

**Regional Center Functional Operations Staffing Survey
December 2018**

Please complete this survey and submit it to the Department of Developmental Services by **December 28, 2018**. Refer to Enclosure B for instructions on completing the survey.

Regional Center: Inland Regional Center

Date: 12/28/2018

Contact Person: Merissa Steuwer / Ben Cheng

Category	Regional Center Employees		Contract and Consultant Employees		Total Employees		Comments
	Number of Positions	Number of FTE	Number of Positions	Number of FTE	Number of Positions	Number of FTE	
Service Coordination	507	506			507	506.00	
Intake	23	23			23	23.00	
Clinical Services	10	9.5	2	2.00	12	11.50	Consultants: 1 Dietitian; 1 Dental Hygienist
Community Services	45	39			45	39.00	
Right Assurance	11	11			11	11.00	
Accounting/Fiscal	38	31.83	1	0.75	39	32.58	POS, Revenue, Accounting
Administration & Governance	3	3			3	3.00	
Compliance	30	28			30	28.00	
Facilities Operation	6	4.84			6	4.84	
Human Resources	3	3			3	3.00	
Training	3	3			3	3.00	
Information Technology	10	10			10	10.00	
Office and Support Services	86	81.33			86	81.33	
Other	11	7.5			11	7.50	
Total	786	761.00	3	2.75	789	763.75	