

REPORT ON ADMINISTRATIVE EXPENDITURES

Enclosure C

Regional Center: Inland Date Completed: 11/20/18
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INTRUCTIONS:

Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2017-18, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased, including (but not limited to) managerial, consultant, accounting, personnel, labor relations, and legal services; and
- expenditures procured under a contract or otherwise

Do not include contracts for the maintenance, repair or purchase of equipment or property

You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 17-18
Aiello, Goodrich, & Teuscher	Attorney	Legal Services	\$ 49,827
Allied Barton Security Service	Administrative	Security Personnel	\$ 52,625
APCO Graphics	General Office	Printing	\$ 1,091
Aramark	General Office	Coffee	\$ 9,950
ARCA	Administrative	ARCA Dues	\$ 106,406
ARCA	Administrative	Conference	\$ 1,680
Arthur J Gallagher & Co	Insurance	General Insurance	\$ 77,072
Asurint	Administrative	Pre-Employment Background Search	\$ 1,334
AT&T	Communications	Telephone Services	\$ 10,630
Attorney General's Office	Administrative	Filing Fees	\$ 300
Autism Society of the Inland Empire	Administrative	Conference	\$ 750
Barrett Reporting, Inc	Legal	Court Reporting	\$ 822
Berman Berman Berman	Attorney	Legal Services	\$ 99,013
Birch Communications	Communications	Telephone Services	\$ 263
Board of Equalization	Administrative	Sales Tax	\$ 1,197
Board of Registered Nursing	Administrative	Filing Fees	\$ 300
Brown, Rhonda	Administrative	Legal Services	\$ 164
CalPers Educational Forum	Administrative	Conference	\$ 698
Caltronics Business	General Office	Ink, Toners, Supplies	\$ 27,844
Ceridian Employer Services	Administrative	Data Processing - Payroll & HR	\$ 8,600
Coalition Court Reporters	Legal	Court Reporting	\$ 410
County of Riverside	Administrative	Training	\$ 1,000
CTC Constant Contact	Communication	After Hours Phone Service	\$ 1,240
De Castro West Chodorow	Attorney	Legal Services	\$ 7,775
Debra J Mannon	Administrative	Document Review - Legal	\$ 2,104
Dell Marketing	General Office	Keyboard, Mouse	\$ 438
DRV Technologies, Inc	Administrative	Computer Services	\$ 818
Elite Interactive	Administrative	Camera & Camera Monitoring	\$ 43,401
Encore Awards and Marking	General Office	Printing	\$ 185
Enright & Ocheltree, LLP	Attorney	Legal Services	\$ 59

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 17-18
ESS Group	Administrative	Computer Services	\$ 6,500
Federal Express Corp	Mail	Postal Services	\$ 2,669
Flex Advantage	General Office	Flexible Spending Administration	\$ 8,123
Flex Advantage	General Office	COBRA Administration	\$ 5,224
Frontier Communications	Communications	Telephone Services	\$ 4,766
Inland Desert Security & Communications	Administrative	Answering Service	\$ 1,813
Inland Presort	Mail	Postage	\$ 4,292
Integrated Custom Software	Administrative	Data Processing Services	\$ 1,300
Jams	Legal	Legal Services	\$ 4,774
Level 3 Communications	Communications	Telephone Services	\$ 150,482
Lewis Brisbois Bisgaard	Attorney	Legal Services	\$ 48,299
Life Insurance Co of North America	General Office	FMLA Administration	\$ 15,787
Lindy Castro	Administrative	Legal Services	\$ 147
Mako	General Office	Employee Access Cards	\$ 1,209
Mako	General Office	Alarm Monitoring	\$ 865
Monster Worldwide, Inc	Administrative	Employment Advertising	\$ 13,050
Nedasoft	Administrative	Computer Services	\$ 16,000
New Generation Software	Administrative	Computer Services	\$ 3,375
Office Solutions	General Office	Office Supplies	\$ 1,169
Office Team	Personnel	Temporary Help	\$ 31,277
One Source Technology LLC	Administrative	Pre-Employment Background Search	\$ 817
Philadelphia Insurance	Insurance	General Insurance	\$ 165,744
Pitney Bowes Inc	General Office	Mailing Machine Ink	\$ 1,732
Pitney Bowes Inc	Administrative	Software Support for Mail Svc	\$ 4,175
Pluralsight, LLC	Administrative	Computer Services	\$ 5,829
Republic Indemnity	Insurance	Workers' Compensation	\$ 627,829
San Gabriel Pomona Regional Center	Administrative	Training	\$ 1,595
Sano Attorney Services	Attorney	Legal Services	\$ 237
Satcom Global Inc	Communication	Satellite Telephone Services	\$ 561
Screening One	Administrative	Pre-Employment Background Search	\$ 6,448
Seamless Docs	Administrative	Paperless Documentation	\$ 13,000
Secretary of State	Administrative	Filing Fees	\$ 20
Shred It USA	General Office	Document Shredding	\$ 6,706
Softchoice Corporation	General Office	Keyboard, Mouse	\$ 4,325
Softchoice Corporation	Administrative	Data Processing Services	\$ 43,646
South Coast Air Quality	Administrative	Annual AQMD Filing Fees	\$ 1,951
The Ultimate Software	Administrative	Data Processing - Payroll & HR	\$ 433,874
U.S. Cad	Administrative	Software Support Services	\$ 885
Union Bank	Administrative	Bank Fees	\$ 18,790
United Parcel Service	Mail	Postal Services	\$ 2,380
Veritext Legal Solutions	Legal	Court Reporting	\$ 3,373
Verizon Wireless	Communications	Wireless Telephone Services	\$ 92,442
YP	Administrative	Phone Advertising	\$ 165