Facility (CCF)	2,325	\$161,197,184	\$170,522,317	\$69,332	\$73,343	94.5%
ICF Facility & Continuous Nursing	1,063	\$19,188,835	\$22,292,289	\$18,052	\$20,971	86.1%
Skilled Nursing Facility (SNF)	119	\$387,349	\$467,816	\$3,255	\$3,931	82.8%
Foster Home, Children	1,232	\$3,121,461	\$4,771,569	\$2,534	\$3,873	65.4%
Family Home, Adults	88	\$4,411,228	\$4,739,954	\$50,128	\$53,863	93.1%
Psychiatric Treatment Facility	3	\$295,143	\$346,720	\$98,381	\$115,573	85.1%
Rehabilitation Center	7	\$124,136	\$145,716	\$17,734	\$20,817	85.2%
Acute General Hospital	9	\$71,372	\$79,213	\$7,930	\$8,801	90.1%
Sub-Acute	128	\$71,417	\$104,747	\$558	\$818	68.2%
Community Treatment Facility	1	\$38,794	\$41,105	\$38,794	\$41,105	94.4%
Hospice	1	\$0	\$264	\$0	\$264	0.0%
Transient/Homeless	9	\$18,519	\$30,509	\$2,058	\$3,390	60.7%
Other	75	\$955,365	\$1,076,984	\$12,738	\$14,360	88.7%
<b>Totals:</b>	<b>38,625</b>	<b>\$406,450,801</b>	<b>\$491,638,459</b>	<b>\$10,523</b>	<b>\$12,729</b>	<b>82.7%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	2	\$6,162	\$8,103	\$3,081	\$4,051	76.0%
Home of Parent or Guardian	6,510	\$24,681,424	\$36,844,387	\$3,791	\$5,660	67.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	5	\$19,760	\$24,983	\$3,952	\$4,997	79.1%
ICF Facility & Continuous Nursing	5	\$3,287	\$3,716	\$657	\$743	88.5%
Skilled Nursing Facility (SNF)	4	\$7,619	\$8,657	\$1,905	\$2,164	88.0%
Foster Home, Children	833	\$2,011,225	\$3,012,701	\$2,414	\$3,617	66.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	2	\$168	\$168	\$84	\$84	100.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$7,151	\$10,929	\$7,151	\$10,929	65.4%
<b>Totals:</b>	<b>7,362</b>	<b>\$26,736,795</b>	<b>\$39,913,642</b>	<b>\$3,632</b>	<b>\$5,422</b>	<b>67.0%</b>

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	5	\$34,606	\$52,313	\$6,921	\$10,463	66.2%
Home of Parent or Guardian	15,880	\$70,362,808	\$101,276,938	\$4,431	\$6,378	69.5%
Independent Living or Supported Living	15	\$142,427	\$225,422	\$9,495	\$15,028	63.2%
Developmental Center/State Hospital	0					
Correctional Institution	9	\$22,256	\$32,202	\$2,473	\$3,578	69.1%
Community Care Facility (CCF)	118	\$5,306,642	\$5,696,601	\$44,972	\$48,276	93.2%
ICF Facility & Continuous Nursing	70	\$208,426	\$238,821	\$2,978	\$3,412	87.3%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	393	\$1,089,554	\$1,730,657	\$2,772	\$4,404	63.0%
Family Home, Adults	3	\$5,572	\$5,840	\$1,857	\$1,947	95.4%
Psychiatric Treatment Facility	2	\$268,326	\$319,903	\$134,163	\$159,951	83.9%
Rehabilitation Center	2	\$419	\$1,031	\$209	\$515	40.6%
Acute General Hospital	3	\$0	\$0	\$0	\$0	-
Sub-Acute	52	\$605	\$2,142	\$12	\$41	28.3%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$0	\$0	\$0	\$0	-
Other	13	\$189,863	\$192,776	\$14,605	\$14,829	98.5%
<b>Totals:</b>	<b>16,566</b>	<b>\$77,631,503</b>	<b>\$109,774,647</b>	<b>\$4,686</b>	<b>\$6,627</b>	<b>70.7%</b>

**For age 22 years and older**

Out-of-State	8	\$68,350	\$74,003	\$8,544	\$9,250	92.4%
Home of Parent or Guardian	9,311	\$101,801,204	\$124,946,766	\$10,933	\$13,419	81.5%
Independent Living or Supported Living	1,783	\$19,360,274	\$23,450,526	\$10,858	\$13,152	82.6%
Developmental Center/State Hospital	6	\$2,353	\$2,353	\$392	\$392	100.0%
Correctional Institution	36	\$88,132	\$106,244	\$2,448	\$2,951	83.0%
Community Care Facility (CCF)	2,202	\$155,870,783	\$164,800,733	\$70,786	\$74,841	94.6%
ICF Facility & Continuous Nursing	988	\$18,977,123	\$22,049,752	\$19,208	\$22,318	86.1%
Skilled Nursing Facility (SNF)	115	\$379,729	\$459,159	\$3,302	\$3,993	82.7%
Foster Home, Children	6	\$20,682	\$28,210	\$3,447	\$4,702	73.3%
Family Home, Adults	85	\$4,405,656	\$4,734,114	\$51,831	\$55,695	93.1%
Psychiatric Treatment Facility	1	\$26,817	\$26,817	\$26,817	\$26,817	100.0%
Rehabilitation Center	5	\$123,718	\$144,685	\$24,744	\$28,937	85.5%
Acute General Hospital	6	\$71,372	\$79,213	\$11,895	\$13,202	90.1%
Sub-Acute	74	\$70,644	\$102,437	\$955	\$1,384	69.0%
Community Treatment Facility	1	\$38,794	\$41,105	\$38,794	\$41,105	94.4%
Hospice	1	\$0	\$264	\$0	\$264	0.0%
Transient/Homeless	8	\$18,519	\$30,509	\$2,315	\$3,814	60.7%
Other	61	\$758,351	\$873,280	\$12,432	\$14,316	86.8%
<b>Totals:</b>	<b>14,697</b>	<b>\$302,082,502</b>	<b>\$341,950,170</b>	<b>\$20,554</b>	<b>\$23,267</b>	<b>88.3%</b>



## Total Annual Expenditures and Authorized Services for Consumers Living Out of Home by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	23	\$954,976	\$1,059,573	\$41,521	\$46,068	90.1%
Asian	110	\$4,444,521	\$4,760,176	\$40,405	\$43,274	93.4%
Black/African American	916	\$32,050,743	\$34,498,032	\$34,990	\$37,662	92.9%
Hispanic	1,338	\$42,443,893	\$45,788,004	\$31,722	\$34,221	92.7%
Native Hawaiian or Other Pacific Islander	5	\$223,240	\$237,476	\$44,648	\$47,495	94.0%
Other Ethnicity or Race / Multi-Cultural	195	\$5,547,959	\$5,997,358	\$28,451	\$30,756	92.5%
White	3,105	\$120,818,571	\$131,458,181	\$38,911	\$42,338	91.9%
<b>Totals:</b>	<b>5,692</b>	<b>\$206,483,904</b>	<b>\$223,798,800</b>	<b>\$36,276</b>	<b>\$39,318</b>	<b>92.3%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	3	\$6,003	\$6,613	\$2,001	\$2,204	90.8%
Hispanic	3	\$3,160	\$3,637	\$1,053	\$1,212	86.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$30,126	\$40,560	\$3,013	\$4,056	74.3%
White	3	\$4,857	\$5,745	\$1,619	\$1,915	84.6%
<b>Totals:</b>	<b>19</b>	<b>\$44,146</b>	<b>\$56,554</b>	<b>\$2,323</b>	<b>\$2,977</b>	<b>78.1%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	2	\$0	\$0	\$0	\$0	-
Asian	9	\$241,936	\$247,087	\$26,882	\$27,454	97.9%
Black/African American	49	\$1,172,909	\$1,270,170	\$23,937	\$25,922	92.3%
Hispanic	114	\$1,140,141	\$1,340,163	\$10,001	\$11,756	85.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	22	\$387,085	\$412,953	\$17,595	\$18,771	93.7%
White	97	\$3,237,072	\$3,496,679	\$33,372	\$36,048	92.6%
<b>Totals:</b>	<b>293</b>	<b>\$6,179,142</b>	<b>\$6,767,052</b>	<b>\$21,089</b>	<b>\$23,096</b>	<b>91.3%</b>

**For age 22 years and older**

American Indian or Alaska Native	21	\$954,976	\$1,059,573	\$45,475	\$50,456	90.1%
Asian	101	\$4,202,586	\$4,513,089	\$41,610	\$44,684	93.1%
Black/African American	864	\$30,871,831	\$33,221,249	\$35,731	\$38,451	92.9%
Hispanic	1,221	\$41,300,592	\$44,444,205	\$33,825	\$36,400	92.9%
Native Hawaiian or Other Pacific Islander	5	\$223,240	\$237,476	\$44,648	\$47,495	94.0%
Other Ethnicity or Race / Multi-Cultural	163	\$5,130,748	\$5,543,845	\$31,477	\$34,011	92.5%
White	3,005	\$117,576,642	\$127,955,758	\$39,127	\$42,581	91.9%
<b>Totals:</b>	<b>5,380</b>	<b>\$200,260,615</b>	<b>\$216,975,194</b>	<b>\$37,223</b>	<b>\$40,330</b>	<b>92.3%</b>