

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	203	\$264,513	\$720,761	\$1,303	\$3,551	36.7%
Autism & Intellectual Disability	12	\$15,458	\$34,540	\$1,288	\$2,878	44.8%
Autism & Intellectual Disability & Cerebral Palsy	1	\$840	\$1,120	\$840	\$1,120	75.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	8	\$4,935	\$14,880	\$617	\$1,860	33.2%
Intellectual Disability & Cerebral Palsy	2	\$2,114	\$3,314	\$1,057	\$1,657	63.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$630	\$2,550	\$630	\$2,550	24.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$1,800	\$7,900	\$1,800	\$7,900	22.8%
Intellectual Disability & Category 5	0					
Cerebral Palsy	5	\$2,495	\$12,430	\$499	\$2,486	20.1%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$900	\$1,950	\$900	\$1,950	46.2%
Category 5	10	\$2,944	\$11,653	\$294	\$1,165	25.3%
No Diagnosis	30	\$16,590	\$36,813	\$553	\$1,227	45.1%
Totals:	274	\$313,219	\$847,911	\$1,143	\$3,095	36.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	20	\$18,650	\$58,596	\$932	\$2,930	31.8%
Autism & Intellectual Disability	1	\$1,884	\$4,300	\$1,884	\$4,300	43.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	3	\$1,415	\$5,050	\$472	\$1,683	28.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$630	\$2,550	\$630	\$2,550	24.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$1,800	\$7,900	\$1,800	\$7,900	22.8%
Intellectual Disability & Category 5	0					
Cerebral Palsy	3	\$1,615	\$8,530	\$538	\$2,843	18.9%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$1,330	\$4,290	\$443	\$1,430	31.0%
No Diagnosis	27	\$14,676	\$33,906	\$544	\$1,256	43.3%
Totals:	59	\$41,999	\$125,122	\$712	\$2,121	33.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	183	\$245,863	\$662,165	\$1,344	\$3,618	37.1%
Autism & Intellectual Disability	9	\$10,114	\$23,740	\$1,124	\$2,638	42.6%
Autism & Intellectual Disability & Cerebral Palsy	1	\$840	\$1,120	\$840	\$1,120	75.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	5	\$3,520	\$9,830	\$704	\$1,966	35.8%
Intellectual Disability & Cerebral Palsy	2	\$2,114	\$3,314	\$1,057	\$1,657	63.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$880	\$3,900	\$440	\$1,950	22.6%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$900	\$1,950	\$900	\$1,950	46.2%
Category 5	7	\$1,614	\$7,363	\$231	\$1,052	21.9%
No Diagnosis	3	\$1,914	\$2,907	\$638	\$969	65.8%
Totals:	213	\$267,760	\$716,290	\$1,257	\$3,363	37.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	2	\$3,460	\$6,500	\$1,730	\$3,250	53.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	2	\$3,460	\$6,500	\$1,730	\$3,250	53.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	251	\$280,810	\$756,421	\$1,119	\$3,014	37.1%
Intellectual Disability	27	\$25,777	\$64,304	\$955	\$2,382	40.1%
Cerebral Palsy	9	\$6,079	\$19,414	\$675	\$2,157	31.3%
Epilepsy	3	\$3,330	\$12,400	\$1,110	\$4,133	26.9%
Category 5	10	\$2,944	\$11,653	\$294	\$1,165	25.3%
Other	31	\$16,590	\$36,813	\$535	\$1,188	45.1%

For Birth to age 2 years, inclusive

Autism	22	\$20,533	\$62,896	\$933	\$2,859	32.6%
Intellectual Disability	7	\$5,729	\$19,800	\$818	\$2,829	28.9%
Cerebral Palsy	4	\$2,245	\$11,080	\$561	\$2,770	20.3%
Epilepsy	2	\$2,430	\$10,450	\$1,215	\$5,225	23.3%
Category 5	3	\$1,330	\$4,290	\$443	\$1,430	31.0%
Other	28	\$14,676	\$33,906	\$524	\$1,211	43.3%

For age 3 years to 21 years, inclusive

Autism	227	\$256,817	\$687,025	\$1,131	\$3,027	37.4%
Intellectual Disability	18	\$16,588	\$38,004	\$922	\$2,111	43.6%
Cerebral Palsy	5	\$3,834	\$8,334	\$767	\$1,667	46.0%
Epilepsy	1	\$900	\$1,950	\$900	\$1,950	46.2%
Category 5	7	\$1,614	\$7,363	\$231	\$1,052	21.9%
Other	3	\$1,914	\$2,907	\$638	\$969	65.8%

For age 22 years and older

Autism	2	\$3,460	\$6,500	\$1,730	\$3,250	53.2%
Intellectual Disability	2	\$3,460	\$6,500	\$1,730	\$3,250	53.2%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$313,219	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	216	\$280,810	\$756,421	\$1,300	\$3,502	37.1%
Intellectual Disability	12	\$9,479	\$28,644	\$790	\$2,387	33.1%
Cerebral Palsy	5	\$2,495	\$12,430	\$499	\$2,486	20.1%
Epilepsy	1	\$900	\$1,950	\$900	\$1,950	46.2%
Category 5	10	\$2,944	\$11,653	\$294	\$1,165	25.3%
Other	30	\$16,590	\$36,813	\$553	\$1,227	45.1%
Totals:	274	\$313,219	\$847,911	\$1,143	\$3,095	36.9%

For Birth to age 2 years, inclusive

Autism	21	\$20,533	\$62,896	\$978	\$2,995	32.6%
Intellectual Disability	5	\$3,845	\$15,500	\$769	\$3,100	24.8%
Cerebral Palsy	3	\$1,615	\$8,530	\$538	\$2,843	18.9%
Epilepsy	0					
Category 5	3	\$1,330	\$4,290	\$443	\$1,430	31.0%
Other	27	\$14,676	\$33,906	\$544	\$1,256	43.3%
Totals:	59	\$41,999	\$125,122	\$712	\$2,121	33.6%

For age 3 years to 21 years, inclusive

Autism	193	\$256,817	\$687,025	\$1,331	\$3,560	37.4%
Intellectual Disability	7	\$5,634	\$13,144	\$805	\$1,878	42.9%
Cerebral Palsy	2	\$880	\$3,900	\$440	\$1,950	22.6%
Epilepsy	1	\$900	\$1,950	\$900	\$1,950	46.2%
Category 5	7	\$1,614	\$7,363	\$231	\$1,052	21.9%
Other	3	\$1,914	\$2,907	\$638	\$969	65.8%
Totals:	213	\$267,760	\$716,290	\$1,257	\$3,363	37.4%

For age 22 years and older

Autism	2	\$3,460	\$6,500	\$1,730	\$3,250	53.2%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	2	\$3,460	\$6,500	\$1,730	\$3,250	53.2%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	26	\$39,100	\$85,325	\$1,504	\$3,282	45.8%
Black/African American	9	\$12,372	\$36,113	\$1,375	\$4,013	34.3%
Hispanic	87	\$75,909	\$220,964	\$873	\$2,540	34.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	82	\$89,457	\$230,665	\$1,091	\$2,813	38.8%
White	70	\$96,381	\$274,844	\$1,377	\$3,926	35.1%
Totals:	274	\$313,219	\$847,911	\$1,143	\$3,095	36.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	4	\$5,295	\$20,340	\$1,324	\$5,085	26.0%
Black/African American	0					
Hispanic	17	\$11,212	\$33,187	\$660	\$1,952	33.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	28	\$17,089	\$50,329	\$610	\$1,797	34.0%
White	10	\$8,403	\$21,266	\$840	\$2,127	39.5%
Totals:	59	\$41,999	\$125,122	\$712	\$2,121	33.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	22	\$33,805	\$64,985	\$1,537	\$2,954	52.0%
Black/African American	8	\$10,312	\$32,733	\$1,289	\$4,092	31.5%
Hispanic	70	\$64,696	\$187,777	\$924	\$2,683	34.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	53	\$70,968	\$177,216	\$1,339	\$3,344	40.0%
White	60	\$87,979	\$253,578	\$1,466	\$4,226	34.7%
Totals:	213	\$267,760	\$716,290	\$1,257	\$3,363	37.4%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$2,060	\$3,380	\$2,060	\$3,380	60.9%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$1,400	\$3,120	\$1,400	\$3,120	44.9%
White	0					
Totals:	2	\$3,460	\$6,500	\$1,730	\$3,250	53.2%

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	246	\$287,339	\$782,195	\$1,168	\$3,180	36.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	23	\$17,220	\$43,351	\$749	\$1,885	39.7%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	2	\$4,725	\$12,950	\$2,363	\$6,475	36.5%
Japanese	0					
Vietnamese	0					
Korean	1	\$1,865	\$3,375	\$1,865	\$3,375	55.3%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	1	\$1,470	\$4,540	\$1,470	\$4,540	32.4%
Hindi (Northern India)	1	\$600	\$1,500	\$600	\$1,500	40.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	274	\$313,219	\$847,911	\$1,143	\$3,095	36.9%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	55	\$39,007	\$114,993	\$709	\$2,091	33.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	4	\$2,992	\$10,129	\$748	\$2,532	29.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	59	\$41,999	\$125,122	\$712	\$2,121	33.6%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	189	\$244,872	\$660,703	\$1,296	\$3,496	37.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	19	\$14,228	\$33,222	\$749	\$1,749	42.8%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	2	\$4,725	\$12,950	\$2,363	\$6,475	36.5%
Japanese	0					
Vietnamese	0					
Korean	1	\$1,865	\$3,375	\$1,865	\$3,375	55.3%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	1	\$1,470	\$4,540	\$1,470	\$4,540	32.4%
Hindi (Northern India)	1	\$600	\$1,500	\$600	\$1,500	40.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	213	\$267,760	\$716,290	\$1,257	\$3,363	37.4%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2	\$3,460	\$6,500	\$1,730	\$3,250	53.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	2	\$3,460	\$6,500	\$1,730	\$3,250	53.2%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$287,339	\$782,195	36.7%	\$39,007	\$114,993	33.9%	\$244,872	\$660,703	37.1%	\$3,460	\$6,500	53.2%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$17,220	\$43,351	39.7%	\$2,992	\$10,129	29.5%	\$14,228	\$33,222	42.8%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese	\$4,725	\$12,950	36.5%				\$4,725	\$12,950	36.5%			
Japanese												
Vietnamese												
Korean	\$1,865	\$3,375	55.3%				\$1,865	\$3,375	55.3%			
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)	\$1,470	\$4,540	32.4%				\$1,470	\$4,540	32.4%			
Hindi (Northern India)	\$600	\$1,500	40.0%				\$600	\$1,500	40.0%			
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$313,219	\$847,911	36.9%	\$41,999	\$125,122	33.6%	\$267,760	\$716,290	37.4%	\$3,460	\$6,500	53.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	274	\$313,219	\$847,911	\$1,143	\$3,095	36.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	274	\$313,219	\$847,911	\$1,143	\$3,095	36.9%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	59	\$41,999	\$125,122	\$712	\$2,121	33.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	59	\$41,999	\$125,122	\$712	\$2,121	33.6%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	213	\$267,760	\$716,290	\$1,257	\$3,363	37.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	213	\$267,760	\$716,290	\$1,257	\$3,363	37.4%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2	\$3,460	\$6,500	\$1,730	\$3,250	53.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2	\$3,460	\$6,500	\$1,730	\$3,250	53.2%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	8,551	5,862	2,689	31.4%
Autism & Intellectual Disability	2,044	1,533	511	25.0%
Autism & Intellectual Disability & Cerebral Palsy	61	51	10	16.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	42	36	6	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	7	7	0	0.0%
Autism & Intellectual Disability	248	200	48	19.4%
Autism & Intellectual Disability & Category 5	33	30	3	9.1%
Autism & Cerebral Palsy	49	40	9	18.4%
Autism & Cerebral Palsy & Epilepsy	14	10	4	28.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	1	1	50.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	7	5	2	28.6%
Autism & Epilepsy	199	158	41	20.6%
Autism & Category 5	73	52	21	28.8%
Intellectual Disability	11,222	8,485	2,737	24.4%
Intellectual Disability & Cerebral Palsy	2,105	1,648	457	21.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,699	1,352	347	20.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	51	43	8	15.7%
Intellectual Disability & Cerebral Palsy & Category 5	64	54	10	15.6%
Intellectual Disability & Epilepsy & Category 5	63	55	8	12.7%
Intellectual Disability & Epilepsy	1,911	1,585	326	17.1%
Intellectual Disability & Category 5	686	549	137	20.0%
Cerebral Palsy	843	585	258	30.6%
Cerebral Palsy & Epilepsy	288	211	77	26.7%
Cerebral Palsy & Epilepsy & Category 5	25	21	4	16.0%
Cerebral Palsy & Category 5	49	41	8	16.3%
Epilepsy & Category 5	42	34	8	19.0%
Epilepsy	440	317	123	28.0%
Category 5	677	519	158	23.3%
No Diagnosis	9,517	9,154	363	3.8%
Totals:	41,013	32,639	8,374	20.4%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	405	404	1	0.2%
Autism & Intellectual Disability	13	13	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	3	3	0	0.0%
Autism & Category 5	0	0	0	-
Intellectual Disability	53	48	5	9.4%
Intellectual Disability & Cerebral Palsy	9	8	1	11.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	12	11	1	8.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	13	12	1	7.7%
Intellectual Disability & Category 5	2	2	0	0.0%
Cerebral Palsy	32	31	1	3.1%
Cerebral Palsy & Epilepsy	10	9	1	10.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	0	0	0	-
Epilepsy	10	10	0	0.0%
Category 5	37	36	1	2.7%
No Diagnosis	7,650	7,422	228	3.0%
Totals:	8,252	8,011	241	2.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	7,195	4,748	2,447	34.0%
Autism & Intellectual Disability	1,255	860	395	31.5%
Autism & Intellectual Disability & Cerebral Palsy	31	24	7	22.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	21	16	5	23.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	102	73	29	28.4%
Autism & Intellectual Disability & Category 5	17	15	2	11.8%
Autism & Cerebral Palsy	42	35	7	16.7%
Autism & Cerebral Palsy & Epilepsy	12	9	3	25.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	3	1	2	66.7%
Autism & Epilepsy	149	115	34	22.8%
Autism & Category 5	42	25	17	40.5%
Intellectual Disability	3,983	2,597	1,386	34.8%
Intellectual Disability & Cerebral Palsy	855	584	271	31.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	591	396	195	33.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	12	2	14.3%
Intellectual Disability & Cerebral Palsy & Category 5	15	13	2	13.3%
Intellectual Disability & Epilepsy & Category 5	9	8	1	11.1%
Intellectual Disability & Epilepsy	429	312	117	27.3%
Intellectual Disability & Category 5	245	175	70	28.6%
Cerebral Palsy	437	284	153	35.0%
Cerebral Palsy & Epilepsy	126	80	46	36.5%
Cerebral Palsy & Epilepsy & Category 5	9	7	2	22.2%
Cerebral Palsy & Category 5	14	11	3	21.4%
Epilepsy & Category 5	10	6	4	40.0%
Epilepsy	227	148	79	34.8%
Category 5	401	279	122	30.4%
No Diagnosis	1,289	1,245	44	3.4%
Totals:	17,525	12,079	5,446	31.1%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	951	710	241	25.3%
Autism & Intellectual Disability	776	660	116	14.9%
Autism & Intellectual Disability & Cerebral Palsy	30	27	3	10.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	21	20	1	4.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	6	6	0	0.0%
Autism & Intellectual Disability	145	126	19	13.1%
Autism & Intellectual Disability & Category 5	16	15	1	6.3%
Autism & Cerebral Palsy	6	5	1	16.7%
Autism & Cerebral Palsy & Epilepsy	2	1	1	50.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	4	4	0	0.0%
Autism & Epilepsy	47	40	7	14.9%
Autism & Category 5	31	27	4	12.9%
Intellectual Disability	7,186	5,840	1,346	18.7%
Intellectual Disability & Cerebral Palsy	1,241	1,056	185	14.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,096	945	151	13.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	37	31	6	16.2%
Intellectual Disability & Cerebral Palsy & Category 5	49	41	8	16.3%
Intellectual Disability & Epilepsy & Category 5	54	47	7	13.0%
Intellectual Disability & Epilepsy	1,469	1,261	208	14.2%
Intellectual Disability & Category 5	439	372	67	15.3%
Cerebral Palsy	374	270	104	27.8%
Cerebral Palsy & Epilepsy	152	122	30	19.7%
Cerebral Palsy & Epilepsy & Category 5	16	14	2	12.5%
Cerebral Palsy & Category 5	34	29	5	14.7%
Epilepsy & Category 5	32	28	4	12.5%
Epilepsy	203	159	44	21.7%
Category 5	239	204	35	14.6%
No Diagnosis	578	487	91	15.7%
Totals:	15,236	12,549	2,687	17.6%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	11,331	7,986	3,345	29.5%
Intellectual Disability	20,236	15,628	4,608	22.8%
Cerebral Palsy	5,293	4,094	1,199	22.7%
Epilepsy	5,038	4,035	1,003	19.9%
Category 5	1,780	1,412	368	20.7%
Other	9,517	9,154	363	3.8%

For Birth to age 2 years, inclusive

Autism	423	421	2	0.5%
Intellectual Disability	103	95	8	7.8%
Cerebral Palsy	65	60	5	7.7%
Epilepsy	49	46	3	6.1%
Category 5	40	39	1	2.5%
Other	7,650	7,422	228	3.0%

For age 3 years to 21 years, inclusive

Autism	8,871	5,922	2,949	33.2%
Intellectual Disability	7,568	5,086	2,482	32.8%
Cerebral Palsy	2,168	1,471	697	32.1%
Epilepsy	1,704	1,184	520	30.5%
Category 5	781	553	228	29.2%
Other	1,289	1,245	44	3.4%

For age 22 years and older

Autism	2,037	1,643	394	19.3%
Intellectual Disability	12,565	10,447	2,118	16.9%
Cerebral Palsy	3,060	2,563	497	16.2%
Epilepsy	3,285	2,805	480	14.6%
Category 5	959	820	139	14.5%
Other	578	487	91	15.7%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	11,331	7,986	3,345	29.5%
Intellectual Disability	17,801	13,771	4,030	22.6%
Cerebral Palsy	1,205	858	347	28.8%
Epilepsy	482	351	131	27.2%
Category 5	677	519	158	23.3%
Other	9,517	9,154	363	3.8%
Totals:	41,013	32,639	8,374	20.4%

For Birth to age 2 years, inclusive

Autism	423	421	2	0.5%
Intellectual Disability	89	81	8	9.0%
Cerebral Palsy	43	41	2	4.7%
Epilepsy	10	10	0	0.0%
Category 5	37	36	1	2.7%
Other	7,650	7,422	228	3.0%
Totals:	8,252	8,011	241	2.9%

For age 3 years to 21 years, inclusive

Autism	8,871	5,922	2,949	33.2%
Intellectual Disability	6,141	4,097	2,044	33.3%
Cerebral Palsy	586	382	204	34.8%
Epilepsy	237	154	83	35.0%
Category 5	401	279	122	30.4%
Other	1,289	1,245	44	3.4%
Totals:	17,525	12,079	5,446	31.1%

For age 22 years and older

Autism	2,037	1,643	394	19.3%
Intellectual Disability	11,571	9,593	1,978	17.1%
Cerebral Palsy	576	435	141	24.5%
Epilepsy	235	187	48	20.4%
Category 5	239	204	35	14.6%
Other	578	487	91	15.7%
Totals:	15,236	12,549	2,687	17.6%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	94	61	33	35.1%
Asian	1,470	1,166	304	20.7%
Black/African American	3,955	3,032	923	23.3%
Hispanic	15,791	11,788	4,003	25.3%
Native Hawaiian or Other Pacific Islander	67	45	22	32.8%
Other Ethnicity or Race / Multi-Cultural	9,690	8,614	1,076	11.1%
White	9,946	7,933	2,013	20.2%
Totals:	41,013	32,639	8,374	20.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	3	3	0	0.0%
Asian	128	125	3	2.3%
Black/African American	201	187	14	7.0%
Hispanic	1,379	1,356	23	1.7%
Native Hawaiian or Other Pacific Islander	3	2	1	33.3%
Other Ethnicity or Race / Multi-Cultural	6,045	5,853	192	3.2%
White	493	485	8	1.6%
Totals:	8,252	8,011	241	2.9%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	43	26	17	39.5%
Asian	779	580	199	25.5%
Black/African American	1,567	980	587	37.5%
Hispanic	8,418	5,728	2,690	32.0%
Native Hawaiian or Other Pacific Islander	37	22	15	40.5%
Other Ethnicity or Race / Multi-Cultural	3,112	2,318	794	25.5%
White	3,569	2,425	1,144	32.1%
Totals:	17,525	12,079	5,446	31.1%

For age 22 years and older

American Indian or Alaska Native	48	32	16	33.3%
Asian	563	461	102	18.1%
Black/African American	2,187	1,865	322	14.7%
Hispanic	5,994	4,704	1,290	21.5%
Native Hawaiian or Other Pacific Islander	27	21	6	22.2%
Other Ethnicity or Race / Multi-Cultural	533	443	90	16.9%
White	5,884	5,023	861	14.6%
Totals:	15,236	12,549	2,687	17.6%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	44	35	9	20.5%
Other Sign Language	9	9	0	0.0%
English	32,855	26,302	6,553	19.9%
Armenian	2	1	1	50.0%
Somali	3	0	3	100.0%
Swahili	1	0	1	100.0%
Nigerian	4	3	1	25.0%
Amharic	0	0	0	-
Aramaic / Chaldean	1	0	1	100.0%
French	4	3	1	25.0%
Italian	1	1	0	0.0%
Portuguese	2	2	0	0.0%
Spanish	7,604	5,904	1,700	22.4%
Other Latin	1	0	1	100.0%
Cantonese Chinese	24	19	5	20.8%
Mandarin Chinese	53	46	7	13.2%
Japanese	4	3	1	25.0%
Vietnamese	90	66	24	26.7%
Korean	41	35	6	14.6%
Laotian	7	2	5	71.4%
Cambodian	22	17	5	22.7%
Other Asian	18	16	2	11.1%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	1	0	1	100.0%
Thai	2	2	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	3	3	0	0.0%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	3	2	1	33.3%
Tagalog	61	50	11	18.0%
Guamanian	1	0	1	100.0%
Other Pacific Island	10	6	4	40.0%
Arabic	62	41	21	33.9%
Hebrew	0	0	0	-
Farsi (Persian)	21	18	3	14.3%
Hindi (Northern India)	14	12	2	14.3%
Urdu (Pakistan India)	14	13	1	7.1%
Other Indo-Iranian Language	10	9	1	10.0%
Danish	1	1	0	0.0%
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	17	15	2	11.8%
Totals:	41,013	32,639	8,374	20.4%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	-
English	7,182	6,965	217	3.0%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	1	1	0	0.0%
Portuguese	0	0	0	-
Spanish	1,035	1,014	21	2.0%
Other Latin	0	0	0	-
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	16	16	0	0.0%
Japanese	0	0	0	-
Vietnamese	3	2	1	33.3%
Korean	2	2	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	1	1	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	0	1	100.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	5	4	1	20.0%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	1	1	0	0.0%
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	1	1	0	0.0%
Totals:	8,252	8,011	241	2.9%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	8	7	1	12.5%
Other Sign Language	3	3	0	0.0%
English	13,526	9,179	4,347	32.1%
Armenian	0	0	0	-
Somali	3	0	3	100.0%
Swahili	1	0	1	100.0%
Nigerian	2	1	1	50.0%
Amharic	0	0	0	-
Aramaic / Chaldean	1	0	1	100.0%
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	3,784	2,743	1,041	27.5%
Other Latin	1	0	1	100.0%
Cantonese Chinese	10	9	1	10.0%
Mandarin Chinese	27	22	5	18.5%
Japanese	4	3	1	25.0%
Vietnamese	37	26	11	29.7%
Korean	12	9	3	25.0%
Laotian	2	0	2	100.0%
Cambodian	4	2	2	50.0%
Other Asian	5	4	1	20.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	1	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	23	20	3	13.0%
Guamanian	0	0	0	-
Other Pacific Island	3	1	2	66.7%
Arabic	38	24	14	36.8%
Hebrew	0	0	0	-
Farsi (Persian)	10	7	3	30.0%
Hindi (Northern India)	5	4	1	20.0%
Urdu (Pakistan India)	6	5	1	16.7%
Other Indo-Iranian Language	5	5	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	3	3	0	0.0%
Totals:	17,525	12,079	5,446	31.1%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	35	27	8	22.9%
Other Sign Language	6	6	0	0.0%
English	12,147	10,158	1,989	16.4%
Armenian	2	1	1	50.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	2	2	0	0.0%
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	4	3	1	25.0%
Italian	0	0	0	-
Portuguese	2	2	0	0.0%
Spanish	2,785	2,147	638	22.9%
Other Latin	0	0	0	-
Cantonese Chinese	13	9	4	30.8%
Mandarin Chinese	10	8	2	20.0%
Japanese	0	0	0	-
Vietnamese	50	38	12	24.0%
Korean	27	24	3	11.1%
Laotian	5	2	3	60.0%
Cambodian	18	15	3	16.7%
Other Asian	12	11	1	8.3%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	1	0	1	100.0%
Thai	1	1	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	2	2	0	0.0%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	3	2	1	33.3%
Tagalog	37	30	7	18.9%
Guamanian	1	0	1	100.0%
Other Pacific Island	7	5	2	28.6%
Arabic	19	13	6	31.6%
Hebrew	0	0	0	-
Farsi (Persian)	10	10	0	0.0%
Hindi (Northern India)	8	7	1	12.5%
Urdu (Pakistan India)	8	8	0	0.0%
Other Indo-Iranian Language	5	4	1	20.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	13	11	2	15.4%
Totals:	15,236	12,549	2,687	17.6%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	22	18	4	18.2%
Home of Parent or Guardian	33,951	26,210	7,741	22.8%
Independent Living or Supported Living	1,823	1,677	146	8.0%
Developmental Center/State Hospital	4	0	4	100.0%
Correctional Institution	50	43	7	14.0%
Community Care Facility (CCF)	2,342	2,304	38	1.6%
ICF Facility & Continuous Nursing	1,052	965	87	8.3%
Skilled Nursing Facility (SNF)	94	33	61	64.9%
Foster Home, Children	1,345	1,195	150	11.2%
Family Home, Adults	93	92	1	1.1%
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	8	4	4	50.0%
Acute General Hospital	6	2	4	66.7%
Sub-Acute	128	32	96	75.0%
Community Treatment Facility	2	1	1	50.0%
Hospice	0	0	0	-
Transient/Homeless	15	10	5	33.3%
Other	76	52	24	31.6%
Totals:	41,013	32,639	8,374	20.4%

For Birth to age 2 years, inclusive

Out-of-State	5	4	1	20.0%
Home of Parent or Guardian	7,310	7,098	212	2.9%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	5	5	0	0.0%
ICF Facility & Continuous Nursing	9	3	6	66.7%
Skilled Nursing Facility (SNF)	2	0	2	100.0%
Foster Home, Children	916	896	20	2.2%
Family Home, Adults	1	1	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	4	4	0	0.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	8,252	8,011	241	2.9%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	5	2	3	60.0%
Home of Parent or Guardian	16,820	11,643	5,177	30.8%
Independent Living or Supported Living	16	10	6	37.5%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	12	10	2	16.7%
Community Care Facility (CCF)	107	84	23	21.5%
ICF Facility & Continuous Nursing	73	21	52	71.2%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	418	294	124	29.7%
Family Home, Adults	4	4	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	2	0	2	100.0%
Sub-Acute	51	4	47	92.2%
Community Treatment Facility	1	0	1	100.0%
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	15	6	9	60.0%
Totals:	17,525	12,079	5,446	31.1%

For age 22 years and older

Acute General Hospital	4	2	2	50.0%
Community Care Facility (CCF)	2,230	2,215	15	0.7%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	38	33	5	13.2%
Developmental Center/State Hospital	4	0	4	100.0%
Family Home, Adults	88	87	1	1.1%
Foster Home, Children	11	5	6	54.5%
Home of Parent or Guardian	9,821	7,469	2,352	23.9%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	970	941	29	3.0%
Independent Living or Supported Living	1,807	1,667	140	7.7%
Other	61	46	15	24.6%
Out-of-State	12	12	0	0.0%
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	7	3	4	57.1%
Skilled Nursing Facility (SNF)	92	33	59	64.1%
Sub-Acute	73	24	49	67.1%
Transient/Homeless	15	10	5	33.3%
Totals:	15,236	12,549	2,687	17.6%

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	70	\$555,911	\$744,841	\$7,942	\$10,641	74.6%
Asian	1,358	\$11,244,937	\$14,958,214	\$8,281	\$11,015	75.2%
Black/African American	3,032	\$25,149,863	\$33,526,862	\$8,295	\$11,058	75.0%
Hispanic	14,423	\$99,894,761	\$129,814,791	\$6,926	\$9,001	77.0%
Native Hawaiian or Other Pacific Islander	63	\$456,942	\$578,173	\$7,253	\$9,177	79.0%
Other Ethnicity or Race / Multi-Cultural	9,479	\$35,734,922	\$52,449,328	\$3,770	\$5,533	68.1%
White	6,871	\$58,269,653	\$78,328,198	\$8,481	\$11,400	74.4%
Totals:	35,296	\$231,306,988	\$310,400,407	\$6,553	\$8,794	74.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	3	\$19,920	\$25,530	\$6,640	\$8,510	78.0%
Asian	128	\$732,732	\$1,036,405	\$5,724	\$8,097	70.7%
Black/African American	193	\$743,200	\$1,091,646	\$3,851	\$5,656	68.1%
Hispanic	1,376	\$7,163,341	\$10,713,316	\$5,206	\$7,786	66.9%
Native Hawaiian or Other Pacific Islander	3	\$6,917	\$9,687	\$2,306	\$3,229	71.4%
Other Ethnicity or Race / Multi-Cultural	6,032	\$18,963,287	\$28,313,201	\$3,144	\$4,694	67.0%
White	491	\$2,478,088	\$3,672,306	\$5,047	\$7,479	67.5%
Totals:	8,226	\$30,107,484	\$44,862,090	\$3,660	\$5,454	67.1%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	39	\$226,184	\$331,568	\$5,800	\$8,502	68.2%
Asian	771	\$4,264,012	\$6,347,799	\$5,531	\$8,233	67.2%
Black/African American	1,516	\$7,379,733	\$10,797,659	\$4,868	\$7,122	68.3%
Hispanic	8,304	\$38,932,850	\$52,919,701	\$4,688	\$6,373	73.6%
Native Hawaiian or Other Pacific Islander	37	\$202,694	\$274,502	\$5,478	\$7,419	73.8%
Other Ethnicity or Race / Multi-Cultural	3,085	\$12,095,985	\$18,311,091	\$3,921	\$5,936	66.1%
White	3,486	\$18,112,577	\$27,100,584	\$5,196	\$7,774	66.8%
Totals:	17,238	\$81,214,035	\$116,082,903	\$4,711	\$6,734	70.0%

For age 22 years and older

American Indian or Alaska Native	28	\$309,807	\$387,743	\$11,065	\$13,848	79.9%
Asian	459	\$6,248,193	\$7,574,010	\$13,613	\$16,501	82.5%
Black/African American	1,323	\$17,026,930	\$21,637,557	\$12,870	\$16,355	78.7%
Hispanic	4,743	\$53,798,569	\$66,181,775	\$11,343	\$13,954	81.3%
Native Hawaiian or Other Pacific Islander	23	\$247,331	\$293,985	\$10,754	\$12,782	84.1%
Other Ethnicity or Race / Multi-Cultural	362	\$4,675,651	\$5,825,037	\$12,916	\$16,091	80.3%
White	2,894	\$37,678,988	\$47,555,308	\$13,020	\$16,432	79.2%
Totals:	9,832	\$119,985,470	\$149,455,414	\$12,204	\$15,201	80.3%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8,551	\$50,976,428	\$70,568,218	\$5,961	\$8,253	72.2%
Autism & Intellectual Disability	2,044	\$30,965,897	\$36,746,244	\$15,150	\$17,978	84.3%
Autism & Intellectual Disability & Cerebral Palsy	61	\$892,526	\$1,139,981	\$14,632	\$18,688	78.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	42	\$1,162,730	\$1,798,099	\$27,684	\$42,812	64.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	7	\$252,118	\$321,560	\$36,017	\$45,937	78.4%
Autism & Intellectual Disability	248	\$7,143,081	\$8,041,802	\$28,803	\$32,427	88.8%
Autism & Intellectual Disability & Category 5	33	\$857,166	\$1,010,162	\$25,975	\$30,611	84.9%
Autism & Cerebral Palsy	49	\$570,782	\$719,785	\$11,649	\$14,689	79.3%
Autism & Cerebral Palsy & Epilepsy	14	\$64,645	\$98,614	\$4,618	\$7,044	65.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$24,361	\$27,124	\$12,181	\$13,562	89.8%
Autism & Cerebral Palsy & Category 5	1	\$12,508	\$13,959	\$12,508	\$13,959	89.6%
Autism & Epilepsy & Category 5	7	\$299,987	\$319,719	\$42,855	\$45,674	93.8%
Autism & Epilepsy	199	\$2,249,462	\$2,790,729	\$11,304	\$14,024	80.6%
Autism & Category 5	73	\$988,021	\$1,273,413	\$13,535	\$17,444	77.6%
Intellectual Disability	11,222	\$171,226,979	\$199,511,365	\$15,258	\$17,779	85.8%
Intellectual Disability & Cerebral Palsy	2,105	\$31,851,882	\$37,960,283	\$15,132	\$18,033	83.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,699	\$28,881,314	\$35,718,735	\$16,999	\$21,023	80.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	51	\$1,205,150	\$1,390,883	\$23,630	\$27,272	86.6%
Intellectual Disability & Cerebral Palsy & Category 5	64	\$900,809	\$1,057,158	\$14,075	\$16,518	85.2%
Intellectual Disability & Epilepsy & Category 5	63	\$1,739,977	\$1,962,591	\$27,619	\$31,152	88.7%
Intellectual Disability & Epilepsy	1,911	\$43,106,735	\$49,248,903	\$22,557	\$25,771	87.5%
Intellectual Disability & Category 5	686	\$10,184,014	\$12,003,612	\$14,846	\$17,498	84.8%
Cerebral Palsy	843	\$7,853,544	\$9,761,366	\$9,316	\$11,579	80.5%
Cerebral Palsy & Epilepsy	288	\$3,176,523	\$4,094,988	\$11,030	\$14,219	77.6%
Cerebral Palsy & Epilepsy & Category 5	25	\$261,011	\$350,320	\$10,440	\$14,013	74.5%
Cerebral Palsy & Category 5	49	\$539,790	\$698,019	\$11,016	\$14,245	77.3%
Epilepsy & Category 5	42	\$1,058,454	\$1,169,840	\$25,201	\$27,853	90.5%
Epilepsy	440	\$4,838,512	\$6,181,608	\$10,997	\$14,049	78.3%
Category 5	677	\$7,389,835	\$9,253,457	\$10,916	\$13,668	79.9%
No Diagnosis	9,517	\$47,502,383	\$62,409,844	\$4,991	\$6,558	76.1%
Totals:	41,013	\$458,176,624	\$557,642,384	\$11,171	\$13,597	82.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	405	\$4,762,849	\$7,319,151	\$11,760	\$18,072	65.1%
Autism & Intellectual Disability	13	\$99,903	\$149,486	\$7,685	\$11,499	66.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$5,044	\$14,324	\$5,044	\$14,324	35.2%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$0	\$391	\$0	\$391	0.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$20,025	\$30,855	\$6,675	\$10,285	64.9%
Autism & Category 5	0					
Intellectual Disability	53	\$277,423	\$469,836	\$5,234	\$8,865	59.0%
Intellectual Disability & Cerebral Palsy	9	\$57,180	\$137,369	\$6,353	\$15,263	41.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	12	\$81,947	\$114,495	\$6,829	\$9,541	71.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	13	\$66,240	\$101,886	\$5,095	\$7,837	65.0%
Intellectual Disability & Category 5	2	\$11,648	\$19,760	\$5,824	\$9,880	58.9%
Cerebral Palsy	32	\$183,069	\$266,476	\$5,721	\$8,327	68.7%
Cerebral Palsy & Epilepsy	10	\$39,445	\$96,855	\$3,945	\$9,686	40.7%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$217	\$217	\$217	\$217	100.0%
Epilepsy & Category 5	0					
Epilepsy	10	\$21,533	\$32,464	\$2,153	\$3,246	66.3%
Category 5	37	\$217,709	\$302,598	\$5,884	\$8,178	71.9%
No Diagnosis	7,650	\$24,328,905	\$35,887,282	\$3,180	\$4,691	67.8%
Totals:	8,252	\$30,173,138	\$44,943,446	\$3,656	\$5,446	67.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,195	\$31,083,969	\$45,148,279	\$4,320	\$6,275	68.8%
Autism & Intellectual Disability	1,255	\$7,979,257	\$10,530,201	\$6,358	\$8,391	75.8%
Autism & Intellectual Disability & Cerebral Palsy	31	\$240,315	\$342,815	\$7,752	\$11,059	70.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	21	\$181,207	\$217,077	\$8,629	\$10,337	83.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$23,992	\$24,210	\$23,992	\$24,210	99.1%
Autism & Intellectual Disability	102	\$945,509	\$1,155,358	\$9,270	\$11,327	81.8%
Autism & Intellectual Disability & Category 5	17	\$319,363	\$407,008	\$18,786	\$23,942	78.5%
Autism & Cerebral Palsy	42	\$320,138	\$447,962	\$7,622	\$10,666	71.5%
Autism & Cerebral Palsy & Epilepsy	12	\$44,974	\$72,479	\$3,748	\$6,040	62.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$180,788	\$189,078	\$60,263	\$63,026	95.6%
Autism & Epilepsy	149	\$887,945	\$1,259,173	\$5,959	\$8,451	70.5%
Autism & Category 5	42	\$182,092	\$260,104	\$4,336	\$6,193	70.0%
Intellectual Disability	3,983	\$22,078,428	\$30,511,011	\$5,543	\$7,660	72.4%
Intellectual Disability & Cerebral Palsy	855	\$5,054,622	\$6,791,089	\$5,912	\$7,943	74.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	591	\$3,936,935	\$5,717,282	\$6,661	\$9,674	68.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$131,987	\$173,566	\$9,428	\$12,398	76.0%
Intellectual Disability & Cerebral Palsy & Category 5	15	\$102,499	\$117,651	\$6,833	\$7,843	87.1%
Intellectual Disability & Epilepsy & Category 5	9	\$102,286	\$134,857	\$11,365	\$14,984	75.8%
Intellectual Disability & Epilepsy	429	\$2,707,121	\$3,669,804	\$6,310	\$8,554	73.8%
Intellectual Disability & Category 5	245	\$1,406,701	\$1,913,534	\$5,742	\$7,810	73.5%
Cerebral Palsy	437	\$2,507,046	\$3,558,124	\$5,737	\$8,142	70.5%
Cerebral Palsy & Epilepsy	126	\$776,920	\$1,067,528	\$6,166	\$8,472	72.8%
Cerebral Palsy & Epilepsy & Category 5	9	\$49,074	\$72,899	\$5,453	\$8,100	67.3%
Cerebral Palsy & Category 5	14	\$69,168	\$104,542	\$4,941	\$7,467	66.2%
Epilepsy & Category 5	10	\$38,286	\$55,552	\$3,829	\$5,555	68.9%
Epilepsy	227	\$1,663,802	\$2,519,318	\$7,330	\$11,098	66.0%
Category 5	401	\$2,071,404	\$3,076,882	\$5,166	\$7,673	67.3%
No Diagnosis	1,289	\$2,772,965	\$3,907,851	\$2,151	\$3,032	71.0%
Totals:	17,525	\$87,858,794	\$123,445,236	\$5,013	\$7,044	71.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	951	\$15,129,611	\$18,100,788	\$15,909	\$19,033	83.6%
Autism & Intellectual Disability	776	\$22,886,736	\$26,066,557	\$29,493	\$33,591	87.8%
Autism & Intellectual Disability & Cerebral Palsy	30	\$652,211	\$797,166	\$21,740	\$26,572	81.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	21	\$981,523	\$1,581,022	\$46,739	\$75,287	62.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$228,126	\$297,350	\$38,021	\$49,558	76.7%
Autism & Intellectual Disability	145	\$6,192,527	\$6,872,121	\$42,707	\$47,394	90.1%
Autism & Intellectual Disability & Category 5	16	\$537,803	\$603,154	\$33,613	\$37,697	89.2%
Autism & Cerebral Palsy	6	\$250,643	\$271,431	\$41,774	\$45,239	92.3%
Autism & Cerebral Palsy & Epilepsy	2	\$19,671	\$26,134	\$9,835	\$13,067	75.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$24,361	\$27,124	\$24,361	\$27,124	89.8%
Autism & Cerebral Palsy & Category 5	1	\$12,508	\$13,959	\$12,508	\$13,959	89.6%
Autism & Epilepsy & Category 5	4	\$119,200	\$130,641	\$29,800	\$32,660	91.2%
Autism & Epilepsy	47	\$1,341,492	\$1,500,701	\$28,542	\$31,930	89.4%
Autism & Category 5	31	\$805,929	\$1,013,309	\$25,998	\$32,687	79.5%
Intellectual Disability	7,186	\$148,871,128	\$168,530,518	\$20,717	\$23,453	88.3%
Intellectual Disability & Cerebral Palsy	1,241	\$26,740,080	\$31,031,825	\$21,547	\$25,006	86.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,096	\$24,862,433	\$29,886,958	\$22,685	\$27,269	83.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	37	\$1,073,163	\$1,217,318	\$29,004	\$32,900	88.2%
Intellectual Disability & Cerebral Palsy & Category 5	49	\$798,310	\$939,507	\$16,292	\$19,174	85.0%
Intellectual Disability & Epilepsy & Category 5	54	\$1,637,691	\$1,827,734	\$30,328	\$33,847	89.6%
Intellectual Disability & Epilepsy	1,469	\$40,333,374	\$45,477,213	\$27,456	\$30,958	88.7%
Intellectual Disability & Category 5	439	\$8,765,665	\$10,070,319	\$19,967	\$22,939	87.0%
Cerebral Palsy	374	\$5,163,430	\$5,936,765	\$13,806	\$15,874	87.0%
Cerebral Palsy & Epilepsy	152	\$2,360,157	\$2,930,606	\$15,527	\$19,280	80.5%
Cerebral Palsy & Epilepsy & Category 5	16	\$211,937	\$277,421	\$13,246	\$17,339	76.4%
Cerebral Palsy & Category 5	34	\$470,405	\$593,260	\$13,835	\$17,449	79.3%
Epilepsy & Category 5	32	\$1,020,167	\$1,114,288	\$31,880	\$34,822	91.6%
Epilepsy	203	\$3,153,178	\$3,629,826	\$15,533	\$17,881	86.9%
Category 5	239	\$5,100,722	\$5,873,978	\$21,342	\$24,577	86.8%
No Diagnosis	578	\$20,400,513	\$22,614,711	\$35,295	\$39,126	90.2%
Totals:	15,236	\$340,144,692	\$389,253,703	\$22,325	\$25,548	87.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	11,331	\$96,459,712	\$124,869,409	\$8,513	\$11,020	77.2%
Intellectual Disability	20,236	\$330,370,377	\$387,911,380	\$16,326	\$19,169	85.2%
Cerebral Palsy	5,293	\$77,397,575	\$94,829,314	\$14,623	\$17,916	81.6%
Epilepsy	5,038	\$95,464,060	\$113,515,517	\$18,949	\$22,532	84.1%
Category 5	1,780	\$25,713,201	\$30,851,819	\$14,446	\$17,332	83.3%
Other	9,517	\$47,502,383	\$62,409,844	\$4,991	\$6,558	76.1%

For Birth to age 2 years, inclusive

Autism	423	\$4,887,821	\$7,514,206	\$11,555	\$17,764	65.0%
Intellectual Disability	103	\$599,386	\$1,007,156	\$5,819	\$9,778	59.5%
Cerebral Palsy	65	\$361,859	\$615,805	\$5,567	\$9,474	58.8%
Epilepsy	49	\$234,234	\$390,879	\$4,780	\$7,977	59.9%
Category 5	40	\$229,574	\$322,575	\$5,739	\$8,064	71.2%
Other	7,650	\$24,328,905	\$35,887,282	\$3,180	\$4,691	67.8%

For age 3 years to 21 years, inclusive

Autism	8,871	\$42,389,550	\$60,053,746	\$4,778	\$6,770	70.6%
Intellectual Disability	7,568	\$45,210,223	\$61,705,464	\$5,974	\$8,153	73.3%
Cerebral Palsy	2,168	\$13,414,886	\$18,683,014	\$6,188	\$8,618	71.8%
Epilepsy	1,704	\$11,670,827	\$16,328,182	\$6,849	\$9,582	71.5%
Category 5	781	\$4,677,640	\$6,529,882	\$5,989	\$8,361	71.6%
Other	1,289	\$2,772,965	\$3,907,851	\$2,151	\$3,032	71.0%

For age 22 years and older

Autism	2,037	\$49,182,341	\$57,301,457	\$24,145	\$28,130	85.8%
Intellectual Disability	12,565	\$284,560,769	\$325,198,759	\$22,647	\$25,881	87.5%
Cerebral Palsy	3,060	\$63,620,831	\$75,530,495	\$20,791	\$24,683	84.2%
Epilepsy	3,285	\$83,558,999	\$96,796,456	\$25,437	\$29,466	86.3%
Category 5	959	\$20,805,987	\$23,999,361	\$21,696	\$25,025	86.7%
Other	578	\$20,400,513	\$22,614,711	\$35,295	\$39,126	90.2%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$476,107,589	\$17,930,965	3.8%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	11,331	\$96,459,712	\$124,869,409	\$8,513	\$11,020	77.2%
Intellectual Disability	17,801	\$289,096,860	\$338,853,532	\$16,240	\$19,036	85.3%
Cerebral Palsy	1,205	\$11,830,868	\$14,904,693	\$9,818	\$12,369	79.4%
Epilepsy	482	\$5,896,966	\$7,351,449	\$12,234	\$15,252	80.2%
Category 5	677	\$7,389,835	\$9,253,457	\$10,916	\$13,668	79.9%
Other	9,517	\$47,502,383	\$62,409,844	\$4,991	\$6,558	76.1%
Totals:	41,013	\$458,176,624	\$557,642,384	\$11,171	\$13,597	82.2%

For Birth to age 2 years, inclusive

Autism	423	\$4,887,821	\$7,514,206	\$11,555	\$17,764	65.0%
Intellectual Disability	89	\$494,438	\$843,347	\$5,555	\$9,476	58.6%
Cerebral Palsy	43	\$222,732	\$363,549	\$5,180	\$8,455	61.3%
Epilepsy	10	\$21,533	\$32,464	\$2,153	\$3,246	66.3%
Category 5	37	\$217,709	\$302,598	\$5,884	\$8,178	71.9%
Other	7,650	\$24,328,905	\$35,887,282	\$3,180	\$4,691	67.8%
Totals:	8,252	\$30,173,138	\$44,943,446	\$3,656	\$5,446	67.1%

For age 3 years to 21 years, inclusive

Autism	8,871	\$42,389,550	\$60,053,746	\$4,778	\$6,770	70.6%
Intellectual Disability	6,141	\$35,520,579	\$49,028,794	\$5,784	\$7,984	72.4%
Cerebral Palsy	586	\$3,402,208	\$4,803,093	\$5,806	\$8,196	70.8%
Epilepsy	237	\$1,702,088	\$2,574,870	\$7,182	\$10,864	66.1%
Category 5	401	\$2,071,404	\$3,076,882	\$5,166	\$7,673	67.3%
Other	1,289	\$2,772,965	\$3,907,851	\$2,151	\$3,032	71.0%
Totals:	17,525	\$87,858,794	\$123,445,236	\$5,013	\$7,044	71.2%

For age 22 years and older

Autism	2,037	\$49,182,341	\$57,301,457	\$24,145	\$28,130	85.8%
Intellectual Disability	11,571	\$253,081,843	\$288,981,391	\$21,872	\$24,975	87.6%
Cerebral Palsy	576	\$8,205,929	\$9,738,051	\$14,246	\$16,906	84.3%
Epilepsy	235	\$4,173,345	\$4,744,115	\$17,759	\$20,188	88.0%
Category 5	239	\$5,100,722	\$5,873,978	\$21,342	\$24,577	86.8%
Other	578	\$20,400,513	\$22,614,711	\$35,295	\$39,126	90.2%
Totals:	15,236	\$340,144,692	\$389,253,703	\$22,325	\$25,548	87.4%

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	94	\$1,959,928	\$2,310,836	\$20,850	\$24,583	84.8%
Asian	1,470	\$16,357,798	\$20,476,558	\$11,128	\$13,930	79.9%
Black/African American	3,955	\$59,698,547	\$71,134,446	\$15,094	\$17,986	83.9%
Hispanic	15,791	\$148,225,171	\$182,238,065	\$9,387	\$11,541	81.3%
Native Hawaiian or Other Pacific Islander	67	\$624,086	\$771,761	\$9,315	\$11,519	80.9%
Other Ethnicity or Race / Multi-Cultural	9,690	\$42,329,128	\$59,681,015	\$4,368	\$6,159	70.9%
White	9,946	\$188,981,966	\$221,029,704	\$19,001	\$22,223	85.5%
Totals:	41,013	\$458,176,624	\$557,642,384	\$11,171	\$13,597	82.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	3	\$19,920	\$25,530	\$6,640	\$8,510	78.0%
Asian	128	\$732,732	\$1,036,405	\$5,724	\$8,097	70.7%
Black/African American	201	\$761,173	\$1,114,513	\$3,787	\$5,545	68.3%
Hispanic	1,379	\$7,165,277	\$10,715,587	\$5,196	\$7,771	66.9%
Native Hawaiian or Other Pacific Islander	3	\$6,917	\$9,687	\$2,306	\$3,229	71.4%
Other Ethnicity or Race / Multi-Cultural	6,045	\$19,006,579	\$28,365,898	\$3,144	\$4,692	67.0%
White	493	\$2,480,541	\$3,675,828	\$5,032	\$7,456	67.5%
Totals:	8,252	\$30,173,138	\$44,943,446	\$3,656	\$5,446	67.1%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	43	\$489,507	\$643,618	\$11,384	\$14,968	76.1%
Asian	779	\$4,538,578	\$6,640,527	\$5,826	\$8,524	68.3%
Black/African American	1,567	\$8,419,450	\$11,945,294	\$5,373	\$7,623	70.5%
Hispanic	8,418	\$40,964,736	\$55,331,041	\$4,866	\$6,573	74.0%
Native Hawaiian or Other Pacific Islander	37	\$202,694	\$274,502	\$5,478	\$7,419	73.8%
Other Ethnicity or Race / Multi-Cultural	3,112	\$12,498,929	\$18,759,417	\$4,016	\$6,028	66.6%
White	3,569	\$20,744,899	\$29,850,837	\$5,813	\$8,364	69.5%
Totals:	17,525	\$87,858,794	\$123,445,236	\$5,013	\$7,044	71.2%

For age 22 years and older

American Indian or Alaska Native	48	\$1,450,501	\$1,641,688	\$30,219	\$34,202	88.4%
Asian	563	\$11,086,488	\$12,799,626	\$19,692	\$22,735	86.6%
Black/African American	2,187	\$50,517,924	\$58,074,639	\$23,099	\$26,554	87.0%
Hispanic	5,994	\$100,095,158	\$116,191,438	\$16,699	\$19,385	86.1%
Native Hawaiian or Other Pacific Islander	27	\$414,475	\$487,572	\$15,351	\$18,058	85.0%
Other Ethnicity or Race / Multi-Cultural	533	\$10,823,620	\$12,555,700	\$20,307	\$23,557	86.2%
White	5,884	\$165,756,526	\$187,503,039	\$28,171	\$31,867	88.4%
Totals:	15,236	\$340,144,692	\$389,253,703	\$22,325	\$25,548	87.4%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	6,920	\$60,961,039	\$81,234,220	\$8,809	\$11,739	75.0%
Hispanic	14,446	\$101,135,817	\$131,146,174	\$7,001	\$9,078	77.1%
Black/African American	3,048	\$25,960,486	\$34,413,262	\$8,517	\$11,290	75.4%
American Indian or Alaska Native	70	\$555,911	\$744,841	\$7,942	\$10,641	74.6%
Asian	1,360	\$11,389,246	\$15,114,845	\$8,374	\$11,114	75.4%
Native Hawaiian or Other Pacific Islander	63	\$456,942	\$578,173	\$7,253	\$9,177	79.0%
Other Ethnicity or Race / Multi-Cultural	9,482	\$35,891,961	\$52,616,990	\$3,785	\$5,549	68.2%
Totals:	35,389	\$236,351,401	\$315,848,505	\$6,679	\$8,925	74.8%

For Birth to age 2 years, inclusive

White	491	\$2,478,088	\$3,672,306	\$5,047	\$7,479	67.5%
Hispanic	1,377	\$7,165,277	\$10,715,587	\$5,204	\$7,782	66.9%
Black/African American	193	\$743,200	\$1,091,646	\$3,851	\$5,656	68.1%
American Indian or Alaska Native	3	\$19,920	\$25,530	\$6,640	\$8,510	78.0%
Asian	128	\$732,732	\$1,036,405	\$5,724	\$8,097	70.7%
Native Hawaiian or Other Pacific Islander	3	\$6,917	\$9,687	\$2,306	\$3,229	71.4%
Other Ethnicity or Race / Multi-Cultural	6,032	\$18,963,287	\$28,313,201	\$3,144	\$4,694	67.0%
Totals:	8,227	\$30,109,419	\$44,864,360	\$3,660	\$5,453	67.1%

For age 3 years to 21 years, inclusive

White	3,487	\$18,167,243	\$27,156,719	\$5,210	\$7,788	66.9%
Hispanic	8,305	\$38,950,959	\$52,939,430	\$4,690	\$6,374	73.6%
Black/African American	1,517	\$7,397,319	\$10,816,864	\$4,876	\$7,130	68.4%
American Indian or Alaska Native	39	\$226,184	\$331,568	\$5,800	\$8,502	68.2%
Asian	771	\$4,264,012	\$6,347,799	\$5,531	\$8,233	67.2%
Native Hawaiian or Other Pacific Islander	37	\$202,694	\$274,502	\$5,478	\$7,419	73.8%
Other Ethnicity or Race / Multi-Cultural	3,086	\$12,115,036	\$18,330,958	\$3,926	\$5,940	66.1%
Totals:	17,242	\$81,323,446	\$116,197,840	\$4,717	\$6,739	70.0%

For age 22 years and older

White	2,942	\$40,315,708	\$50,405,195	\$13,704	\$17,133	80.0%
Hispanic	4,764	\$55,019,581	\$67,491,158	\$11,549	\$14,167	81.5%
Black/African American	1,338	\$17,819,968	\$22,504,751	\$13,318	\$16,820	79.2%
American Indian or Alaska Native	28	\$309,807	\$387,743	\$11,065	\$13,848	79.9%
Asian	461	\$6,392,502	\$7,730,641	\$13,867	\$16,769	82.7%
Native Hawaiian or Other Pacific Islander	23	\$247,331	\$293,985	\$10,754	\$12,782	84.1%
Other Ethnicity or Race / Multi-Cultural	364	\$4,813,638	\$5,972,832	\$13,224	\$16,409	80.6%
Totals:	9,920	\$124,918,536	\$154,786,305	\$12,593	\$15,603	80.7%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	828	\$12,577,202	\$15,327,346	\$15,190	\$18,511	82.1%
Hispanic	512	\$4,776,729	\$5,565,468	\$9,330	\$10,870	85.8%
Black/African American	395	\$3,599,057	\$4,277,511	\$9,112	\$10,829	84.1%
American Indian or Alaska Native	4	\$137,333	\$162,982	\$34,333	\$40,745	84.3%
Asian	26	\$252,122	\$278,546	\$9,697	\$10,713	90.5%
Native Hawaiian or Other Pacific Islander	1	\$12,938	\$18,206	\$12,938	\$18,206	71.1%
Other Ethnicity or Race / Multi-Cultural	57	\$605,797	\$701,893	\$10,628	\$12,314	86.3%
Totals:	1,823	\$21,961,177	\$26,331,951	\$12,047	\$14,444	83.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	5	\$16,219	\$18,115	\$3,244	\$3,623	89.5%
Hispanic	8	\$34,996	\$46,562	\$4,375	\$5,820	75.2%
Black/African American	2	\$47,023	\$53,371	\$23,512	\$26,685	88.1%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$600	\$900	\$600	\$900	66.7%
Totals:	16	\$98,839	\$118,948	\$6,177	\$7,434	83.1%

For age 22 years and older

White	823	\$12,560,983	\$15,309,230	\$15,262	\$18,602	82.0%
Hispanic	504	\$4,741,733	\$5,518,907	\$9,408	\$10,950	85.9%
Black/African American	393	\$3,552,034	\$4,224,140	\$9,038	\$10,748	84.1%
American Indian or Alaska Native	4	\$137,333	\$162,982	\$34,333	\$40,745	84.3%
Asian	26	\$252,122	\$278,546	\$9,697	\$10,713	90.5%
Native Hawaiian or Other Pacific Islander	1	\$12,938	\$18,206	\$12,938	\$18,206	71.1%
Other Ethnicity or Race / Multi-Cultural	56	\$605,197	\$700,993	\$10,807	\$12,518	86.3%
Totals:	1,807	\$21,862,338	\$26,213,003	\$12,099	\$14,506	83.4%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	4	\$177,890	\$195,640	\$44,473	\$48,910	90.9%
Hispanic	8	\$1,207	\$3,638	\$151	\$455	33.2%
Black/African American	10	\$214,107	\$234,684	\$21,411	\$23,468	91.2%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	32	\$21,118	\$21,148	\$660	\$661	99.9%
Totals:	54	\$414,323	\$455,110	\$7,673	\$8,428	91.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	1	\$0	\$2,431	\$0	\$2,431	0.0%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	11	\$6,092	\$6,122	\$554	\$557	99.5%
Totals:	12	\$6,092	\$8,553	\$508	\$713	71.2%

For age 22 years and older

White	4	\$177,890	\$195,640	\$44,473	\$48,910	90.9%
Hispanic	7	\$1,207	\$1,207	\$172	\$172	100.0%
Black/African American	10	\$214,107	\$234,684	\$21,411	\$23,468	91.2%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	21	\$15,026	\$15,026	\$716	\$716	100.0%
Totals:	42	\$408,230	\$446,557	\$9,720	\$10,632	91.4%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	119	\$531,484	\$660,776	\$4,466	\$5,553	80.4%
Hispanic	66	\$241,075	\$273,335	\$3,653	\$4,141	88.2%
Black/African American	39	\$66,681	\$77,951	\$1,710	\$1,999	85.5%
American Indian or Alaska Native	3	\$0	\$0	\$0	\$0	-
Asian	3	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$7,730	\$10,558	\$773	\$1,056	73.2%
Totals:	240	\$846,970	\$1,022,620	\$3,529	\$4,261	82.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	5	\$7,674	\$9,531	\$1,535	\$1,906	80.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$6,407	\$8,858	\$6,407	\$8,858	72.3%
Totals:	6	\$14,080	\$18,389	\$2,347	\$3,065	76.6%

For age 3 years to 21 years, inclusive

White	11	\$1,927	\$2,980	\$175	\$271	64.7%
Hispanic	26	\$175	\$2,012	\$7	\$77	8.7%
Black/African American	9	\$523	\$523	\$58	\$58	100.0%
American Indian or Alaska Native	0					
Asian	3	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$1,324	\$1,445	\$221	\$241	91.6%
Totals:	55	\$3,949	\$6,960	\$72	\$127	56.7%

For age 22 years and older

White	108	\$529,556	\$657,796	\$4,903	\$6,091	80.5%
Hispanic	40	\$240,900	\$271,323	\$6,023	\$6,783	88.8%
Black/African American	25	\$58,484	\$67,898	\$2,339	\$2,716	86.1%
American Indian or Alaska Native	3	\$0	\$0	\$0	\$0	-
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$0	\$255	\$0	\$85	0.0%
Totals:	179	\$828,941	\$997,271	\$4,631	\$5,571	83.1%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	56	\$901,416	\$1,047,941	\$16,097	\$18,713	86.0%
Hispanic	28	\$150,695	\$169,277	\$5,382	\$6,046	89.0%
Black/African American	20	\$149,259	\$189,194	\$7,463	\$9,460	78.9%
American Indian or Alaska Native	0					
Asian	3	\$170,239	\$180,312	\$56,746	\$60,104	94.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$34,393	\$41,373	\$5,732	\$6,896	83.1%
Totals:	113	\$1,406,001	\$1,628,097	\$12,442	\$14,408	86.4%

For Birth to age 2 years, inclusive

White	1	\$2,285	\$3,354	\$2,285	\$3,354	68.1%
Hispanic	0					
Black/African American	1	\$1,677	\$2,013	\$1,677	\$2,013	83.3%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$6,709	\$8,051	\$2,236	\$2,684	83.3%
Totals:	5	\$10,671	\$13,418	\$2,134	\$2,684	79.5%

For age 3 years to 21 years, inclusive

White	4	\$33,484	\$36,306	\$8,371	\$9,077	92.2%
Hispanic	10	\$592	\$1,183	\$59	\$118	50.0%
Black/African American	5	\$38,522	\$42,213	\$7,704	\$8,443	91.3%
American Indian or Alaska Native	0					
Asian	1	\$141,987	\$143,607	\$141,987	\$143,607	98.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	20	\$214,585	\$223,310	\$10,729	\$11,166	96.1%

For age 22 years and older

White	51	\$865,646	\$1,008,280	\$16,973	\$19,770	85.9%
Hispanic	18	\$150,103	\$168,094	\$8,339	\$9,339	89.3%
Black/African American	14	\$109,060	\$144,968	\$7,790	\$10,355	75.2%
American Indian or Alaska Native	0					
Asian	2	\$28,252	\$36,704	\$14,126	\$18,352	77.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$27,684	\$33,323	\$9,228	\$11,108	83.1%
Totals:	88	\$1,180,745	\$1,391,369	\$13,418	\$15,811	84.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,019	\$113,832,935	\$122,563,782	\$56,381	\$60,705	92.9%
Hispanic	731	\$41,919,648	\$45,080,172	\$57,346	\$61,669	93.0%
Black/African American	443	\$29,708,957	\$31,941,844	\$67,063	\$72,103	93.0%
American Indian or Alaska Native	17	\$1,266,685	\$1,403,014	\$74,511	\$82,530	90.3%
Asian	78	\$4,546,191	\$4,902,855	\$58,285	\$62,857	92.7%
Native Hawaiian or Other Pacific Islander	3	\$154,206	\$175,381	\$51,402	\$58,460	87.9%
Other Ethnicity or Race / Multi-Cultural	103	\$5,768,129	\$6,289,053	\$56,001	\$61,059	91.7%
Totals:	3,394	\$197,196,752	\$212,356,100	\$58,102	\$62,568	92.9%

For Birth to age 2 years, inclusive

White	1	\$168	\$168	\$168	\$168	100.0%
Hispanic	2	\$0	\$0	\$0	\$0	-
Black/African American	2	\$8,623	\$11,323	\$4,311	\$5,662	76.2%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$30,177	\$35,788	\$3,353	\$3,976	84.3%
Totals:	14	\$38,967	\$47,279	\$2,783	\$3,377	82.4%

For age 3 years to 21 years, inclusive

White	62	\$2,526,025	\$2,636,717	\$40,742	\$42,528	95.8%
Hispanic	68	\$1,978,014	\$2,339,423	\$29,088	\$34,403	84.6%
Black/African American	34	\$936,063	\$1,032,322	\$27,531	\$30,362	90.7%
American Indian or Alaska Native	4	\$263,324	\$312,050	\$65,831	\$78,013	84.4%
Asian	4	\$132,579	\$149,120	\$33,145	\$37,280	88.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$375,877	\$419,992	\$46,985	\$52,499	89.5%
Totals:	180	\$6,211,883	\$6,889,624	\$34,510	\$38,276	90.2%

For age 22 years and older

White	1,956	\$111,306,742	\$119,926,898	\$56,905	\$61,312	92.8%
Hispanic	661	\$39,941,633	\$42,740,749	\$60,426	\$64,661	93.5%
Black/African American	407	\$28,764,272	\$30,898,199	\$70,674	\$75,917	93.1%
American Indian or Alaska Native	13	\$1,003,361	\$1,090,964	\$77,182	\$83,920	92.0%
Asian	74	\$4,413,613	\$4,753,735	\$59,643	\$64,240	92.8%
Native Hawaiian or Other Pacific Islander	3	\$154,206	\$175,381	\$51,402	\$58,460	87.9%
Other Ethnicity or Race / Multi-Cultural	86	\$5,362,075	\$5,833,272	\$62,350	\$67,829	91.9%
Totals:	3,200	\$190,945,902	\$205,419,197	\$59,671	\$64,193	93.0%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	44	\$688,173	\$787,749	\$15,640	\$17,903	87.4%
Other Sign Language	9	\$332,219	\$358,409	\$36,913	\$39,823	92.7%
English	32,855	\$386,983,962	\$470,281,029	\$11,779	\$14,314	82.3%
Armenian	2	\$87,069	\$92,029	\$43,535	\$46,015	94.6%
Somali	3	\$0	\$19,611	\$0	\$6,537	0.0%
Swahili	1	\$0	\$0	\$0	\$0	-
Nigerian	4	\$51,623	\$64,531	\$12,906	\$16,133	80.0%
Amharic	0					
Aramaic / Chaldean	1	\$0	\$1,428	\$0	\$1,428	0.0%
French	4	\$41,242	\$44,777	\$10,310	\$11,194	92.1%
Italian	1	\$8,166	\$10,098	\$8,166	\$10,098	80.9%
Portuguese	2	\$45,297	\$51,289	\$22,648	\$25,645	88.3%
Spanish	7,604	\$64,638,084	\$79,349,834	\$8,501	\$10,435	81.5%
Other Latin	1	\$0	\$0	\$0	\$0	-
Cantonese Chinese	24	\$254,158	\$329,535	\$10,590	\$13,731	77.1%
Mandarin Chinese	53	\$348,846	\$496,847	\$6,582	\$9,374	70.2%
Japanese	4	\$6,480	\$11,780	\$1,620	\$2,945	55.0%
Vietnamese	90	\$967,675	\$1,202,523	\$10,752	\$13,361	80.5%
Korean	41	\$730,540	\$859,615	\$17,818	\$20,966	85.0%
Laotian	7	\$12,321	\$17,735	\$1,760	\$2,534	69.5%
Cambodian	22	\$263,006	\$316,499	\$11,955	\$14,386	83.1%
Other Asian	18	\$302,068	\$341,854	\$16,782	\$18,992	88.4%
Dutch	0					
German	1	\$27,518	\$28,881	\$27,518	\$28,881	95.3%
Hmong	1	\$0	\$0	\$0	\$0	-
Thai	2	\$19,447	\$22,465	\$9,724	\$11,233	86.6%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	3	\$18,262	\$34,725	\$6,087	\$11,575	52.6%
Other Uralic-Slavic Languages	2	\$160,602	\$166,073	\$80,301	\$83,036	96.7%
Samoan	3	\$37,447	\$43,056	\$12,482	\$14,352	87.0%
Tagalog	61	\$630,366	\$786,223	\$10,334	\$12,889	80.2%
Guamanian	1	\$0	\$0	\$0	\$0	-
Other Pacific Island	10	\$111,328	\$126,763	\$11,133	\$12,676	87.8%
Arabic	62	\$399,193	\$574,121	\$6,439	\$9,260	69.5%
Hebrew	0					
Farsi (Persian)	21	\$343,619	\$407,178	\$16,363	\$19,389	84.4%
Hindi (Northern India)	14	\$170,085	\$203,862	\$12,149	\$14,562	83.4%
Urdu (Pakistan India)	14	\$253,374	\$305,255	\$18,098	\$21,804	83.0%
Other Indo-Iranian Language	10	\$99,862	\$127,781	\$9,986	\$12,778	78.2%
Danish	1	\$1,153	\$2,684	\$1,153	\$2,684	43.0%
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	17	\$143,438	\$176,143	\$8,438	\$10,361	81.4%
Totals:	41,013	\$458,176,624	\$557,642,384	\$11,171	\$13,597	82.2%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$2,908	\$3,532	\$2,908	\$3,532	82.3%
Other Sign Language	0					
English	7,182	\$25,922,612	\$38,891,976	\$3,609	\$5,415	66.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	1	\$8,166	\$10,098	\$8,166	\$10,098	80.9%
Portuguese	0					
Spanish	1,035	\$4,121,665	\$5,875,542	\$3,982	\$5,677	70.1%
Other Latin	0					
Cantonese Chinese	1	\$23,166	\$31,448	\$23,166	\$31,448	73.7%
Mandarin Chinese	16	\$50,903	\$70,078	\$3,181	\$4,380	72.6%
Japanese	0					
Vietnamese	3	\$17,899	\$20,876	\$5,966	\$6,959	85.7%
Korean	2	\$3,436	\$6,552	\$1,718	\$3,276	52.4%
Laotian	0					
Cambodian	0					
Other Asian	1	\$4,109	\$6,290	\$4,109	\$6,290	65.3%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$0	\$0	\$0	\$0	-
Guamanian	0					
Other Pacific Island	0					
Arabic	5	\$6,477	\$10,425	\$1,295	\$2,085	62.1%
Hebrew	0					
Farsi (Persian)	1	\$8,966	\$12,181	\$8,966	\$12,181	73.6%
Hindi (Northern India)	1	\$1,543	\$1,631	\$1,543	\$1,631	94.6%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	1	\$1,153	\$2,684	\$1,153	\$2,684	43.0%
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$135	\$135	\$135	\$135	100.0%
Totals:	8,252	\$30,173,138	\$44,943,446	\$3,656	\$5,446	67.1%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	8	\$67,969	\$88,127	\$8,496	\$11,016	77.1%
Other Sign Language	3	\$11,649	\$13,065	\$3,883	\$4,355	89.2%
English	13,526	\$67,743,881	\$96,975,625	\$5,008	\$7,170	69.9%
Armenian	0					
Somali	3	\$0	\$19,611	\$0	\$6,537	0.0%
Swahili	1	\$0	\$0	\$0	\$0	-
Nigerian	2	\$13,437	\$13,437	\$6,719	\$6,719	100.0%
Amharic	0					
Aramaic / Chaldean	1	\$0	\$1,428	\$0	\$1,428	0.0%
French	0					
Italian	0					
Portuguese	0					
Spanish	3,784	\$19,052,746	\$24,764,796	\$5,035	\$6,545	76.9%
Other Latin	1	\$0	\$0	\$0	\$0	-
Cantonese Chinese	10	\$98,461	\$154,558	\$9,846	\$15,456	63.7%
Mandarin Chinese	27	\$139,702	\$234,652	\$5,174	\$8,691	59.5%
Japanese	4	\$6,480	\$11,780	\$1,620	\$2,945	55.0%
Vietnamese	37	\$227,528	\$349,975	\$6,149	\$9,459	65.0%
Korean	12	\$35,064	\$67,464	\$2,922	\$5,622	52.0%
Laotian	2	\$0	\$0	\$0	\$0	-
Cambodian	4	\$7,867	\$11,228	\$1,967	\$2,807	70.1%
Other Asian	5	\$21,441	\$33,856	\$4,288	\$6,771	63.3%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$301	\$1,782	\$301	\$1,782	16.9%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$7,665	\$20,868	\$7,665	\$20,868	36.7%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	23	\$129,434	\$185,469	\$5,628	\$8,064	69.8%
Guamanian	0					
Other Pacific Island	3	\$7,663	\$11,429	\$2,554	\$3,810	67.0%
Arabic	38	\$166,900	\$288,731	\$4,392	\$7,598	57.8%
Hebrew	0					
Farsi (Persian)	10	\$50,852	\$83,591	\$5,085	\$8,359	60.8%
Hindi (Northern India)	5	\$7,934	\$16,106	\$1,587	\$3,221	49.3%
Urdu (Pakistan India)	6	\$33,342	\$51,832	\$5,557	\$8,639	64.3%
Other Indo-Iranian Language	5	\$22,785	\$32,665	\$4,557	\$6,533	69.8%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	3	\$5,693	\$13,159	\$1,898	\$4,386	43.3%
Totals:	17,525	\$87,858,794	\$123,445,236	\$5,013	\$7,044	71.2%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	35	\$617,296	\$696,090	\$17,637	\$19,888	88.7%
Other Sign Language	6	\$320,570	\$345,344	\$53,428	\$57,557	92.8%
English	12,147	\$293,317,469	\$334,413,428	\$24,147	\$27,531	87.7%
Armenian	2	\$87,069	\$92,029	\$43,535	\$46,015	94.6%
Somali	0					
Swahili	0					
Nigerian	2	\$38,185	\$51,093	\$19,093	\$25,547	74.7%
Amharic	0					
Aramaic / Chaldean	0					
French	4	\$41,242	\$44,777	\$10,310	\$11,194	92.1%
Italian	0					
Portuguese	2	\$45,297	\$51,289	\$22,648	\$25,645	88.3%
Spanish	2,785	\$41,463,672	\$48,709,496	\$14,888	\$17,490	85.1%
Other Latin	0					
Cantonese Chinese	13	\$132,531	\$143,530	\$10,195	\$11,041	92.3%
Mandarin Chinese	10	\$158,242	\$192,117	\$15,824	\$19,212	82.4%
Japanese	0					
Vietnamese	50	\$722,249	\$831,672	\$14,445	\$16,633	86.8%
Korean	27	\$692,040	\$785,599	\$25,631	\$29,096	88.1%
Laotian	5	\$12,321	\$17,735	\$2,464	\$3,547	69.5%
Cambodian	18	\$255,139	\$305,272	\$14,174	\$16,960	83.6%
Other Asian	12	\$276,518	\$301,708	\$23,043	\$25,142	91.7%
Dutch	0					
German	1	\$27,518	\$28,881	\$27,518	\$28,881	95.3%
Hmong	1	\$0	\$0	\$0	\$0	-
Thai	1	\$19,146	\$20,683	\$19,146	\$20,683	92.6%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	2	\$10,596	\$13,857	\$5,298	\$6,929	76.5%
Other Uralic-Slavic Languages	2	\$160,602	\$166,073	\$80,301	\$83,036	96.7%
Samoan	3	\$37,447	\$43,056	\$12,482	\$14,352	87.0%
Tagalog	37	\$500,932	\$600,754	\$13,539	\$16,237	83.4%
Guamanian	1	\$0	\$0	\$0	\$0	-
Other Pacific Island	7	\$103,666	\$115,334	\$14,809	\$16,476	89.9%
Arabic	19	\$225,815	\$274,965	\$11,885	\$14,472	82.1%
Hebrew	0					
Farsi (Persian)	10	\$283,801	\$311,406	\$28,380	\$31,141	91.1%
Hindi (Northern India)	8	\$160,609	\$186,125	\$20,076	\$23,266	86.3%
Urdu (Pakistan India)	8	\$220,032	\$253,423	\$27,504	\$31,678	86.8%
Other Indo-Iranian Language	5	\$77,078	\$95,116	\$15,416	\$19,023	81.0%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	13	\$137,611	\$162,849	\$10,585	\$12,527	84.5%
Totals:	15,236	\$340,144,692	\$389,253,703	\$22,325	\$25,548	87.4%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	27,660	\$181,552,793	\$246,105,893	\$6,564	\$8,898	73.8%
Spanish	7,239	\$50,501,256	\$64,181,812	\$6,976	\$8,866	78.7%
Asian & Pacific Islander Languages	347	\$3,156,510	\$4,052,254	\$9,097	\$11,678	77.9%
Other Indo-European Languages	91	\$758,765	\$1,005,378	\$8,338	\$11,048	75.5%
Other Languages	52	\$382,078	\$503,169	\$7,348	\$9,676	75.9%
Totals:	35,389	\$236,351,401	\$315,848,505	\$6,679	\$8,925	74.8%

For Birth to age 2 years, inclusive

English	7,159	\$25,858,893	\$38,812,891	\$3,612	\$5,422	66.6%
Spanish	1,033	\$4,121,665	\$5,875,542	\$3,990	\$5,688	70.1%
Asian & Pacific Islander Languages	25	\$101,055	\$136,874	\$4,042	\$5,475	73.8%
Other Indo-European Languages	8	\$24,763	\$35,387	\$3,095	\$4,423	70.0%
Other Languages	2	\$3,043	\$3,667	\$1,522	\$1,833	83.0%
Totals:	8,227	\$30,109,419	\$44,864,360	\$3,660	\$5,453	67.1%

For age 3 years to 21 years, inclusive

English	13,275	\$61,865,748	\$90,445,441	\$4,660	\$6,813	68.4%
Spanish	3,756	\$18,401,820	\$24,057,050	\$4,899	\$6,405	76.5%
Asian & Pacific Islander Languages	141	\$738,001	\$1,162,796	\$5,234	\$8,247	63.5%
Other Indo-European Languages	50	\$225,418	\$393,190	\$4,508	\$7,864	57.3%
Other Languages	20	\$92,459	\$139,363	\$4,623	\$6,968	66.3%
Totals:	17,242	\$81,323,446	\$116,197,840	\$4,717	\$6,739	70.0%

For age 22 years and older

English	7,226	\$93,828,151	\$116,847,562	\$12,985	\$16,170	80.3%
Spanish	2,450	\$27,977,771	\$34,249,220	\$11,420	\$13,979	81.7%
Asian & Pacific Islander Languages	181	\$2,317,454	\$2,752,585	\$12,804	\$15,208	84.2%
Other Indo-European Languages	33	\$508,585	\$576,800	\$15,412	\$17,479	88.2%
Other Languages	30	\$286,575	\$360,139	\$9,553	\$12,005	79.6%
Totals:	9,920	\$124,918,536	\$154,786,305	\$12,593	\$15,603	80.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,695	\$20,747,154	\$24,943,061	\$12,240	\$14,716	83.2%
Spanish	110	\$979,204	\$1,126,948	\$8,902	\$10,245	86.9%
Asian & Pacific Islander Languages	6	\$72,121	\$80,393	\$12,020	\$13,399	89.7%
Other Indo-European Languages	0					
Other Languages	12	\$162,698	\$181,550	\$13,558	\$15,129	89.6%
Totals:	1,823	\$21,961,177	\$26,331,951	\$12,047	\$14,444	83.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	14	\$92,649	\$110,807	\$6,618	\$7,915	83.6%
Spanish	2	\$6,190	\$8,141	\$3,095	\$4,071	76.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	16	\$98,839	\$118,948	\$6,177	\$7,434	83.1%

For age 22 years and older

English	1,681	\$20,654,505	\$24,832,254	\$12,287	\$14,772	83.2%
Spanish	108	\$973,014	\$1,118,807	\$9,009	\$10,359	87.0%
Asian & Pacific Islander Languages	6	\$72,121	\$80,393	\$12,020	\$13,399	89.7%
Other Indo-European Languages	0					
Other Languages	12	\$162,698	\$181,550	\$13,558	\$15,129	89.6%
Totals:	1,807	\$21,862,338	\$26,213,003	\$12,099	\$14,506	83.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	51	\$413,446	\$451,802	\$8,107	\$8,859	91.5%
Spanish	3	\$877	\$3,308	\$292	\$1,103	26.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	54	\$414,323	\$455,110	\$7,673	\$8,428	91.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	11	\$6,092	\$6,122	\$554	\$557	99.5%
Spanish	1	\$0	\$2,431	\$0	\$2,431	0.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	12	\$6,092	\$8,553	\$508	\$713	71.2%

For age 22 years and older

English	40	\$407,353	\$445,680	\$10,184	\$11,142	91.4%
Spanish	2	\$877	\$877	\$439	\$439	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	42	\$408,230	\$446,557	\$9,720	\$10,632	91.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	205	\$672,872	\$836,578	\$3,282	\$4,081	80.4%
Spanish	31	\$174,098	\$186,042	\$5,616	\$6,001	93.6%
Asian & Pacific Islander Languages	2	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	2	\$0	\$0	\$0	\$0	-
Totals:	240	\$846,970	\$1,022,620	\$3,529	\$4,261	82.8%

For Birth to age 2 years, inclusive

English	6	\$14,080	\$18,389	\$2,347	\$3,065	76.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	6	\$14,080	\$18,389	\$2,347	\$3,065	76.6%

For age 3 years to 21 years, inclusive

English	41	\$3,774	\$4,948	\$92	\$121	76.3%
Spanish	12	\$175	\$2,012	\$15	\$168	8.7%
Asian & Pacific Islander Languages	2	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	55	\$3,949	\$6,960	\$72	\$127	56.7%

For age 22 years and older

English	158	\$655,018	\$813,241	\$4,146	\$5,147	80.5%
Spanish	19	\$173,923	\$184,030	\$9,154	\$9,686	94.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	2	\$0	\$0	\$0	\$0	-
Totals:	179	\$828,941	\$997,271	\$4,631	\$5,571	83.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	102	\$1,306,462	\$1,511,035	\$12,808	\$14,814	86.5%
Spanish	8	\$57,401	\$65,282	\$7,175	\$8,160	87.9%
Asian & Pacific Islander Languages	2	\$28,252	\$36,704	\$14,126	\$18,352	77.0%
Other Indo-European Languages	0					
Other Languages	1	\$13,887	\$15,075	\$13,887	\$15,075	92.1%
Totals:	113	\$1,406,001	\$1,628,097	\$12,442	\$14,408	86.4%

For Birth to age 2 years, inclusive

English	5	\$10,671	\$13,418	\$2,134	\$2,684	79.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	5	\$10,671	\$13,418	\$2,134	\$2,684	79.5%

For age 3 years to 21 years, inclusive

English	17	\$213,994	\$222,127	\$12,588	\$13,066	96.3%
Spanish	3	\$592	\$1,183	\$197	\$394	50.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	20	\$214,585	\$223,310	\$10,729	\$11,166	96.1%

For age 22 years and older

English	80	\$1,081,797	\$1,275,490	\$13,522	\$15,944	84.8%
Spanish	5	\$56,809	\$64,099	\$11,362	\$12,820	88.6%
Asian & Pacific Islander Languages	2	\$28,252	\$36,704	\$14,126	\$18,352	77.0%
Other Indo-European Languages	0					
Other Languages	1	\$13,887	\$15,075	\$13,887	\$15,075	92.1%
Totals:	88	\$1,180,745	\$1,391,369	\$13,418	\$15,811	84.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$688,173	\$787,749	87.4%	\$2,908	\$3,532	82.3%	\$67,969	\$88,127	77.1%	\$617,296	\$696,090	88.7%
Other Sign Language	\$332,219	\$358,409	92.7%				\$11,649	\$13,065	89.2%	\$320,570	\$345,344	92.8%
English	\$386,983,962	\$470,281,029	82.3%	\$25,922,612	\$38,891,976	66.7%	\$67,743,881	\$96,975,625	69.9%	\$293,317,469	\$334,413,428	87.7%
Armenian	\$87,069	\$92,029	94.6%							\$87,069	\$92,029	94.6%
Somali	\$0	\$19,611	0.0%				\$0	\$19,611	0.0%			
Swahili	\$0	\$0	-				\$0	\$0	-			
Nigerian	\$51,623	\$64,531	80.0%				\$13,437	\$13,437	100.0%	\$38,185	\$51,093	74.7%
Amharic												
Aramaic / Chaldean	\$0	\$1,428	0.0%				\$0	\$1,428	0.0%			
French	\$41,242	\$44,777	92.1%							\$41,242	\$44,777	92.1%
Italian	\$8,166	\$10,098	80.9%	\$8,166	\$10,098	80.9%						
Portuguese	\$45,297	\$51,289	88.3%							\$45,297	\$51,289	88.3%
Spanish	\$64,638,084	\$79,349,834	81.5%	\$4,121,665	\$5,875,542	70.1%	\$19,052,746	\$24,764,796	76.9%	\$41,463,672	\$48,709,496	85.1%
Other Latin	\$0	\$0	-				\$0	\$0	-			
Cantonese Chinese	\$254,158	\$329,535	77.1%	\$23,166	\$31,448	73.7%	\$98,461	\$154,558	63.7%	\$132,531	\$143,530	92.3%
Mandarin Chinese	\$348,846	\$496,847	70.2%	\$50,903	\$70,078	72.6%	\$139,702	\$234,652	59.5%	\$158,242	\$192,117	82.4%
Japanese	\$6,480	\$11,780	55.0%				\$6,480	\$11,780	55.0%			
Vietnamese	\$967,675	\$1,202,523	80.5%	\$17,899	\$20,876	85.7%	\$227,528	\$349,975	65.0%	\$722,249	\$831,672	86.8%
Korean	\$730,540	\$859,615	85.0%	\$3,436	\$6,552	52.4%	\$35,064	\$67,464	52.0%	\$692,040	\$785,599	88.1%
Laotian	\$12,321	\$17,735	69.5%				\$0	\$0	-	\$12,321	\$17,735	69.5%
Cambodian	\$263,006	\$316,499	83.1%				\$7,867	\$11,228	70.1%	\$255,139	\$305,272	83.6%
Other Asian	\$302,068	\$341,854	88.4%	\$4,109	\$6,290	65.3%	\$21,441	\$33,856	63.3%	\$276,518	\$301,708	91.7%
Dutch												
German	\$27,518	\$28,881	95.3%							\$27,518	\$28,881	95.3%
Hmong	\$0	\$0	-							\$0	\$0	-
Thai	\$19,447	\$22,465	86.6%				\$301	\$1,782	16.9%	\$19,146	\$20,683	92.6%
Mien												
Other Germanic												
Hungarian												

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$18,262	\$34,725	52.6%				\$7,665	\$20,868	36.7%	\$10,596	\$13,857	76.5%
Other Uralic-Slavic Languages	\$160,602	\$166,073	96.7%							\$160,602	\$166,073	96.7%
Samoan	\$37,447	\$43,056	87.0%							\$37,447	\$43,056	87.0%
Tagalog	\$630,366	\$786,223	80.2%	\$0	\$0	-	\$129,434	\$185,469	69.8%	\$500,932	\$600,754	83.4%
Guamanian	\$0	\$0	-							\$0	\$0	-
Other Pacific Island	\$111,328	\$126,763	87.8%				\$7,663	\$11,429	67.0%	\$103,666	\$115,334	89.9%
Arabic	\$399,193	\$574,121	69.5%	\$6,477	\$10,425	62.1%	\$166,900	\$288,731	57.8%	\$225,815	\$274,965	82.1%
Hebrew												
Farsi (Persian)	\$343,619	\$407,178	84.4%	\$8,966	\$12,181	73.6%	\$50,852	\$83,591	60.8%	\$283,801	\$311,406	91.1%
Hindi (Northern India)	\$170,085	\$203,862	83.4%	\$1,543	\$1,631	94.6%	\$7,934	\$16,106	49.3%	\$160,609	\$186,125	86.3%
Urdu (Pakistan India)	\$253,374	\$305,255	83.0%				\$33,342	\$51,832	64.3%	\$220,032	\$253,423	86.8%
Other Indo-Iranian Language	\$99,862	\$127,781	78.2%				\$22,785	\$32,665	69.8%	\$77,078	\$95,116	81.0%
Danish	\$1,153	\$2,684	43.0%	\$1,153	\$2,684	43.0%						
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$143,438	\$176,143	81.4%	\$135	\$135	100.0%	\$5,693	\$13,159	43.3%	\$137,611	\$162,849	84.5%
Totals:	\$458,176,624	\$557,642,384	82.2%	\$30,173,138	\$44,943,446	67.1%	\$87,858,794	\$123,445,236	71.2%	\$340,144,692	\$389,253,703	87.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	3,142	\$182,291,236	\$196,432,660	\$58,018	\$62,518	92.8%
Spanish	213	\$12,925,248	\$13,786,441	\$60,682	\$64,725	93.8%
Asian & Pacific Islander Languages	18	\$950,123	\$1,022,443	\$52,785	\$56,802	92.9%
Other Indo-European Languages	9	\$373,355	\$406,478	\$41,484	\$45,164	91.9%
Other Languages	12	\$656,790	\$708,078	\$54,733	\$59,007	92.8%
Totals:	3,394	\$197,196,752	\$212,356,100	\$58,102	\$62,568	92.9%

For Birth to age 2 years, inclusive

English	12	\$38,967	\$47,279	\$3,247	\$3,940	82.4%
Spanish	2	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	14	\$38,967	\$47,279	\$2,783	\$3,377	82.4%

For age 3 years to 21 years, inclusive

English	168	\$5,561,624	\$6,186,180	\$33,105	\$36,823	89.9%
Spanish	10	\$643,969	\$693,979	\$64,397	\$69,398	92.8%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	1	\$6,289	\$9,466	\$6,289	\$9,466	66.4%
Totals:	180	\$6,211,883	\$6,889,624	\$34,510	\$38,276	90.2%

For age 22 years and older

English	2,962	\$176,690,644	\$190,199,201	\$59,652	\$64,213	92.9%
Spanish	201	\$12,281,278	\$13,092,463	\$61,101	\$65,137	93.8%
Asian & Pacific Islander Languages	17	\$950,123	\$1,022,443	\$55,890	\$60,144	92.9%
Other Indo-European Languages	9	\$373,355	\$406,478	\$41,484	\$45,164	91.9%
Other Languages	11	\$650,502	\$698,612	\$59,137	\$63,510	93.1%
Totals:	3,200	\$190,945,902	\$205,419,197	\$59,671	\$64,193	93.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	22	\$119,715	\$136,485	\$5,442	\$6,204	87.7%
Home of Parent or Guardian	33,951	\$227,555,884	\$304,751,602	\$6,702	\$8,976	74.7%
Independent Living or Supported Living	1,823	\$21,961,177	\$26,331,951	\$12,047	\$14,444	83.4%
Developmental Center/State Hospital	4	\$0	\$0	\$0	\$0	-
Correctional Institution	50	\$414,323	\$455,110	\$8,286	\$9,102	91.0%
Community Care Facility (CCF)	2,342	\$177,808,222	\$189,208,062	\$75,922	\$80,789	94.0%
ICF Facility & Continuous Nursing	1,052	\$19,388,530	\$23,148,038	\$18,430	\$22,004	83.8%
Skilled Nursing Facility (SNF)	94	\$473,120	\$539,121	\$5,033	\$5,735	87.8%
Foster Home, Children	1,345	\$3,751,105	\$5,648,805	\$2,789	\$4,200	66.4%
Family Home, Adults	93	\$5,044,413	\$5,448,098	\$54,241	\$58,582	92.6%
Psychiatric Treatment Facility	2	\$5,909	\$15,794	\$2,955	\$7,897	37.4%
Rehabilitation Center	8	\$171,171	\$208,766	\$21,396	\$26,096	82.0%
Acute General Hospital	6	\$44,814	\$50,737	\$7,469	\$8,456	88.3%
Sub-Acute	128	\$95,770	\$149,199	\$748	\$1,166	64.2%
Community Treatment Facility	2	\$56,186	\$59,003	\$28,093	\$29,502	95.2%
Hospice	0					
Transient/Homeless	15	\$18,152	\$61,026	\$1,210	\$4,068	29.7%
Other	76	\$1,268,134	\$1,430,585	\$16,686	\$18,823	88.6%
Totals:	41,013	\$458,176,624	\$557,642,384	\$11,171	\$13,597	82.2%

For Birth to age 2 years, inclusive

Out-of-State	5	\$10,671	\$13,418	\$2,134	\$2,684	79.5%
Home of Parent or Guardian	7,310	\$27,849,277	\$41,501,658	\$3,810	\$5,677	67.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	5	\$30,791	\$36,995	\$6,158	\$7,399	83.2%
ICF Facility & Continuous Nursing	9	\$8,177	\$10,284	\$909	\$1,143	79.5%
Skilled Nursing Facility (SNF)	2	\$0	\$0	\$0	\$0	-
Foster Home, Children	916	\$2,258,206	\$3,360,432	\$2,465	\$3,669	67.2%
Family Home, Adults	1	\$1,935	\$2,271	\$1,935	\$2,271	85.2%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	4	\$14,080	\$18,389	\$3,520	\$4,597	76.6%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	8,252	\$30,173,138	\$44,943,446	\$3,656	\$5,446	67.1%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	5	\$2,269	\$3,196	\$454	\$639	71.0%
Home of Parent or Guardian	16,820	\$79,803,711	\$113,891,714	\$4,745	\$6,771	70.1%
Independent Living or Supported Living	16	\$98,839	\$118,948	\$6,177	\$7,434	83.1%
Developmental Center/State Hospital	0					
Correctional Institution	12	\$6,092	\$8,553	\$508	\$713	71.2%
Community Care Facility (CCF)	107	\$6,025,735	\$6,608,771	\$56,315	\$61,764	91.2%
ICF Facility & Continuous Nursing	73	\$186,148	\$280,854	\$2,550	\$3,847	66.3%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	418	\$1,410,324	\$2,191,189	\$3,374	\$5,242	64.4%
Family Home, Adults	4	\$109,411	\$114,936	\$27,353	\$28,734	95.2%
Psychiatric Treatment Facility	0					
Rehabilitation Center	1	\$250	\$1,051	\$250	\$1,051	23.8%
Acute General Hospital	2	\$0	\$0	\$0	\$0	-
Sub-Acute	51	\$3,699	\$5,909	\$73	\$116	62.6%
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	0					
Other	15	\$212,316	\$220,114	\$14,154	\$14,674	96.5%
Totals:	17,525	\$87,858,794	\$123,445,236	\$5,013	\$7,044	71.2%

For age 22 years and older

Out-of-State	12	\$106,775	\$119,872	\$8,898	\$9,989	89.1%
Home of Parent or Guardian	9,821	\$119,902,895	\$149,358,231	\$12,209	\$15,208	80.3%
Independent Living or Supported Living	1,807	\$21,862,338	\$26,213,003	\$12,099	\$14,506	83.4%
Developmental Center/State Hospital	4	\$0	\$0	\$0	\$0	-
Correctional Institution	38	\$408,230	\$446,557	\$10,743	\$11,752	91.4%
Community Care Facility (CCF)	2,230	\$171,751,697	\$182,562,296	\$77,019	\$81,867	94.1%
ICF Facility & Continuous Nursing	970	\$19,194,205	\$22,856,901	\$19,788	\$23,564	84.0%
Skilled Nursing Facility (SNF)	92	\$473,120	\$539,121	\$5,143	\$5,860	87.8%
Foster Home, Children	11	\$82,575	\$97,184	\$7,507	\$8,835	85.0%
Family Home, Adults	88	\$4,933,066	\$5,330,891	\$56,058	\$60,578	92.5%
Psychiatric Treatment Facility	2	\$5,909	\$15,794	\$2,955	\$7,897	37.4%
Rehabilitation Center	7	\$170,921	\$207,715	\$24,417	\$29,674	82.3%
Acute General Hospital	4	\$44,814	\$50,737	\$11,203	\$12,684	88.3%
Sub-Acute	73	\$77,990	\$124,901	\$1,068	\$1,711	62.4%
Community Treatment Facility	1	\$56,186	\$59,003	\$56,186	\$59,003	95.2%
Hospice	0					
Transient/Homeless	15	\$18,152	\$61,026	\$1,210	\$4,068	29.7%
Other	61	\$1,055,817	\$1,210,471	\$17,308	\$19,844	87.2%
Totals:	15,236	\$340,144,692	\$389,253,703	\$22,325	\$25,548	87.4%

Total Annual Expenditures and Authorized Services for Consumers Living Out of Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	24	\$1,404,018	\$1,565,996	\$58,501	\$65,250	89.7%
Asian	112	\$5,112,861	\$5,518,343	\$45,651	\$49,271	92.7%
Black/African American	923	\$34,548,684	\$37,607,584	\$37,431	\$40,745	91.9%
Hispanic	1,368	\$48,330,410	\$52,423,273	\$35,329	\$38,321	92.2%
Native Hawaiian or Other Pacific Islander	4	\$167,144	\$193,587	\$41,786	\$48,397	86.3%
Other Ethnicity or Race / Multi-Cultural	211	\$6,594,206	\$7,231,687	\$31,252	\$34,273	91.2%
White	3,075	\$130,712,313	\$142,701,506	\$42,508	\$46,407	91.6%
Totals:	5,717	\$226,869,635	\$247,241,977	\$39,683	\$43,247	91.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	8	\$17,974	\$22,866	\$2,247	\$2,858	78.6%
Hispanic	3	\$1,935	\$2,271	\$645	\$757	85.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	13	\$43,292	\$52,697	\$3,330	\$4,054	82.2%
White	2	\$2,453	\$3,522	\$1,226	\$1,761	69.6%
Totals:	26	\$65,654	\$81,356	\$2,525	\$3,129	80.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	4	\$263,324	\$312,050	\$65,831	\$78,013	84.4%
Asian	8	\$274,566	\$292,727	\$34,321	\$36,591	93.8%
Black/African American	51	\$1,039,717	\$1,147,635	\$20,387	\$22,503	90.6%
Hispanic	114	\$2,031,886	\$2,411,340	\$17,824	\$21,152	84.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	27	\$402,944	\$448,327	\$14,924	\$16,605	89.9%
White	83	\$2,632,322	\$2,750,253	\$31,715	\$33,136	95.7%
Totals:	287	\$6,644,759	\$7,362,332	\$23,152	\$25,653	90.3%

For age 22 years and older

American Indian or Alaska Native	20	\$1,140,694	\$1,253,945	\$57,035	\$62,697	91.0%
Asian	104	\$4,838,295	\$5,225,616	\$46,522	\$50,246	92.6%
Black/African American	864	\$33,490,994	\$36,437,082	\$38,763	\$42,173	91.9%
Hispanic	1,251	\$46,296,589	\$50,009,663	\$37,008	\$39,976	92.6%
Native Hawaiian or Other Pacific Islander	4	\$167,144	\$193,587	\$41,786	\$48,397	86.3%
Other Ethnicity or Race / Multi-Cultural	171	\$6,147,969	\$6,730,663	\$35,953	\$39,361	91.3%
White	2,990	\$128,077,538	\$139,947,731	\$42,835	\$46,805	91.5%
Totals:	5,404	\$220,159,222	\$239,798,288	\$40,740	\$44,374	91.8%