

**Regional Center Functional Operations Staffing Survey
December 2019**

Please complete this survey and submit it to the Department of Developmental Services by **December 31, 2019**. Refer to Enclosure C for instructions on completing the survey.

Regional Center: Inland

Date: 12/31/2019

Contact Person: Ben Cheng

| Category | Regional Center Employees | | Contract and Consultant Employees | | Total Employees | | Comments |
|-----------------------------|---------------------------|---------------|-----------------------------------|---------------|---------------------|---------------|---|
| | Number of Positions | Number of FTE | Number of Positions | Number of FTE | Number of Positions | Number of FTE | |
| Service Coordination | 519 | 503.00 | | | 519 | 503.00 | actively recruiting for 15 positions |
| Intake | 22 | 22.00 | | | 22 | 22.00 | |
| Clinical Services | 10 | 10.00 | 3 | 3.00 | 13 | 13.00 | Consultants: 1 Dietitian; 1 Dental Hygienist, 1 Psychiatrist |
| Community Services | 47 | 40.00 | | | 47 | 40.00 | actively recruiting for 1 position |
| Right Assurance | 11 | 11.00 | | | 11 | 11.00 | |
| Accounting/Fiscal | 37 | 29.50 | 1 | 0.75 | 38 | 30.25 | POS, Revenue, Accounting, actively recruiting for 4 POS positions |
| Administration & Governance | 3 | 3.00 | | | 3 | 3.00 | |
| Compliance | 30 | 29.00 | | | 30 | 29.00 | |
| Facilities Operation | 6 | 5.50 | | | 6 | 5.50 | |
| Human Resources | 5 | 5.00 | | | 5 | 5.00 | |
| Training | 4 | 3.00 | | | 4 | 3.00 | |
| Information Technology | 10 | 9.00 | | | 10 | 9.00 | actively recruiting for 1 position |
| Office and Support Services | 88 | 82.00 | | | 88 | 82.00 | actively recruiting for 2 position |
| Other | 10 | 8.00 | | | 10 | 8.00 | |
| Total | 802 | 760.00 | 4 | 3.75 | 806 | 763.75 | |