Regional Center Functional Operations Staffing Survey December 2017

Please complete this survey and submit it to the Department of Developmental Services by **December 29, 2017.** Refer to Enclosure B for instructions on completing the survey.

Regional Center:	Inland	Date:	12/19/201
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Contact Person: Merissa Steuwer

	Regional Center Employees		Contract and Consultant Employees		Total Employees		
Category	Number of Positions	Number of FTE	Number of Positions	Number of FTE	Number of Positions	Number of FTE	Comments
Service Coordination	501	501.00			501	501.00	
Intake	23	23.00			23	23.00	
Clinical Services	12	11.50	2	2.00	14	13.50	Consultants: 1 Dietitian; 1 Dental Hygienist
Community Services	40	35.50			40	35.50	
Rights Assurance	10	10.00			10	10.00	
Accounting/Fiscal	39	33.83			39	33.83	
Administration & Governance	3	3.00			3	3.00	
Compliance	26	24.50			26	24.50	
Facilities Operation	6	5.34			6	5.34	
Human Resources	4	4.00			4	4.00	
Training	5	5.00			5	5.00	
Information Technology	10	10.00			10	10.00	
Office and Support Services	86	80.83			86	80.83	
Other	11	7.50			11	7.50	
Total	776	755.00	2	2.00	778	757.00	