



## **INLAND REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA FISCAL YEAR (FY) 2013-14**

Pursuant to Trailer Bill, AB 1472 enacted on June 27, 2012, the purchase of service data for Fiscal Year 2013-14 is now available on Inland Regional Center's internet website at [www.inlandrc.org](http://www.inlandrc.org).

Inland Regional Center will be conducting public meetings regarding the Fiscal Year 2013-14 purchase of service data in early 2015. Please watch the IRC calendar for places, dates and time.

You may also send in any questions or comments at [www.inlandrc.org](http://www.inlandrc.org).

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	6,048	\$54,368,283	\$68,758,302	\$8,989	\$11,369	79.1%
Intellectual Disability (MR)	16,486	\$173,120,227	\$193,845,011	\$10,501	\$11,758	89.3%
Cerebral Palsy (CP)	1,028	\$6,015,411	\$7,182,893	\$5,852	\$6,987	83.7%
Epilepsy (EP)	397	\$2,814,367	\$3,158,603	\$7,089	\$7,956	89.1%
Category 5 (CAT5)	407	\$2,417,466	\$2,837,220	\$5,940	\$6,971	85.2%
Other (NODX)	6,269	\$29,452,223	\$36,017,914	\$4,698	\$5,745	81.8%
<b>Totals:</b>	<b>30,635</b>	<b>\$268,187,978</b>	<b>\$311,799,942</b>	<b>\$8,754</b>	<b>\$10,178</b>	<b>86.0%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	201	\$2,680,289	\$3,782,962	\$13,335	\$18,821	70.9%
Intellectual Disability (MR)	247	\$1,052,312	\$1,429,808	\$4,260	\$5,789	73.6%
Cerebral Palsy (CP)	24	\$128,276	\$169,209	\$5,345	\$7,050	75.8%
Epilepsy (EP)	9	\$32,673	\$44,964	\$3,630	\$4,996	72.7%
Category 5 (CAT5)	30	\$117,664	\$160,126	\$3,922	\$5,338	73.5%
Other (NODX)	4,637	\$12,553,350	\$17,281,965	\$2,707	\$3,727	72.6%
<b>Totals:</b>	<b>5,148</b>	<b>\$16,564,564</b>	<b>\$22,869,034</b>	<b>\$3,218</b>	<b>\$4,442</b>	<b>72.4%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	4,919	\$34,013,127	\$45,715,980	\$6,915	\$9,294	74.4%
Intellectual Disability (MR)	6,486	\$20,061,744	\$25,779,184	\$3,093	\$3,975	77.8%
Cerebral Palsy (CP)	557	\$1,482,501	\$1,936,214	\$2,662	\$3,476	76.6%
Epilepsy (EP)	190	\$614,809	\$769,950	\$3,236	\$4,052	79.9%
Category 5 (CAT5)	229	\$570,434	\$782,196	\$2,491	\$3,416	72.9%
Other (NODX)	959	\$1,718,807	\$2,347,198	\$1,792	\$2,448	73.2%
<b>Totals:</b>	<b>13,340</b>	<b>\$58,461,420</b>	<b>\$77,330,722</b>	<b>\$4,382</b>	<b>\$5,797</b>	<b>75.6%</b>

**For age 22 years and older**

Autism (AU)	928	\$17,674,868	\$19,259,359	\$19,046	\$20,754	91.8%
Intellectual Disability (MR)	9,753	\$152,006,171	\$166,636,019	\$15,586	\$17,086	91.2%
Cerebral Palsy (CP)	447	\$4,404,635	\$5,077,470	\$9,854	\$11,359	86.7%
Epilepsy (EP)	198	\$2,166,886	\$2,343,690	\$10,944	\$11,837	92.5%
Category 5 (CAT5)	148	\$1,729,368	\$1,894,898	\$11,685	\$12,803	91.3%
Other (NODX)	673	\$15,180,066	\$16,388,751	\$22,556	\$24,352	92.6%
<b>Totals:</b>	<b>12,147</b>	<b>\$193,161,994</b>	<b>\$211,600,186</b>	<b>\$15,902</b>	<b>\$17,420</b>	<b>91.3%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	680	\$6,353,803	\$7,599,954	\$9,344	\$11,176	83.6%
Black/African-American	3,510	\$33,356,625	\$38,102,634	\$9,503	\$10,855	87.5%
Filipino	418	\$3,088,141	\$3,638,305	\$7,388	\$8,704	84.9%
Hispanic	12,605	\$85,453,689	\$101,375,163	\$6,779	\$8,042	84.3%
Native American	99	\$1,070,839	\$1,244,938	\$10,817	\$12,575	86.0%
Other Ethnicity or Race	3,833	\$14,810,082	\$19,474,584	\$3,864	\$5,081	76.0%
Polynesian	69	\$344,958	\$420,844	\$4,999	\$6,099	82.0%
White	9,421	\$123,709,841	\$139,943,521	\$13,131	\$14,854	88.4%
<b>Totals:</b>	<b>30,635</b>	<b>\$268,187,978</b>	<b>\$311,799,942</b>	<b>\$8,754</b>	<b>\$10,178</b>	<b>86.0%</b>

**For Birth to age 2 years, inclusive**

Asian	104	\$472,345	\$623,098	\$4,542	\$5,991	75.8%
Black/African-American	350	\$1,052,331	\$1,501,084	\$3,007	\$4,289	70.1%
Filipino	32	\$215,309	\$288,705	\$6,728	\$9,022	74.6%
Hispanic	1,763	\$6,447,019	\$8,846,747	\$3,657	\$5,018	72.9%
Native American	11	\$13,240	\$20,084	\$1,204	\$1,826	65.9%
Other Ethnicity or Race	2,137	\$5,423,069	\$7,559,522	\$2,538	\$3,537	71.7%
Polynesian	9	\$23,709	\$47,735	\$2,634	\$5,304	49.7%
White	742	\$2,917,542	\$3,982,059	\$3,932	\$5,367	73.3%
<b>Totals:</b>	<b>5,148</b>	<b>\$16,564,564</b>	<b>\$22,869,034</b>	<b>\$3,218</b>	<b>\$4,442</b>	<b>72.4%</b>

**For age 3 years to 21 years, inclusive**

Asian	340	\$2,255,268	\$3,025,706	\$6,633	\$8,899	74.5%
Black/African-American	1,447	\$5,567,514	\$7,428,740	\$3,848	\$5,134	74.9%
Filipino	226	\$1,225,043	\$1,522,601	\$5,421	\$6,737	80.5%
Hispanic	6,573	\$26,554,075	\$34,704,605	\$4,040	\$5,280	76.5%
Native American	49	\$175,686	\$231,864	\$3,585	\$4,732	75.8%
Other Ethnicity or Race	1,361	\$5,538,433	\$7,648,086	\$4,069	\$5,619	72.4%
Polynesian	35	\$77,480	\$105,125	\$2,214	\$3,004	73.7%
White	3,309	\$17,067,921	\$22,663,994	\$5,158	\$6,849	75.3%
<b>Totals:</b>	<b>13,340</b>	<b>\$58,461,420</b>	<b>\$77,330,722</b>	<b>\$4,382</b>	<b>\$5,797</b>	<b>75.6%</b>

**For age 22 years and older**

Asian	236	\$3,626,190	\$3,951,150	\$15,365	\$16,742	91.8%
Black/African-American	1,713	\$26,736,780	\$29,172,809	\$15,608	\$17,030	91.6%
Filipino	160	\$1,647,788	\$1,826,998	\$10,299	\$11,419	90.2%
Hispanic	4,269	\$52,452,595	\$57,823,811	\$12,287	\$13,545	90.7%
Native American	39	\$881,913	\$992,990	\$22,613	\$25,461	88.8%
Other Ethnicity or Race	335	\$3,848,580	\$4,266,976	\$11,488	\$12,737	90.2%
Polynesian	25	\$243,769	\$267,984	\$9,751	\$10,719	91.0%
White	5,370	\$103,724,378	\$113,297,468	\$19,316	\$21,098	91.6%
<b>Totals:</b>	<b>12,147</b>	<b>\$193,161,994</b>	<b>\$211,600,186</b>	<b>\$15,902</b>	<b>\$17,420</b>	<b>91.3%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilization
Autism	3,948	\$28,613,292	\$38,201,336	\$7,248	\$9,676	74.9%
Autism & Intellectual Disability	1,572	\$18,168,173	\$21,734,624	\$11,557	\$13,826	83.6%
Autism & Intellectual Disability & Cerebral Palsy	49	\$554,989	\$686,187	\$11,326	\$14,004	80.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	33	\$472,506	\$539,235	\$14,318	\$16,340	87.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$16,887	\$18,823	\$16,887	\$18,823	89.7%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	7	\$158,290	\$189,286	\$22,613	\$27,041	83.6%
Autism & Intellectual Disability & Epilepsy	198	\$3,859,876	\$4,353,903	\$19,494	\$21,989	88.7%
Autism & Intellectual Disability & Category 5	26	\$443,114	\$494,937	\$17,043	\$19,036	89.5%
Autism & Cerebral Palsy	28	\$372,711	\$445,140	\$13,311	\$15,898	83.7%
Autism & Cerebral Palsy & Epilepsy	7	\$24,557	\$36,257	\$3,508	\$5,180	67.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	3	\$19,621	\$21,448	\$6,540	\$7,149	91.5%
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	5	\$46,440	\$50,117	\$9,288	\$10,023	92.7%
Autism & Epilepsy	114	\$1,115,444	\$1,400,200	\$9,785	\$12,282	79.7%
Autism & Category 5	56	\$502,384	\$586,808	\$8,971	\$10,479	85.6%
Intellectual Disability	10,198	\$97,834,401	\$109,753,827	\$9,593	\$10,762	89.1%
Intellectual Disability & Cerebral Palsy	1,979	\$19,086,543	\$21,588,588	\$9,645	\$10,909	88.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,644	\$19,606,903	\$22,000,886	\$11,926	\$13,383	89.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	48	\$836,118	\$925,876	\$17,419	\$19,289	90.3%
Intellectual Disability & Cerebral Palsy & Category 5	73	\$563,861	\$637,094	\$7,724	\$8,727	88.5%
Intellectual Disability & Epilepsy & Category 5	62	\$886,701	\$971,896	\$14,302	\$15,676	91.2%
Intellectual Disability & Epilepsy	1,837	\$28,554,221	\$31,415,505	\$15,544	\$17,102	90.9%
Intellectual Disability & Category 5	645	\$5,751,479	\$6,551,339	\$8,917	\$10,157	87.8%
Cerebral Palsy	731	\$3,765,234	\$4,335,118	\$5,151	\$5,930	86.9%
Cerebral Palsy & Epilepsy	239	\$1,831,632	\$2,357,559	\$7,664	\$9,864	77.7%
Cerebral Palsy & Epilepsy & Category 5	18	\$131,383	\$163,094	\$7,299	\$9,061	80.6%
Cerebral Palsy & Category 5	40	\$287,162	\$327,121	\$7,179	\$8,178	87.8%
Epilepsy & Category 5	33	\$531,794	\$572,973	\$16,115	\$17,363	92.8%
Epilepsy	364	\$2,282,573	\$2,585,631	\$6,271	\$7,103	88.3%
Category 5	407	\$2,417,466	\$2,837,220	\$5,940	\$6,971	85.2%
No Diagnosis	6,269	\$29,452,223	\$36,017,914	\$4,698	\$5,745	81.8%
<b>Totals:</b>	<b>30,635</b>	<b>\$268,187,978</b>	<b>\$311,799,942</b>	<b>\$8,754</b>	<b>\$10,178</b>	<b>86.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilization
Autism	184	\$2,501,101	\$3,522,772	\$13,593	\$19,146	71.0%
Autism & Intellectual Disability	12	\$148,476	\$209,928	\$12,373	\$17,494	70.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	2	\$8,877	\$15,088	\$4,439	\$7,544	58.8%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$7,125	\$13,544	\$7,125	\$13,544	52.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$14,710	\$21,630	\$7,355	\$10,815	68.0%
Autism & Category 5	0					
Intellectual Disability	162	\$713,544	\$955,311	\$4,405	\$5,897	74.7%
Intellectual Disability & Cerebral Palsy	41	\$168,502	\$243,429	\$4,110	\$5,937	69.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	28	\$116,271	\$150,899	\$4,153	\$5,389	77.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	1	\$1,911	\$3,252	\$1,911	\$3,252	58.8%
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	8	\$32,045	\$49,280	\$4,006	\$6,160	65.0%
Intellectual Disability & Category 5	7	\$20,039	\$27,636	\$2,863	\$3,948	72.5%
Cerebral Palsy	19	\$112,130	\$146,856	\$5,902	\$7,729	76.4%
Cerebral Palsy & Epilepsy	5	\$16,145	\$22,352	\$3,229	\$4,470	72.2%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	2	\$10,812	\$15,115	\$5,406	\$7,558	71.5%
Epilepsy	7	\$21,861	\$29,849	\$3,123	\$4,264	73.2%
Category 5	30	\$117,664	\$160,126	\$3,922	\$5,338	73.5%
No Diagnosis	4,637	\$12,553,350	\$17,281,965	\$2,707	\$3,727	72.6%
<b>Totals:</b>	<b>5,148</b>	<b>\$16,564,564</b>	<b>\$22,869,034</b>	<b>\$3,218</b>	<b>\$4,442</b>	<b>72.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilization
Autism	3,449	\$22,612,307	\$30,774,837	\$6,556	\$8,923	73.5%
Autism & Intellectual Disability	1,145	\$8,724,713	\$11,443,663	\$7,620	\$9,994	76.2%
Autism & Intellectual Disability & Cerebral Palsy	28	\$272,838	\$371,760	\$9,744	\$13,277	73.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	\$153,874	\$192,303	\$8,549	\$10,684	80.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$110,482	\$135,758	\$36,827	\$45,253	81.4%
Autism & Intellectual Disability & Epilepsy	102	\$956,579	\$1,240,874	\$9,378	\$12,165	77.1%
Autism & Intellectual Disability & Category 5	14	\$133,666	\$162,561	\$9,548	\$11,611	82.2%
Autism & Cerebral Palsy	24	\$219,303	\$277,594	\$9,138	\$11,566	79.0%
Autism & Cerebral Palsy & Epilepsy	7	\$24,557	\$36,257	\$3,508	\$5,180	67.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$193	\$386	\$97	\$193	50.0%
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	3	\$31,319	\$34,815	\$10,440	\$11,605	90.0%
Autism & Epilepsy	91	\$587,909	\$813,210	\$6,461	\$8,936	72.3%
Autism & Category 5	32	\$185,387	\$231,963	\$5,793	\$7,249	79.9%
Intellectual Disability	4,103	\$11,814,257	\$15,425,766	\$2,879	\$3,760	76.6%
Intellectual Disability & Cerebral Palsy	910	\$2,948,942	\$3,724,879	\$3,241	\$4,093	79.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	620	\$2,380,681	\$2,917,664	\$3,840	\$4,706	81.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	17	\$51,016	\$85,703	\$3,001	\$5,041	59.5%
Intellectual Disability & Cerebral Palsy & Category 5	30	\$90,606	\$116,926	\$3,020	\$3,898	77.5%
Intellectual Disability & Epilepsy & Category 5	13	\$70,265	\$77,296	\$5,405	\$5,946	90.9%
Intellectual Disability & Epilepsy	499	\$1,829,258	\$2,366,314	\$3,666	\$4,742	77.3%
Intellectual Disability & Category 5	294	\$876,719	\$1,064,637	\$2,982	\$3,621	82.3%
Cerebral Palsy	419	\$1,000,511	\$1,273,031	\$2,388	\$3,038	78.6%
Cerebral Palsy & Epilepsy	114	\$405,846	\$565,338	\$3,560	\$4,959	71.8%
Cerebral Palsy & Epilepsy & Category 5	7	\$28,057	\$35,424	\$4,008	\$5,061	79.2%
Cerebral Palsy & Category 5	17	\$48,087	\$62,421	\$2,829	\$3,672	77.0%
Epilepsy & Category 5	10	\$162,664	\$169,325	\$16,266	\$16,933	96.1%
Epilepsy	180	\$452,145	\$600,625	\$2,512	\$3,337	75.3%
Category 5	229	\$570,434	\$782,196	\$2,491	\$3,416	72.9%
No Diagnosis	959	\$1,718,807	\$2,347,198	\$1,792	\$2,448	73.2%
<b>Totals:</b>	<b>13,340</b>	<b>\$58,461,420</b>	<b>\$77,330,722</b>	<b>\$4,382</b>	<b>\$5,797</b>	<b>75.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilization
Autism	315	\$3,499,884	\$3,903,728	\$11,111	\$12,393	89.7%
Autism & Intellectual Disability	415	\$9,294,984	\$10,081,032	\$22,398	\$24,292	92.2%
Autism & Intellectual Disability & Cerebral Palsy	21	\$282,151	\$314,427	\$13,436	\$14,973	89.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	15	\$318,632	\$346,932	\$21,242	\$23,129	91.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$16,887	\$18,823	\$16,887	\$18,823	89.7%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$47,807	\$53,528	\$11,952	\$13,382	89.3%
Autism & Intellectual Disability & Epilepsy	94	\$2,894,420	\$3,097,941	\$30,792	\$32,957	93.4%
Autism & Intellectual Disability & Category 5	12	\$309,448	\$332,376	\$25,787	\$27,698	93.1%
Autism & Cerebral Palsy	3	\$146,283	\$154,001	\$48,761	\$51,334	95.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$19,428	\$21,062	\$19,428	\$21,062	92.2%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$15,121	\$15,303	\$7,560	\$7,651	98.8%
Autism & Epilepsy	21	\$512,826	\$565,360	\$24,420	\$26,922	90.7%
Autism & Category 5	24	\$316,997	\$354,845	\$13,208	\$14,785	89.3%
Intellectual Disability	5,933	\$85,306,599	\$93,372,749	\$14,378	\$15,738	91.4%
Intellectual Disability & Cerebral Palsy	1,028	\$15,969,099	\$17,620,280	\$15,534	\$17,140	90.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	996	\$17,109,951	\$18,932,323	\$17,179	\$19,008	90.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	31	\$785,101	\$840,173	\$25,326	\$27,102	93.4%
Intellectual Disability & Cerebral Palsy & Category 5	42	\$471,345	\$516,916	\$11,222	\$12,308	91.2%
Intellectual Disability & Epilepsy & Category 5	49	\$816,437	\$894,600	\$16,662	\$18,257	91.3%
Intellectual Disability & Epilepsy	1,330	\$26,692,918	\$28,999,911	\$20,070	\$21,804	92.0%
Intellectual Disability & Category 5	344	\$4,854,721	\$5,459,066	\$14,113	\$15,869	88.9%
Cerebral Palsy	293	\$2,652,593	\$2,915,230	\$9,053	\$9,950	91.0%
Cerebral Palsy & Epilepsy	120	\$1,409,641	\$1,769,869	\$11,747	\$14,749	79.6%
Cerebral Palsy & Epilepsy & Category 5	11	\$103,326	\$127,670	\$9,393	\$11,606	80.9%
Cerebral Palsy & Category 5	23	\$239,075	\$264,701	\$10,395	\$11,509	90.3%
Epilepsy & Category 5	21	\$358,318	\$388,533	\$17,063	\$18,502	92.2%
Epilepsy	177	\$1,808,567	\$1,955,157	\$10,218	\$11,046	92.5%
Category 5	148	\$1,729,368	\$1,894,898	\$11,685	\$12,803	91.3%
No Diagnosis	673	\$15,180,066	\$16,388,751	\$22,556	\$24,352	92.6%
<b>Totals:</b>	<b>12,147</b>	<b>\$193,161,994</b>	<b>\$211,600,186</b>	<b>\$15,902</b>	<b>\$17,420</b>	<b>91.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	6,150	\$54,368,283	\$68,758,302	\$8,840	\$11,180	79.1%
Intellectual Disability (MR)	18,398	\$196,794,061	\$221,862,007	\$10,696	\$12,059	88.7%
Cerebral Palsy (CP)	4,894	\$47,570,108	\$54,082,427	\$9,720	\$11,051	88.0%
Epilepsy (EP)	4,615	\$60,374,946	\$67,602,690	\$13,082	\$14,648	89.3%
Category 5 (CAT5)	1,425	\$12,592,699	\$14,348,033	\$8,837	\$10,069	87.8%
Other (NODX)	6,270	\$29,452,223	\$36,017,914	\$4,697	\$5,744	81.8%

**For Birth to age 2 years, inclusive**

Autism (AU)	204	\$2,680,289	\$3,782,962	\$13,139	\$18,544	70.9%
Intellectual Disability (MR)	261	\$1,209,665	\$1,654,824	\$4,635	\$6,340	73.1%
Cerebral Palsy (CP)	95	\$422,084	\$580,334	\$4,443	\$6,109	72.7%
Epilepsy (EP)	54	\$220,721	\$304,213	\$4,087	\$5,634	72.6%
Category 5 (CAT5)	40	\$150,426	\$206,130	\$3,761	\$5,153	73.0%
Other (NODX)	4,637	\$12,553,350	\$17,281,965	\$2,707	\$3,727	72.6%

**For age 3 years to 21 years, inclusive**

Autism (AU)	5,017	\$34,013,127	\$45,715,980	\$6,780	\$9,112	74.4%
Intellectual Disability (MR)	7,822	\$30,413,896	\$39,326,104	\$3,888	\$5,028	77.3%
Cerebral Palsy (CP)	2,214	\$7,624,512	\$9,659,686	\$3,444	\$4,363	78.9%
Epilepsy (EP)	1,688	\$7,244,845	\$9,271,292	\$4,292	\$5,492	78.1%
Category 5 (CAT5)	672	\$2,358,893	\$2,959,410	\$3,510	\$4,404	79.7%
Other (NODX)	960	\$1,718,807	\$2,347,198	\$1,790	\$2,445	73.2%

**For age 22 years and older**

Autism (AU)	929	\$17,674,868	\$19,259,359	\$19,026	\$20,731	91.8%
Intellectual Disability (MR)	10,315	\$165,170,501	\$180,881,079	\$16,013	\$17,536	91.3%
Cerebral Palsy (CP)	2,585	\$39,523,512	\$43,842,407	\$15,290	\$16,960	90.1%
Epilepsy (EP)	2,873	\$52,909,380	\$58,027,185	\$18,416	\$20,197	91.2%
Category 5 (CAT5)	713	\$10,083,380	\$11,182,493	\$14,142	\$15,684	90.2%
Other (NODX)	673	\$15,180,066	\$16,388,751	\$22,556	\$24,352	92.6%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$283,555,527	\$15,367,549	5.4%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	30	\$347,296	\$369,410	\$11,577	\$12,314	94.0%
OTHER SIGN LANGUAGE	8	\$78,709	\$88,863	\$9,839	\$11,108	88.6%
ENGLISH	24,216	\$226,938,119	\$262,935,033	\$9,371	\$10,858	86.3%
ARMENIAN	5	\$76,358	\$82,321	\$15,272	\$16,464	92.8%
SOMALI	3	\$12,578	\$16,714	\$4,193	\$5,571	75.3%
SWAHILI	1	\$11,803	\$13,844	\$11,803	\$13,844	85.3%
NIGERIAN	3	\$41,079	\$48,795	\$13,693	\$16,265	84.2%
AMHARIC	1	\$3,600	\$3,600	\$3,600	\$3,600	100.0%
ARAMAIC/CHALDEAN	0					
FRENCH	5	\$23,075	\$26,017	\$4,615	\$5,203	88.7%
ITALIAN	1	\$8,957	\$8,957	\$8,957	\$8,957	100.0%
PORTUGUESE	3	\$85,196	\$92,694	\$28,399	\$30,898	91.9%
SPANISH	5,963	\$36,987,395	\$43,886,116	\$6,203	\$7,360	84.3%
OTHER LATIN	0					
CANTONESE CHINESE	16	\$66,643	\$77,356	\$4,165	\$4,835	86.2%
MANDARIN CHINESE	29	\$185,767	\$230,679	\$6,406	\$7,954	80.5%
JAPANESE	4	\$7,935	\$12,662	\$1,984	\$3,165	62.7%
VIETNAMESE	82	\$609,345	\$766,499	\$7,431	\$9,348	79.5%
KOREAN	26	\$427,531	\$476,835	\$16,444	\$18,340	89.7%
LAOTIAN	9	\$33,283	\$49,631	\$3,698	\$5,515	67.1%
CAMBODIAN	24	\$149,336	\$167,785	\$6,222	\$6,991	89.0%
OTHER ASIAN	19	\$177,062	\$197,314	\$9,319	\$10,385	89.7%
DUTCH	0					
GERMAN	1	\$22,396	\$22,964	\$22,396	\$22,964	97.5%
HMONG	2	\$11,462	\$13,637	\$5,731	\$6,819	84.0%
THAI	2	\$16,334	\$18,107	\$8,167	\$9,054	90.2%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	4	\$9,718	\$13,758	\$2,429	\$3,440	70.6%
OTHER URALIC-SLAVIC LANGUAGES	2	\$163,476	\$167,033	\$81,738	\$83,517	97.9%
SAMOAN	3	\$8,538	\$9,091	\$2,846	\$3,030	93.9%
TAGALOG	56	\$472,761	\$535,779	\$8,442	\$9,567	88.2%
GUAMANIAN	2	\$0	\$0	\$0	\$0	-
OTHER PACIFIC ISLAND	7	\$68,071	\$70,377	\$9,724	\$10,054	96.7%
ARABIC	39	\$356,147	\$450,483	\$9,132	\$11,551	79.1%
HEBREW	1	\$0	\$0	\$0	\$0	-
FARSI (PERSIAN)	18	\$262,745	\$303,513	\$14,597	\$16,862	86.6%
HINDI(NORTHERN INDIA)	12	\$132,226	\$159,608	\$11,019	\$13,301	82.8%
URDU(PAKISTAN INDIA)	14	\$82,820	\$115,777	\$5,916	\$8,270	71.5%
OTHER INDO-IRANIAN LANG	10	\$162,246	\$194,849	\$16,225	\$19,485	83.3%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	14	\$147,970	\$173,841	\$10,569	\$12,417	85.1%
<b>Totals:</b>	<b>30,635</b>	<b>\$268,187,978</b>	<b>\$311,799,942</b>	<b>\$8,754</b>	<b>\$10,178</b>	<b>86.0%</b>

## Total Annual Expenditures and Authorized Services by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	4,340	\$13,889,597	\$19,382,460	\$3,200	\$4,466	71.7%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	1	\$470	\$783	\$470	\$783	60.0%
ITALIAN	0					
PORTUGUESE	0					
SPANISH	783	\$2,557,954	\$3,344,163	\$3,267	\$4,271	76.5%
OTHER LATIN	0					
CANTONESE CHINESE	1	\$0	\$0	\$0	\$0	-
MANDARIN CHINESE	5	\$12,007	\$15,995	\$2,401	\$3,199	75.1%
JAPANESE	0					
VIETNAMESE	5	\$20,880	\$30,290	\$4,176	\$6,058	68.9%
KOREAN	1	\$157	\$705	\$157	\$705	22.2%
LAOTIAN	0					
CAMBODIAN	1	\$2,338	\$4,036	\$2,338	\$4,036	57.9%
OTHER ASIAN	1	\$0	\$0	\$0	\$0	-
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	1	\$3,366	\$4,697	\$3,366	\$4,697	71.7%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	6	\$71,766	\$76,004	\$11,961	\$12,667	94.4%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	1	\$2,858	\$3,836	\$2,858	\$3,836	74.5%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	2	\$3,171	\$6,065	\$1,586	\$3,033	52.3%
<b>Totals:</b>	<b>5,148</b>	<b>\$16,564,564</b>	<b>\$22,869,034</b>	<b>\$3,218</b>	<b>\$4,442</b>	<b>72.4%</b>

## Total Annual Expenditures and Authorized Services by Language

*For age 3 years to 21 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	6	\$48,378	\$51,732	\$8,063	\$8,622	93.5%
OTHER SIGN LANGUAGE	2	\$512	\$512	\$256	\$256	100.0%
ENGLISH	9,893	\$43,705,629	\$58,524,754	\$4,418	\$5,916	74.7%
ARMENIAN	2	\$147	\$367	\$73	\$183	40.0%
SOMALI	3	\$12,578	\$16,714	\$4,193	\$5,571	75.3%
SWAHILI	1	\$11,803	\$13,844	\$11,803	\$13,844	85.3%
NIGERIAN	2	\$34,249	\$41,753	\$17,124	\$20,876	82.0%
AMHARIC	1	\$3,600	\$3,600	\$3,600	\$3,600	100.0%
ARAMAIC/CHALDEAN	0					
FRENCH	1	\$0	\$0	\$0	\$0	-
ITALIAN	1	\$8,957	\$8,957	\$8,957	\$8,957	100.0%
PORTUGUESE	0					
SPANISH	3,254	\$13,391,997	\$17,016,772	\$4,116	\$5,229	78.7%
OTHER LATIN	0					
CANTONESE CHINESE	5	\$2,450	\$8,620	\$490	\$1,724	28.4%
MANDARIN CHINESE	18	\$107,373	\$131,225	\$5,965	\$7,290	81.8%
JAPANESE	4	\$7,935	\$12,662	\$1,984	\$3,165	62.7%
VIETNAMESE	41	\$325,513	\$442,731	\$7,939	\$10,798	73.5%
KOREAN	14	\$112,369	\$137,150	\$8,026	\$9,796	81.9%
LAOTIAN	1	\$2,507	\$14,244	\$2,507	\$14,244	17.6%
CAMBODIAN	8	\$38,231	\$46,892	\$4,779	\$5,861	81.5%
OTHER ASIAN	4	\$13,656	\$19,383	\$3,414	\$4,846	70.5%
DUTCH	0					
GERMAN	0					
HMONG	1	\$0	\$0	\$0	\$0	-
THAI	1	\$549	\$549	\$549	\$549	100.0%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	2	\$2,328	\$2,640	\$1,164	\$1,320	88.2%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	26	\$188,180	\$222,279	\$7,238	\$8,549	84.7%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	2	\$3,709	\$3,709	\$1,855	\$1,855	100.0%
ARABIC	20	\$173,270	\$242,923	\$8,664	\$12,146	71.3%
HEBREW	0					
FARSI (PERSIAN)	8	\$110,350	\$144,104	\$13,794	\$18,013	76.6%
HINDI(NORTHERN INDIA)	4	\$29,811	\$38,490	\$7,453	\$9,623	77.5%
URDU(PAKISTAN INDIA)	8	\$37,189	\$62,833	\$4,649	\$7,854	59.2%
OTHER INDO-IRANIAN LANG	5	\$74,477	\$96,579	\$14,895	\$19,316	77.1%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	2	\$13,673	\$24,703	\$6,837	\$12,352	55.4%
<b>Totals:</b>	<b>13,340</b>	<b>\$58,461,420</b>	<b>\$77,330,722</b>	<b>\$4,382</b>	<b>\$5,797</b>	<b>75.6%</b>

## Total Annual Expenditures and Authorized Services by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	24	\$298,918	\$317,678	\$12,455	\$13,237	94.1%
OTHER SIGN LANGUAGE	6	\$78,197	\$88,351	\$13,033	\$14,725	88.5%
ENGLISH	9,983	\$169,342,893	\$185,027,820	\$16,963	\$18,534	91.5%
ARMENIAN	3	\$76,211	\$81,954	\$25,404	\$27,318	93.0%
SOMALI	0					
SWAHILI	0					
NIGERIAN	1	\$6,830	\$7,042	\$6,830	\$7,042	97.0%
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	3	\$22,605	\$25,234	\$7,535	\$8,411	89.6%
ITALIAN	0					
PORTUGUESE	3	\$85,196	\$92,694	\$28,399	\$30,898	91.9%
SPANISH	1,926	\$21,037,444	\$23,525,181	\$10,923	\$12,215	89.4%
OTHER LATIN	0					
CANTONESE CHINESE	10	\$64,192	\$68,736	\$6,419	\$6,874	93.4%
MANDARIN CHINESE	6	\$66,387	\$83,459	\$11,064	\$13,910	79.5%
JAPANESE	0					
VIETNAMESE	36	\$262,952	\$293,478	\$7,304	\$8,152	89.6%
KOREAN	11	\$315,005	\$338,980	\$28,637	\$30,816	92.9%
LAOTIAN	8	\$30,775	\$35,387	\$3,847	\$4,423	87.0%
CAMBODIAN	15	\$108,768	\$116,857	\$7,251	\$7,790	93.1%
OTHER ASIAN	14	\$163,406	\$177,931	\$11,672	\$12,709	91.8%
DUTCH	0					
GERMAN	1	\$22,396	\$22,964	\$22,396	\$22,964	97.5%
HMONG	1	\$11,462	\$13,637	\$11,462	\$13,637	84.0%
THAI	1	\$15,785	\$17,558	\$15,785	\$17,558	89.9%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	2	\$7,389	\$11,118	\$3,695	\$5,559	66.5%
OTHER URALIC-SLAVIC LANGUAGES	2	\$163,476	\$167,033	\$81,738	\$83,517	97.9%
SAMOAN	3	\$8,538	\$9,091	\$2,846	\$3,030	93.9%
TAGALOG	29	\$281,215	\$308,802	\$9,697	\$10,648	91.1%
GUAMANIAN	2	\$0	\$0	\$0	\$0	-
OTHER PACIFIC ISLAND	5	\$64,362	\$66,668	\$12,872	\$13,334	96.5%
ARABIC	13	\$111,111	\$131,556	\$8,547	\$10,120	84.5%
HEBREW	1	\$0	\$0	\$0	\$0	-
FARSI (PERSIAN)	10	\$152,395	\$159,408	\$15,240	\$15,941	95.6%
HINDI(NORTHERN INDIA)	8	\$102,415	\$121,118	\$12,802	\$15,140	84.6%
URDU(PAKISTAN INDIA)	5	\$42,774	\$49,107	\$8,555	\$9,821	87.1%
OTHER INDO-IRANIAN LANG	5	\$87,770	\$98,270	\$17,554	\$19,654	89.3%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	10	\$131,125	\$143,072	\$13,113	\$14,307	91.6%
<b>Totals:</b>	<b>12,147</b>	<b>\$193,161,994</b>	<b>\$211,600,186</b>	<b>\$15,902</b>	<b>\$17,420</b>	<b>91.3%</b>

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$347,296	\$369,410	94.0%				\$48,378	\$51,732	93.5%	\$298,918	\$317,678	94.1
OTHER SIGN LANGUAGE	\$78,709	\$88,863	88.6%				\$512	\$512	100.0%	\$78,197	\$88,351	88.5
ENGLISH	\$226,938,119	\$262,935,033	86.3%	\$13,889,597	\$19,382,460	71.7%	\$43,705,629	\$58,524,754	74.7%	\$169,342,893	\$185,027,820	91.5
ARMENIAN	\$76,358	\$82,321	92.8%				\$147	\$367	40.0%	\$76,211	\$81,954	93.0
SOMALI	\$12,578	\$16,714	75.3%				\$12,578	\$16,714	75.3%			
SWAHILI	\$11,803	\$13,844	85.3%				\$11,803	\$13,844	85.3%			
NIGERIAN	\$41,079	\$48,795	84.2%				\$34,249	\$41,753	82.0%	\$6,830	\$7,042	97.0
AMHARIC	\$3,600	\$3,600	100.0%				\$3,600	\$3,600	100.0%			
ARAMAIC/CHALDEAN												
FRENCH	\$23,075	\$26,017	88.7%	\$470	\$783	60.0%	\$0	\$0	-	\$22,605	\$25,234	89.6
ITALIAN	\$8,957	\$8,957	100.0%				\$8,957	\$8,957	100.0%			
PORTUGUESE	\$85,196	\$92,694	91.9%							\$85,196	\$92,694	91.9
SPANISH	\$36,987,395	\$43,886,116	84.3%	\$2,557,954	\$3,344,163	76.5%	\$13,391,997	\$17,016,772	78.7%	\$21,037,444	\$23,525,181	89.4
OTHER LATIN												
CANTONESE CHINESE	\$66,643	\$77,356	86.2%	\$0	\$0	-	\$2,450	\$8,620	28.4%	\$64,192	\$68,736	93.4
MANDARIN CHINESE	\$185,767	\$230,679	80.5%	\$12,007	\$15,995	75.1%	\$107,373	\$131,225	81.8%	\$66,387	\$83,459	79.5
JAPANESE	\$7,935	\$12,662	62.7%				\$7,935	\$12,662	62.7%			
VIETNAMESE	\$609,345	\$766,499	79.5%	\$20,880	\$30,290	68.9%	\$325,513	\$442,731	73.5%	\$262,952	\$293,478	89.6
KOREAN	\$427,531	\$476,835	89.7%	\$157	\$705	22.2%	\$112,369	\$137,150	81.9%	\$315,005	\$338,980	92.9
LAOTIAN	\$33,283	\$49,631	67.1%				\$2,507	\$14,244	17.6%	\$30,775	\$35,387	87.0
CAMBODIAN	\$149,336	\$167,785	89.0%	\$2,338	\$4,036	57.9%	\$38,231	\$46,892	81.5%	\$108,768	\$116,857	93.1
OTHER ASIAN	\$177,062	\$197,314	89.7%	\$0	\$0	-	\$13,656	\$19,383	70.5%	\$163,406	\$177,931	91.8
DUTCH												
GERMAN	\$22,396	\$22,964	97.5%							\$22,396	\$22,964	97.5
HMONG	\$11,462	\$13,637	84.0%				\$0	\$0	-	\$11,462	\$13,637	84.0
THAI	\$16,334	\$18,107	90.2%				\$549	\$549	100.0%	\$15,785	\$17,558	89.9
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN	\$9,718	\$13,758	70.6%				\$2,328	\$2,640	88.2%	\$7,389	\$11,118	66.5
OTHER URALIC-SLAVIC LANGUAGE	\$163,476	\$167,033	97.9%							\$163,476	\$167,033	97.9

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

red

%

i%

i%

l%

l%

i%

l%

l%

l%

i%

i%

l%

l%

%

i%

i%

l%

l%

i%

l%

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
SAMOAN	\$8,538	\$9,091	93.9%							\$8,538	\$9,091	93.9%
TAGALOG	\$472,761	\$535,779	88.2%	\$3,366	\$4,697	71.7%	\$188,180	\$222,279	84.7%	\$281,215	\$308,802	91.1%
GUAMANIAN	\$0	\$0	-							\$0	\$0	-
OTHER PACIFIC ISLAND	\$68,071	\$70,377	96.7%				\$3,709	\$3,709	100.0%	\$64,362	\$66,668	96.5%
ARABIC	\$356,147	\$450,483	79.1%	\$71,766	\$76,004	94.4%	\$173,270	\$242,923	71.3%	\$111,111	\$131,556	84.5%
HEBREW	\$0	\$0	-							\$0	\$0	-
FARSI (PERSIAN)	\$262,745	\$303,513	86.6%				\$110,350	\$144,104	76.6%	\$152,395	\$159,408	95.6%
HINDI(NORTHERN INDIA)	\$132,226	\$159,608	82.8%				\$29,811	\$38,490	77.5%	\$102,415	\$121,118	84.6%
URDU(PAKISTAN INDIA)	\$82,820	\$115,777	71.5%	\$2,858	\$3,836	74.5%	\$37,189	\$62,833	59.2%	\$42,774	\$49,107	87.1%
OTHER INDO-IRANIAN LANG	\$162,246	\$194,849	83.3%				\$74,477	\$96,579	77.1%	\$87,770	\$98,270	89.3%
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$147,970	\$173,841	85.1%	\$3,171	\$6,065	52.3%	\$13,673	\$24,703	55.4%	\$131,125	\$143,072	91.6%
<b>Totals:</b>	\$268,187,978	\$311,799,942	86.0%	\$16,564,564	\$22,869,034	72.4%	\$58,461,420	\$77,330,722	75.6%	\$193,161,994	\$211,600,186	91.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

red

1%

%

1%

1%

1%

1%

%

1%

1%

1%



## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	10	\$241,508	\$312,132	\$24,151	\$31,213	77.4%
Home of Parent or Guardian	24,571	\$128,029,598	\$161,491,666	\$5,211	\$6,572	79.3%
Independent Living or Supported Living	1,631	\$13,106,591	\$14,760,146	\$8,036	\$9,050	88.8%
Developmental Center/State Hospital	10	\$68,814	\$70,717	\$6,881	\$7,072	97.3%
Correctional Institution	67	\$154,239	\$220,322	\$2,302	\$3,288	70.0%
Community Care Facility (CCF)	2,280	\$104,728,157	\$110,653,967	\$45,933	\$48,532	94.6%
ICF Facility & Continuous Nursing	1,109	\$16,457,977	\$18,009,550	\$14,840	\$16,239	91.4%
Skilled Nursing Facility (SNF)	99	\$322,903	\$407,127	\$3,262	\$4,112	79.3%
Foster Home, Children	606	\$1,487,716	\$1,998,154	\$2,455	\$3,297	74.5%
Family Home, Adults	71	\$2,774,077	\$2,952,871	\$39,072	\$41,590	93.9%
Psychiatric Treatment Facility	3	\$1,113	\$1,113	\$371	\$371	100.0%
Rehabilitation Center	5	\$150,106	\$155,179	\$30,021	\$31,036	96.7%
Acute General Hospital	7	\$67,335	\$75,417	\$9,619	\$10,774	89.3%
Sub-Acute	114	\$40,022	\$61,011	\$351	\$535	65.6%
Community Treatment Facility	2	\$12,839	\$15,138	\$6,420	\$7,569	84.8%
Hospice	1	\$467	\$467	\$467	\$467	100.0%
Transient/Homeless	5	\$7,913	\$11,602	\$1,583	\$2,320	68.2%
Other	44	\$536,602	\$603,364	\$12,195	\$13,713	88.9%
<b>Totals:</b>	<b>30,635</b>	<b>\$268,187,978</b>	<b>\$311,799,942</b>	<b>\$8,754</b>	<b>\$10,178</b>	<b>86.0%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	4,807	\$15,881,339	\$21,895,260	\$3,304	\$4,555	72.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	1	\$400	\$400	\$400	\$400	100.0%
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	13	\$3,261	\$5,727	\$251	\$441	56.9%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	323	\$675,810	\$961,106	\$2,092	\$2,976	70.3%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	4	\$3,753	\$6,540	\$938	\$1,635	57.4%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>5,148</b>	<b>\$16,564,564</b>	<b>\$22,869,034</b>	<b>\$3,218</b>	<b>\$4,442</b>	<b>72.4%</b>

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	6	\$196,826	\$265,702	\$32,804	\$44,284	74.1%
Home of Parent or Guardian	12,687	\$52,829,036	\$71,125,082	\$4,164	\$5,606	74.3%
Independent Living or Supported Living	30	\$177,966	\$220,150	\$5,932	\$7,338	80.8%
Developmental Center/State Hospital	1	\$764	\$1,206	\$764	\$1,206	63.3%
Correctional Institution	18	\$7,113	\$7,200	\$395	\$400	98.8%
Community Care Facility (CCF)	150	\$4,213,660	\$4,420,828	\$28,091	\$29,472	95.3%
ICF Facility & Continuous Nursing	100	\$69,529	\$81,777	\$695	\$818	85.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	277	\$708,146	\$930,481	\$2,556	\$3,359	76.1%
Family Home, Adults	4	\$127,920	\$132,582	\$31,980	\$33,146	96.5%
Psychiatric Treatment Facility	2	\$713	\$713	\$357	\$357	100.0%
Rehabilitation Center	1	\$71,674	\$74,527	\$71,674	\$74,527	96.2%
Acute General Hospital	1	\$21	\$21	\$21	\$21	100.0%
Sub-Acute	53	\$313	\$313	\$6	\$6	100.0%
Community Treatment Facility	1	\$2,548	\$4,740	\$2,548	\$4,740	53.8%
Hospice	0					
Transient/Homeless	2	\$1,983	\$4,686	\$992	\$2,343	42.3%
Other	7	\$53,207	\$60,712	\$7,601	\$8,673	87.6%
<b>Totals:</b>	<b>13,340</b>	<b>\$58,461,420</b>	<b>\$77,330,722</b>	<b>\$4,382</b>	<b>\$5,797</b>	<b>75.6%</b>

**For age 22 years and older**

Out-of-State	4	\$44,682	\$46,430	\$11,170	\$11,607	96.2%
Home of Parent or Guardian	7,077	\$59,319,223	\$68,471,324	\$8,382	\$9,675	86.6%
Independent Living or Supported Living	1,601	\$12,928,625	\$14,539,995	\$8,075	\$9,082	88.9%
Developmental Center/State Hospital	9	\$68,050	\$69,511	\$7,561	\$7,723	97.9%
Correctional Institution	48	\$146,725	\$212,722	\$3,057	\$4,432	69.0%
Community Care Facility (CCF)	2,130	\$100,514,497	\$106,233,139	\$47,190	\$49,875	94.6%
ICF Facility & Continuous Nursing	996	\$16,385,187	\$17,922,046	\$16,451	\$17,994	91.4%
Skilled Nursing Facility (SNF)	99	\$322,903	\$407,127	\$3,262	\$4,112	79.3%
Foster Home, Children	6	\$103,760	\$106,567	\$17,293	\$17,761	97.4%
Family Home, Adults	67	\$2,646,157	\$2,820,289	\$39,495	\$42,094	93.8%
Psychiatric Treatment Facility	1	\$400	\$400	\$400	\$400	100.0%
Rehabilitation Center	4	\$78,432	\$80,652	\$19,608	\$20,163	97.2%
Acute General Hospital	6	\$67,314	\$75,396	\$11,219	\$12,566	89.3%
Sub-Acute	57	\$35,956	\$54,157	\$631	\$950	66.4%
Community Treatment Facility	1	\$10,291	\$10,398	\$10,291	\$10,398	99.0%
Hospice	1	\$467	\$467	\$467	\$467	100.0%
Transient/Homeless	3	\$5,930	\$6,916	\$1,977	\$2,305	85.7%
Other	37	\$483,394	\$542,652	\$13,065	\$14,666	89.1%
<b>Totals:</b>	<b>12,147</b>	<b>\$193,161,994</b>	<b>\$211,600,186</b>	<b>\$15,902</b>	<b>\$17,420</b>	<b>91.3%</b>

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,948	2,786	1,162	29.4%
Autism & Intellectual Disability	1,572	1,201	371	23.6%
Autism & Intellectual Disability & Cerebral Palsy	49	43	6	12.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	33	23	10	30.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	7	7	0	0.0%
Autism & Intellectual Disability & Epilepsy	198	164	34	17.2%
Autism & Intellectual Disability & Category 5	26	22	4	15.4%
Autism & Cerebral Palsy	28	23	5	17.9%
Autism & Cerebral Palsy & Epilepsy	7	5	2	28.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	3	2	1	33.3%
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	5	4	1	20.0%
Autism & Epilepsy	114	84	30	26.3%
Autism & Category 5	56	36	20	35.7%
Intellectual Disability	10,198	7,232	2,966	29.1%
Intellectual Disability & Cerebral Palsy	1,979	1,466	513	25.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,644	1,284	360	21.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	48	38	10	20.8%
Intellectual Disability & Cerebral Palsy & Category 5	73	58	15	20.5%
Intellectual Disability & Epilepsy & Category 5	62	56	6	9.7%
Intellectual Disability & Epilepsy	1,837	1,447	390	21.2%
Intellectual Disability & Category 5	645	469	176	27.3%
Cerebral Palsy	731	441	290	39.7%
Cerebral Palsy & Epilepsy	239	169	70	29.3%
Cerebral Palsy & Epilepsy & Category 5	18	13	5	27.8%
Cerebral Palsy & Category 5	40	32	8	20.0%
Epilepsy & Category 5	33	26	7	21.2%
Epilepsy	364	233	131	36.0%
Category 5	407	284	123	30.2%
No Diagnosis	6,269	5,897	372	5.9%
<b>Totals:</b>	30,635	23,546	7,089	23.1%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	184	184	0	0.0%
Autism & Intellectual Disability	12	12	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	2	2	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	2	2	0	0.0%
Autism & Category 5	0	0	0	-
Intellectual Disability	162	144	18	11.1%
Intellectual Disability & Cerebral Palsy	41	37	4	9.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	28	23	5	17.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	8	8	0	0.0%
Intellectual Disability & Category 5	7	7	0	0.0%
Cerebral Palsy	19	17	2	10.5%
Cerebral Palsy & Epilepsy	5	4	1	20.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	2	2	0	0.0%
Epilepsy	7	7	0	0.0%
Category 5	30	27	3	10.0%
No Diagnosis	4,637	4,431	206	4.4%
<b>Totals:</b>	5,148	4,909	239	4.6%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,449	2,373	1,076	31.2%
Autism & Intellectual Disability	1,145	819	326	28.5%
Autism & Intellectual Disability & Cerebral Palsy	28	24	4	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	10	8	44.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	102	75	27	26.5%
Autism & Intellectual Disability & Category 5	14	11	3	21.4%
Autism & Cerebral Palsy	24	19	5	20.8%
Autism & Cerebral Palsy & Epilepsy	7	5	2	28.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	1	1	50.0%
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	3	3	0	0.0%
Autism & Epilepsy	91	65	26	28.6%
Autism & Category 5	32	21	11	34.4%
Intellectual Disability	4,103	2,190	1,913	46.6%
Intellectual Disability & Cerebral Palsy	910	558	352	38.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	620	402	218	35.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	17	10	7	41.2%
Intellectual Disability & Cerebral Palsy & Category 5	30	21	9	30.0%
Intellectual Disability & Epilepsy & Category 5	13	9	4	30.8%
Intellectual Disability & Epilepsy	499	301	198	39.7%
Intellectual Disability & Category 5	294	178	116	39.5%
Cerebral Palsy	419	210	209	49.9%
Cerebral Palsy & Epilepsy	114	73	41	36.0%
Cerebral Palsy & Epilepsy & Category 5	7	3	4	57.1%
Cerebral Palsy & Category 5	17	12	5	29.4%
Epilepsy & Category 5	10	7	3	30.0%
Epilepsy	180	96	84	46.7%
Category 5	229	133	96	41.9%
No Diagnosis	959	880	79	8.2%
<b>Totals:</b>	13,340	8,512	4,828	36.2%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	315	229	86	27.3%
Autism & Intellectual Disability	415	370	45	10.8%
Autism & Intellectual Disability & Cerebral Palsy	21	19	2	9.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	15	13	2	13.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Autism & Intellectual Disability & Epilepsy	94	87	7	7.4%
Autism & Intellectual Disability & Category 5	12	11	1	8.3%
Autism & Cerebral Palsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	21	17	4	19.0%
Autism & Category 5	24	15	9	37.5%
Intellectual Disability	5,933	4,898	1,035	17.4%
Intellectual Disability & Cerebral Palsy	1,028	871	157	15.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	996	859	137	13.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	31	28	3	9.7%
Intellectual Disability & Cerebral Palsy & Category 5	42	36	6	14.3%
Intellectual Disability & Epilepsy & Category 5	49	47	2	4.1%
Intellectual Disability & Epilepsy	1,330	1,138	192	14.4%
Intellectual Disability & Category 5	344	284	60	17.4%
Cerebral Palsy	293	214	79	27.0%
Cerebral Palsy & Epilepsy	120	92	28	23.3%
Cerebral Palsy & Epilepsy & Category 5	11	10	1	9.1%
Cerebral Palsy & Category 5	23	20	3	13.0%
Epilepsy & Category 5	21	17	4	19.0%
Epilepsy	177	130	47	26.6%
Category 5	148	124	24	16.2%
No Diagnosis	673	586	87	12.9%
<b>Totals:</b>	12,147	10,125	2,022	16.6%

## Consumers with No Purchase of Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	6,150	4,503	1,647	26.8%
Intellectual Disability (MR)	18,398	13,537	4,861	26.4%
Cerebral Palsy (CP)	4,894	3,598	1,296	26.5%
Epilepsy (EP)	4,615	3,558	1,057	22.9%
Category 5 (CAT5)	1,425	1,048	377	26.5%
Other (NODX)	6,270	5,898	372	5.9%

**For Birth to age 2 years, inclusive**

Autism (AU)	204	204	0	0.0%
Intellectual Disability (MR)	261	234	27	10.3%
Cerebral Palsy (CP)	95	83	12	12.6%
Epilepsy (EP)	54	48	6	11.1%
Category 5 (CAT5)	40	37	3	7.5%
Other (NODX)	4,637	4,431	206	4.4%

**For age 3 years to 21 years, inclusive**

Autism (AU)	5,017	3,527	1,490	29.7%
Intellectual Disability (MR)	7,822	4,637	3,185	40.7%
Cerebral Palsy (CP)	2,214	1,348	866	39.1%
Epilepsy (EP)	1,688	1,065	623	36.9%
Category 5 (CAT5)	672	412	260	38.7%
Other (NODX)	960	881	79	8.2%

**For age 22 years and older**

Autism (AU)	929	772	157	16.9%
Intellectual Disability (MR)	10,315	8,666	1,649	16.0%
Cerebral Palsy (CP)	2,585	2,167	418	16.2%
Epilepsy (EP)	2,873	2,445	428	14.9%
Category 5 (CAT5)	713	599	114	16.0%
Other (NODX)	673	586	87	12.9%

## Consumers with No Purchase of Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	6,048	4,401	1,647	27.2%
Intellectual Disability (MR)	16,486	12,050	4,436	26.9%
Cerebral Palsy (CP)	1,028	655	373	36.3%
Epilepsy (EP)	397	259	138	34.8%
Category 5 (CAT5)	407	284	123	30.2%
Other (NODX)	6,269	5,897	372	5.9%
<b>Totals:</b>	<b>30,635</b>	<b>23,546</b>	<b>7,089</b>	<b>23.1%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	201	201	0	0.0%
Intellectual Disability (MR)	247	220	27	10.9%
Cerebral Palsy (CP)	24	21	3	12.5%
Epilepsy (EP)	9	9	0	0.0%
Category 5 (CAT5)	30	27	3	10.0%
Other (NODX)	4,637	4,431	206	4.4%
<b>Totals:</b>	<b>5,148</b>	<b>4,909</b>	<b>239</b>	<b>4.6%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	4,919	3,429	1,490	30.3%
Intellectual Disability (MR)	6,486	3,669	2,817	43.4%
Cerebral Palsy (CP)	557	298	259	46.5%
Epilepsy (EP)	190	103	87	45.8%
Category 5 (CAT5)	229	133	96	41.9%
Other (NODX)	959	880	79	8.2%
<b>Totals:</b>	<b>13,340</b>	<b>8,512</b>	<b>4,828</b>	<b>36.2%</b>

**For age 22 years and older**

Autism (AU)	928	771	157	16.9%
Intellectual Disability (MR)	9,753	8,161	1,592	16.3%
Cerebral Palsy (CP)	447	336	111	24.8%
Epilepsy (EP)	198	147	51	25.8%
Category 5 (CAT5)	148	124	24	16.2%
Other (NODX)	673	586	87	12.9%
<b>Totals:</b>	<b>12,147</b>	<b>10,125</b>	<b>2,022</b>	<b>16.6%</b>



## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	680	520	160	23.5%
Black/African-American	3,510	2,647	863	24.6%
Filipino	418	302	116	27.8%
Hispanic	12,605	9,050	3,555	28.2%
Native American	99	64	35	35.4%
Other Ethnicity or Race	3,833	3,415	418	10.9%
Polynesian	69	39	30	43.5%
White	9,421	7,509	1,912	20.3%
<b>Totals:</b>	<b>30,635</b>	<b>23,546</b>	<b>7,089</b>	<b>23.1%</b>

**For Birth to age 2 years, inclusive**

Asian	104	97	7	6.7%
Black/African-American	350	327	23	6.6%
Filipino	32	30	2	6.3%
Hispanic	1,763	1,647	116	6.6%
Native American	11	9	2	18.2%
Other Ethnicity or Race	2,137	2,082	55	2.6%
Polynesian	9	9	0	0.0%
White	742	708	34	4.6%
<b>Totals:</b>	<b>5,148</b>	<b>4,909</b>	<b>239</b>	<b>4.6%</b>

**For age 3 years to 21 years, inclusive**

Asian	340	235	105	30.9%
Black/African-American	1,447	839	608	42.0%
Filipino	226	153	73	32.3%
Hispanic	6,573	4,068	2,505	38.1%
Native American	49	18	31	63.3%
Other Ethnicity or Race	1,361	1,055	306	22.5%
Polynesian	35	13	22	62.9%
White	3,309	2,131	1,178	35.6%
<b>Totals:</b>	<b>13,340</b>	<b>8,512</b>	<b>4,828</b>	<b>36.2%</b>

**For age 22 years and older**

Asian	236	188	48	20.3%
Black/African-American	1,713	1,481	232	13.5%
Filipino	160	119	41	25.6%
Hispanic	4,269	3,335	934	21.9%
Native American	39	37	2	5.1%
Other Ethnicity or Race	335	278	57	17.0%
Polynesian	25	17	8	32.0%
White	5,370	4,670	700	13.0%
<b>Totals:</b>	<b>12,147</b>	<b>10,125</b>	<b>2,022</b>	<b>16.6%</b>

## Consumers with No Purchase of Services by Language

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	30	21	9	30.0%
OTHER SIGN LANGUAGE	8	8	0	0.0%
ENGLISH	24,216	18,924	5,292	21.9%
ARMENIAN	5	3	2	40.0%
SOMALI	3	2	1	33.3%
SWAHILI	1	1	0	0.0%
NIGERIAN	3	2	1	33.3%
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	5	3	2	40.0%
ITALIAN	1	1	0	0.0%
PORTUGUESE	3	3	0	0.0%
SPANISH	5,963	4,294	1,669	28.0%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	16	8	8	50.0%
MANDARIN CHINESE	29	23	6	20.7%
JAPANESE	4	3	1	25.0%
VIETNAMESE	82	58	24	29.3%
KOREAN	26	19	7	26.9%
LAOTIAN	9	4	5	55.6%
CAMBODIAN	24	16	8	33.3%
OTHER ASIAN	19	13	6	31.6%
DUTCH	0	0	0	-
GERMAN	1	1	0	0.0%
HMONG	2	1	1	50.0%
THAI	2	2	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	4	3	1	25.0%
OTHER URALIC-SLAVIC LANGUAGES	2	2	0	0.0%
SAMOAN	3	2	1	33.3%
TAGALOG	56	40	16	28.6%
GUAMANIAN	2	0	2	100.0%
OTHER PACIFIC ISLAND	7	4	3	42.9%
ARABIC	39	28	11	28.2%
HEBREW	1	0	1	100.0%
FARSI (PERSIAN)	18	16	2	11.1%
HINDI(NORTHERN INDIA)	12	8	4	33.3%
URDU(PAKISTAN INDIA)	14	13	1	7.1%
OTHER INDO-IRANIAN LANG	10	9	1	10.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	14	10	4	28.6%
<b>Totals:</b>	<b>30,635</b>	<b>23,546</b>	<b>7,089</b>	<b>23.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Consumers with No Purchase of Services by Language

**For Birth to age 2 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	0	0	0	-
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	4,340	4,140	200	4.6%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	1	1	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	783	749	34	4.3%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	1	0	1	100.0%
MANDARIN CHINESE	5	3	2	40.0%
JAPANESE	0	0	0	-
VIETNAMESE	5	4	1	20.0%
KOREAN	1	1	0	0.0%
LAOTIAN	0	0	0	-
CAMBODIAN	1	1	0	0.0%
OTHER ASIAN	1	0	1	100.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	1	1	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	6	6	0	0.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	2	2	0	0.0%
<b>Totals:</b>	<b>5,148</b>	<b>4,909</b>	<b>239</b>	<b>4.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Consumers with No Purchase of Services by Language

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	6	3	3	50.0%
OTHER SIGN LANGUAGE	2	2	0	0.0%
ENGLISH	9,893	6,296	3,597	36.4%
ARMENIAN	2	1	1	50.0%
SOMALI	3	2	1	33.3%
SWAHILI	1	1	0	0.0%
NIGERIAN	2	1	1	50.0%
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	1	0	1	100.0%
ITALIAN	1	1	0	0.0%
PORTUGUESE	0	0	0	-
SPANISH	3,254	2,085	1,169	35.9%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	5	2	3	60.0%
MANDARIN CHINESE	18	15	3	16.7%
JAPANESE	4	3	1	25.0%
VIETNAMESE	41	28	13	31.7%
KOREAN	14	8	6	42.9%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	8	4	4	50.0%
OTHER ASIAN	4	3	1	25.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	1	0	1	100.0%
THAI	1	1	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	2	1	1	50.0%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	26	18	8	30.8%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	2	1	1	50.0%
ARABIC	20	12	8	40.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	8	6	2	25.0%
HINDI(NORTHERN INDIA)	4	2	2	50.0%
URDU(PAKISTAN INDIA)	8	8	0	0.0%
OTHER INDO-IRANIAN LANG	5	4	1	20.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	2	2	0	0.0%
<b>Totals:</b>	<b>13,340</b>	<b>8,512</b>	<b>4,828</b>	<b>36.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Consumers with No Purchase of Services by Language

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	24	18	6	25.0%
OTHER SIGN LANGUAGE	6	6	0	0.0%
ENGLISH	9,983	8,488	1,495	15.0%
ARMENIAN	3	2	1	33.3%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	1	1	0	0.0%
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	3	2	1	33.3%
ITALIAN	0	0	0	-
PORTUGUESE	3	3	0	0.0%
SPANISH	1,926	1,460	466	24.2%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	10	6	4	40.0%
MANDARIN CHINESE	6	5	1	16.7%
JAPANESE	0	0	0	-
VIETNAMESE	36	26	10	27.8%
KOREAN	11	10	1	9.1%
LAOTIAN	8	3	5	62.5%
CAMBODIAN	15	11	4	26.7%
OTHER ASIAN	14	10	4	28.6%
DUTCH	0	0	0	-
GERMAN	1	1	0	0.0%
HMONG	1	1	0	0.0%
THAI	1	1	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	2	2	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	2	2	0	0.0%
SAMOAN	3	2	1	33.3%
TAGALOG	29	21	8	27.6%
GUAMANIAN	2	0	2	100.0%
OTHER PACIFIC ISLAND	5	3	2	40.0%
ARABIC	13	10	3	23.1%
HEBREW	1	0	1	100.0%
FARSI (PERSIAN)	10	10	0	0.0%
HINDI(NORTHERN INDIA)	8	6	2	25.0%
URDU(PAKISTAN INDIA)	5	4	1	20.0%
OTHER INDO-IRANIAN LANG	5	5	0	0.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	10	6	4	40.0%
<b>Totals:</b>	<b>12,147</b>	<b>10,125</b>	<b>2,022</b>	<b>16.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Consumers with No Purchase of Services by Residence

<b>For All Ages</b>				
<b>Residence Type</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Out-of-State	10	9	1	10.0%
Home of Parent or Guardian	24,571	18,091	6,480	26.4%
Independent Living or Supported Living	1,631	1,505	126	7.7%
Developmental Center/State Hospital	10	10	0	0.0%
Correctional Institution	67	62	5	7.5%
Community Care Facility (CCF)	2,280	2,250	30	1.3%
ICF Facility & Continuous Nursing	1,109	993	116	10.5%
Skilled Nursing Facility (SNF)	99	39	60	60.6%
Foster Home, Children	606	456	150	24.8%
Family Home, Adults	71	71	0	0.0%
Psychiatric Treatment Facility	3	3	0	0.0%
Rehabilitation Center	5	4	1	20.0%
Acute General Hospital	7	6	1	14.3%
Sub-Acute	114	14	100	87.7%
Community Treatment Facility	2	2	0	0.0%
Hospice	1	1	0	0.0%
Transient/Homeless	5	3	2	40.0%
Other	44	27	17	38.6%
<b>Totals:</b>	30,635	23,546	7,089	23.1%

### **For Birth to age 2 years, inclusive**

Out-of-State	0	0	0	-
Home of Parent or Guardian	4,807	4,585	222	4.6%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	1	1	0	0.0%
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	13	6	7	53.8%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	323	314	9	2.8%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	4	3	1	25.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
<b>Totals:</b>	5,148	4,909	239	4.6%

## Consumers with No Purchase of Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	6	5	1	16.7%
Home of Parent or Guardian	12,687	8,176	4,511	35.6%
Independent Living or Supported Living	30	23	7	23.3%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	18	17	1	5.6%
Community Care Facility (CCF)	150	127	23	15.3%
ICF Facility & Continuous Nursing	100	10	90	90.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	277	138	139	50.2%
Family Home, Adults	4	4	0	0.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	53	1	52	98.1%
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	2	1	1	50.0%
Other	7	4	3	42.9%
<b>Totals:</b>	13,340	8,512	4,828	36.2%

**For age 22 years and older**

Acute General Hospital	6	5	1	16.7%
Community Care Facility (CCF)	2,130	2,123	7	0.3%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	48	44	4	8.3%
Developmental Center/State Hospital	9	9	0	0.0%
Family Home, Adults	67	67	0	0.0%
Foster Home, Children	6	4	2	33.3%
Home of Parent or Guardian	7,077	5,330	1,747	24.7%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	996	977	19	1.9%
Independent Living or Supported Living	1,601	1,482	119	7.4%
Other	37	23	14	37.8%
Out-of-State	4	4	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	4	3	1	25.0%
Skilled Nursing Facility (SNF)	99	39	60	60.6%
Sub-Acute	57	10	47	82.5%
Transient/Homeless	3	2	1	33.3%
<b>Totals:</b>	12,147	10,125	2,022	16.6%

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilization
Autism	127	\$169,362	\$393,495	\$1,334	\$3,098	43.0%
Autism & Intellectual Disability	28	\$42,000	\$108,430	\$1,500	\$3,873	38.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	3	\$6,672	\$19,136	\$2,224	\$6,379	34.9%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$840	\$1,800	\$840	\$1,800	46.7%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$1,900	\$5,220	\$1,900	\$5,220	36.4%
Autism & Category 5	0					
Intellectual Disability	4	\$6,365	\$12,010	\$1,591	\$3,003	53.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	1	\$550	\$1,550	\$550	\$1,550	35.5%
<b>Totals:</b>	165	\$227,688	\$541,641	\$1,380	\$3,283	42.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilization
Autism	3	\$1,550	\$5,625	\$517	\$1,875	27.6%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>3</b>	<b>\$1,550</b>	<b>\$5,625</b>	<b>\$517</b>	<b>\$1,875</b>	<b>27.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilization
Autism	123	\$167,452	\$386,880	\$1,361	\$3,145	43.3%
Autism & Intellectual Disability	28	\$42,000	\$108,430	\$1,500	\$3,873	38.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	3	\$6,672	\$19,136	\$2,224	\$6,379	34.9%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$840	\$1,800	\$840	\$1,800	46.7%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$1,900	\$5,220	\$1,900	\$5,220	36.4%
Autism & Category 5	0					
Intellectual Disability	4	\$6,365	\$12,010	\$1,591	\$3,003	53.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	1	\$550	\$1,550	\$550	\$1,550	35.5%
<b>Totals:</b>	161	\$225,778	\$535,026	\$1,402	\$3,323	42.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilization
Autism	1	\$360	\$990	\$360	\$990	36.4%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	1	\$360	\$990	\$360	\$990	36.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	160	\$220,773	\$528,081	\$1,380	\$3,301	41.8%
Intellectual Disability (MR)	35	\$55,037	\$139,576	\$1,572	\$3,988	39.4%
Cerebral Palsy (CP)	1	\$840	\$1,800	\$840	\$1,800	46.7%
Epilepsy (EP)	4	\$8,572	\$24,356	\$2,143	\$6,089	35.2%
Category 5 (CAT5)						
Other (NODX)	1	\$550	\$1,550	\$550	\$1,550	35.5%

**For Birth to age 2 years, inclusive**

Autism (AU)	3	\$1,550	\$5,625	\$517	\$1,875	27.6%
Intellectual Disability (MR)						
Cerebral Palsy (CP)						
Epilepsy (EP)						
Category 5 (CAT5)						
Other (NODX)						

**For age 3 years to 21 years, inclusive**

Autism (AU)	156	\$218,863	\$521,466	\$1,403	\$3,343	42.0%
Intellectual Disability (MR)	35	\$55,037	\$139,576	\$1,572	\$3,988	39.4%
Cerebral Palsy (CP)	1	\$840	\$1,800	\$840	\$1,800	46.7%
Epilepsy (EP)	4	\$8,572	\$24,356	\$2,143	\$6,089	35.2%
Category 5 (CAT5)						
Other (NODX)	1	\$550	\$1,550	\$550	\$1,550	35.5%

**For age 22 years and older**

Autism (AU)	1	\$360	\$990	\$360	\$990	36.4%
Intellectual Disability (MR)						
Cerebral Palsy (CP)						
Epilepsy (EP)						
Category 5 (CAT5)						
Other (NODX)						

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$227,688	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	160	\$220,773	\$528,081	\$1,380	\$3,301	41.8%
Intellectual Disability (MR)	4	\$6,365	\$12,010	\$1,591	\$3,003	53.0%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	1	\$550	\$1,550	\$550	\$1,550	35.5%
<b>Totals:</b>	165	\$227,688	\$541,641	\$1,380	\$3,283	42.0%

**For Birth to age 2 years, inclusive**

Autism (AU)	3	\$1,550	\$5,625	\$517	\$1,875	27.6%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
<b>Totals:</b>	3	\$1,550	\$5,625	\$517	\$1,875	27.6%

**For age 3 years to 21 years, inclusive**

Autism (AU)	156	\$218,863	\$521,466	\$1,403	\$3,343	42.0%
Intellectual Disability (MR)	4	\$6,365	\$12,010	\$1,591	\$3,003	53.0%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	1	\$550	\$1,550	\$550	\$1,550	35.5%
<b>Totals:</b>	161	\$225,778	\$535,026	\$1,402	\$3,323	42.2%

**For age 22 years and older**

Autism (AU)	1	\$360	\$990	\$360	\$990	36.4%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
<b>Totals:</b>	1	\$360	\$990	\$360	\$990	36.4%

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	21	\$36,780	\$80,975	\$1,751	\$3,856	45.4%
Black/African-American	11	\$9,555	\$22,385	\$869	\$2,035	42.7%
Filipino	6	\$2,850	\$10,995	\$475	\$1,833	25.9%
Hispanic	57	\$73,410	\$164,000	\$1,288	\$2,877	44.8%
Native American	0					
Other Ethnicity or Race	22	\$33,552	\$93,021	\$1,525	\$4,228	36.1%
Polynesian	0					
White	48	\$71,541	\$170,265	\$1,490	\$3,547	42.0%
<b>Totals:</b>	165	\$227,688	\$541,641	\$1,380	\$3,283	42.0%

**For Birth to age 2 years, inclusive**

Asian	0					
Black/African-American	1	\$735	\$1,710	\$735	\$1,710	43.0%
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	2	\$815	\$3,915	\$408	\$1,958	20.8%
<b>Totals:</b>	3	\$1,550	\$5,625	\$517	\$1,875	27.6%

**For age 3 years to 21 years, inclusive**

Asian	21	\$36,780	\$80,975	\$1,751	\$3,856	45.4%
Black/African-American	10	\$8,820	\$20,675	\$882	\$2,068	42.7%
Filipino	6	\$2,850	\$10,995	\$475	\$1,833	25.9%
Hispanic	56	\$73,050	\$163,010	\$1,304	\$2,911	44.8%
Native American	0					
Other Ethnicity or Race	22	\$33,552	\$93,021	\$1,525	\$4,228	36.1%
Polynesian	0					
White	46	\$70,726	\$166,350	\$1,538	\$3,616	42.5%
<b>Totals:</b>	161	\$225,778	\$535,026	\$1,402	\$3,323	42.2%

**For age 22 years and older**

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	1	\$360	\$990	\$360	\$990	36.4%
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
<b>Totals:</b>	1	\$360	\$990	\$360	\$990	36.4%

## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	134	\$184,193	\$447,941	\$1,375	\$3,343	41.1%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	17	\$28,420	\$65,015	\$1,672	\$3,824	43.7%
OTHER LATIN	0					
CANTONESE CHINESE	3	\$2,405	\$7,170	\$802	\$2,390	33.5%
MANDARIN CHINESE	4	\$5,325	\$11,140	\$1,331	\$2,785	47.8%
JAPANESE	0					
VIETNAMESE	3	\$5,510	\$7,570	\$1,837	\$2,523	72.8%
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	1	\$150	\$330	\$150	\$330	45.5%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	1	\$1,325	\$1,575	\$1,325	\$1,575	84.1%
HINDI(NORTHERN INDIA)	1	\$220	\$440	\$220	\$440	50.0%
URDU(PAKISTAN INDIA)	1	\$140	\$460	\$140	\$460	30.4%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	165	\$227,688	\$541,641	\$1,380	\$3,283	42.0%

## Total Annual Insurance-Related Expenditures by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	3	\$1,550	\$5,625	\$517	\$1,875	27.6%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>3</b>	<b>\$1,550</b>	<b>\$5,625</b>	<b>\$517</b>	<b>\$1,875</b>	<b>27.6%</b>



## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	130	\$182,283	\$441,326	\$1,402	\$3,395	41.3%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	17	\$28,420	\$65,015	\$1,672	\$3,824	43.7%
OTHER LATIN	0					
CANTONESE CHINESE	3	\$2,405	\$7,170	\$802	\$2,390	33.5%
MANDARIN CHINESE	4	\$5,325	\$11,140	\$1,331	\$2,785	47.8%
JAPANESE	0					
VIETNAMESE	3	\$5,510	\$7,570	\$1,837	\$2,523	72.8%
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	1	\$150	\$330	\$150	\$330	45.5%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	1	\$1,325	\$1,575	\$1,325	\$1,575	84.1%
HINDI(NORTHERN INDIA)	1	\$220	\$440	\$220	\$440	50.0%
URDU(PAKISTAN INDIA)	1	\$140	\$460	\$140	\$460	30.4%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	161	\$225,778	\$535,026	\$1,402	\$3,323	42.2%

## Total Annual Insurance-Related Expenditures by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1	\$360	\$990	\$360	\$990	36.4%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>1</b>	<b>\$360</b>	<b>\$990</b>	<b>\$360</b>	<b>\$990</b>	<b>36.4%</b>

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)												
OTHER SIGN LANGUAGE												
ENGLISH	\$184,193	\$447,941	41.1%	\$1,550	\$5,625	27.6%	\$182,283	\$441,326	41.3%	\$360	\$990	36.4
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE												
SPANISH	\$28,420	\$65,015	43.7%				\$28,420	\$65,015	43.7%			
OTHER LATIN												
CANTONESE CHINESE	\$2,405	\$7,170	33.5%				\$2,405	\$7,170	33.5%			
MANDARIN CHINESE	\$5,325	\$11,140	47.8%				\$5,325	\$11,140	47.8%			
JAPANESE												
VIETNAMESE	\$5,510	\$7,570	72.8%				\$5,510	\$7,570	72.8%			
KOREAN												
LAOTIAN												
CAMBODIAN												
OTHER ASIAN												
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGE												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

red

1%



Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utiliz
SAMOAN												
TAGALOG	\$150	\$330	45.5%				\$150	\$330	45.5%			
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC												
HEBREW												
FARSI (PERSIAN)	\$1,325	\$1,575	84.1%				\$1,325	\$1,575	84.1%			
HINDI(NORTHERN INDIA)	\$220	\$440	50.0%				\$220	\$440	50.0%			
URDU(PAKISTAN INDIA)	\$140	\$460	30.4%				\$140	\$460	30.4%			
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES												
<b>Totals:</b>	\$227,688	\$541,641	42.0%	\$1,550	\$5,625	27.6%	\$225,778	\$535,026	42.2%	\$360	\$990	36.4

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

red



1%