



# INLAND REGIONAL CENTER

*Enhancing Lives*

...valuing independence, inclusion and empowerment

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## **INLAND REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA FISCAL YEAR (FY) 2012-13**

Pursuant to Trailer Bill, AB 1472 enacted on June 27, 2012, the purchase of service data for Fiscal Year 2012-13 is now available on Inland Regional Center's internet website at [www.inlandrc.org](http://www.inlandrc.org).

The purchase of service data for Fiscal Year 2012-13 include seven new reports that were not previously available in Fiscal Year 2011-12. These reports are:

- Total Annual Expenditures and Authorized Services by Diagnosis – Legislative
- Total Annual Expenditures and Authorized Services by Language – Overview
- Total Annual Expenditures and Authorized Services by Residence
- Consumers With No Purchase of Services by Diagnosis – Expanded
- Consumers With No Purchase of Services by Diagnosis – Legislative
- Consumers With No Purchase of Services by Language
- Consumers With No Purchase of Services by Residence

In Fiscal Year 2011-12, the Total Annual Expenditures and Authorized Services by Language report included only four language categories namely: Asian, English, Other, and Spanish. In Fiscal Year 2012-13, this report has been modified and included more languages other than the four previously mentioned.

In addition to the data, we have included charts for total consumer count; per capita expenditures; and total expenditures; by diagnosis, and by ethnicity.

Inland Regional Center will be conducting public meetings regarding the Fiscal Year 2012-13 purchase of service data in January and February 2014. You may also send in any questions or comments at [www.inlandrc.org](http://www.inlandrc.org).

## Total Consumer Count, Per Capita Expenditures and Total Expenditures by Diagnosis - Summary (All Ages) Fiscal Year 2012-2013



## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	5,374	\$50,658,910	\$63,786,932	\$9,427	\$11,870	79.4%
Intellectual Disability (MR)	15,944	\$160,095,583	\$177,084,185	\$10,041	\$11,107	90.4%
Cerebral Palsy (CP)	997	\$5,480,410	\$6,317,366	\$5,497	\$6,336	86.8%
Epilepsy (EP)	367	\$2,558,675	\$2,805,522	\$6,972	\$7,644	91.2%
Category 5 (CAT5)	360	\$2,030,414	\$2,339,698	\$5,640	\$6,499	86.8%
Other (NODX)	6,226	\$28,731,684	\$34,464,431	\$4,615	\$5,536	83.4%
<b>Totals:</b>	<b>29,268</b>	<b>\$249,555,675</b>	<b>\$286,798,133</b>	<b>\$8,527</b>	<b>\$9,799</b>	<b>87.0%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	179	\$2,234,205	\$3,206,007	\$12,482	\$17,911	69.7%
Intellectual Disability (MR)	212	\$917,967	\$1,233,867	\$4,330	\$5,820	74.4%
Cerebral Palsy (CP)	21	\$111,679	\$137,238	\$5,318	\$6,535	81.4%
Epilepsy (EP)	4	\$7,086	\$9,143	\$1,772	\$2,286	77.5%
Category 5 (CAT5)	36	\$177,917	\$221,999	\$4,942	\$6,167	80.1%
Other (NODX)	4,421	\$10,885,201	\$14,877,276	\$2,462	\$3,365	73.2%
<b>Totals:</b>	<b>4,873</b>	<b>\$14,334,055</b>	<b>\$19,685,529</b>	<b>\$2,942</b>	<b>\$4,040</b>	<b>72.8%</b>

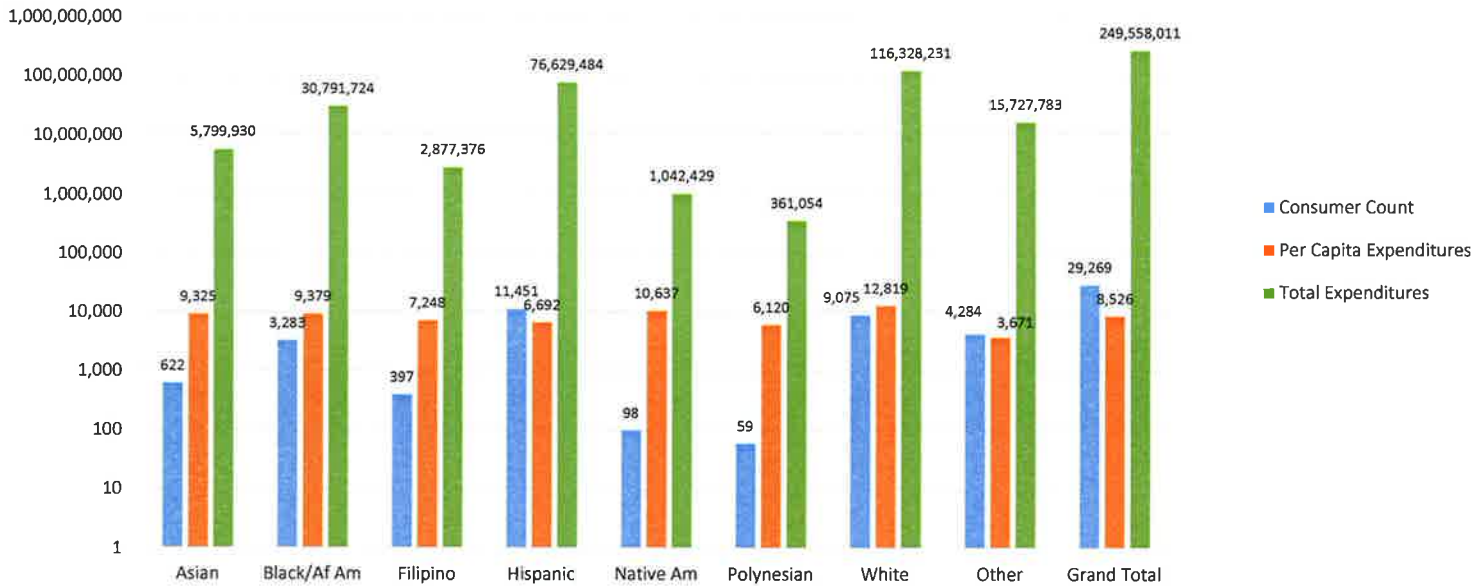
**For age 3 years to 21 years, inclusive**

Autism (AU)	4,408	\$33,706,845	\$44,676,168	\$7,647	\$10,135	75.4%
Intellectual Disability (MR)	6,434	\$18,679,186	\$22,917,502	\$2,903	\$3,562	81.5%
Cerebral Palsy (CP)	566	\$1,295,838	\$1,576,910	\$2,289	\$2,786	82.2%
Epilepsy (EP)	178	\$468,554	\$551,772	\$2,632	\$3,100	84.9%
Category 5 (CAT5)	198	\$462,684	\$597,706	\$2,337	\$3,019	77.4%
Other (NODX)	1,000	\$1,872,270	\$2,475,543	\$1,872	\$2,476	75.6%
<b>Totals:</b>	<b>12,784</b>	<b>\$56,485,376</b>	<b>\$72,795,602</b>	<b>\$4,418</b>	<b>\$5,694</b>	<b>77.6%</b>

**For age 22 years and older**

Autism (AU)	787	\$14,717,860	\$15,904,757	\$18,701	\$20,209	92.5%
Intellectual Disability (MR)	9,298	\$140,498,430	\$152,932,816	\$15,111	\$16,448	91.9%
Cerebral Palsy (CP)	410	\$4,072,893	\$4,603,217	\$9,934	\$11,227	88.5%
Epilepsy (EP)	185	\$2,083,035	\$2,244,607	\$11,260	\$12,133	92.8%
Category 5 (CAT5)	126	\$1,389,813	\$1,519,992	\$11,030	\$12,063	91.4%
Other (NODX)	805	\$15,974,212	\$17,111,612	\$19,844	\$21,257	93.4%
<b>Totals:</b>	<b>11,611</b>	<b>\$178,736,244</b>	<b>\$194,317,002</b>	<b>\$15,394</b>	<b>\$16,736</b>	<b>92.0%</b>

## Total Consumer Count, Per Capita Expenditures and Total Expenditures by Ethnicity - Summary (All Ages) Fiscal Year 2012-2013



## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	622	\$5,799,930	\$6,773,500	\$9,325	\$10,890	85.6%
Black/African-American	3,283	\$30,791,724	\$34,807,690	\$9,379	\$10,602	88.5%
Filipino	397	\$2,877,376	\$3,414,490	\$7,248	\$8,601	84.3%
Hispanic	11,451	\$76,629,484	\$89,262,246	\$6,692	\$7,795	85.8%
Native American	98	\$1,042,429	\$1,179,678	\$10,637	\$12,038	88.4%
Other Ethnicity or Race	4,283	\$15,725,447	\$20,629,940	\$3,672	\$4,817	76.2%
Polynesian	59	\$361,054	\$438,344	\$6,120	\$7,430	82.4%
White	9,075	\$116,328,231	\$130,292,245	\$12,819	\$14,357	89.3%
<b>Totals:</b>	29,268	\$249,555,675	\$286,798,133	\$8,527	\$9,799	87.0%

**For Birth to age 2 years, inclusive**

Asian	67	\$242,518	\$331,541	\$3,620	\$4,948	73.1%
Black/African-American	256	\$656,423	\$905,557	\$2,564	\$3,537	72.5%
Filipino	24	\$84,840	\$116,386	\$3,535	\$4,849	72.9%
Hispanic	1,332	\$4,549,882	\$6,142,727	\$3,416	\$4,612	74.1%
Native American	8	\$34,604	\$43,839	\$4,326	\$5,480	78.9%
Other Ethnicity or Race	2,641	\$6,497,564	\$9,069,948	\$2,460	\$3,434	71.6%
Polynesian	3	\$3,612	\$5,449	\$1,204	\$1,816	66.3%
White	542	\$2,264,613	\$3,070,081	\$4,178	\$5,664	73.8%
<b>Totals:</b>	4,873	\$14,334,055	\$19,685,529	\$2,942	\$4,040	72.8%

**For age 3 years to 21 years, inclusive**

Asian	334	\$2,239,166	\$2,836,218	\$6,704	\$8,492	78.9%
Black/African-American	1,411	\$5,607,922	\$7,281,965	\$3,974	\$5,161	77.0%
Filipino	228	\$1,340,283	\$1,702,411	\$5,878	\$7,467	78.7%
Hispanic	6,164	\$24,197,586	\$30,716,163	\$3,926	\$4,983	78.8%
Native American	49	\$157,891	\$205,646	\$3,222	\$4,197	76.8%
Other Ethnicity or Race	1,305	\$5,638,476	\$7,667,026	\$4,321	\$5,875	73.5%
Polynesian	33	\$117,307	\$171,744	\$3,555	\$5,204	68.3%
White	3,260	\$17,186,745	\$22,214,429	\$5,272	\$6,814	77.4%
<b>Totals:</b>	12,784	\$56,485,376	\$72,795,602	\$4,418	\$5,694	77.6%

**For age 22 years and older**

Asian	221	\$3,318,246	\$3,605,740	\$15,015	\$16,316	92.0%
Black/African-American	1,616	\$24,527,379	\$26,620,168	\$15,178	\$16,473	92.1%
Filipino	145	\$1,452,253	\$1,595,693	\$10,016	\$11,005	91.0%
Hispanic	3,955	\$47,882,016	\$52,403,356	\$12,107	\$13,250	91.4%
Native American	41	\$849,934	\$930,193	\$20,730	\$22,688	91.4%
Other Ethnicity or Race	337	\$3,589,407	\$3,892,966	\$10,651	\$11,552	92.2%
Polynesian	23	\$240,136	\$261,151	\$10,441	\$11,354	92.0%
White	5,273	\$96,876,873	\$105,007,735	\$18,372	\$19,914	92.3%
<b>Totals:</b>	11,611	\$178,736,244	\$194,317,002	\$15,394	\$16,736	92.0%

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,423	\$27,278,275	\$36,194,303	\$7,969	\$10,574	75.4%
Autism & Intellectual Disability	1,461	\$16,568,240	\$19,687,745	\$11,340	\$13,476	84.2%
Autism & Intellectual Disability & Cerebral Palsy	46	\$507,818	\$630,527	\$11,040	\$13,707	80.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	33	\$393,231	\$455,199	\$11,916	\$13,794	86.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$54,885	\$57,787	\$27,443	\$28,893	95.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	7	\$193,353	\$213,846	\$27,622	\$30,549	90.4%
Autism & Intellectual Disability & Epilepsy	186	\$3,407,366	\$3,833,517	\$18,319	\$20,610	88.9%
Autism & Intellectual Disability & Category 5	26	\$363,725	\$407,657	\$13,989	\$15,679	89.2%
Autism & Cerebral Palsy	26	\$382,775	\$461,650	\$14,722	\$17,756	82.9%
Autism & Cerebral Palsy & Epilepsy	6	\$43,817	\$64,177	\$7,303	\$10,696	68.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$21,038	\$23,522	\$10,519	\$11,761	89.4%
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	5	\$42,054	\$47,615	\$8,411	\$9,523	88.3%
Autism & Epilepsy	101	\$888,325	\$1,086,823	\$8,795	\$10,761	81.7%
Autism & Category 5	49	\$514,007	\$622,566	\$10,490	\$12,705	82.6%
Intellectual Disability	9,813	\$90,017,654	\$99,493,500	\$9,173	\$10,139	90.5%
Intellectual Disability & Cerebral Palsy	1,918	\$17,624,445	\$19,784,226	\$9,189	\$10,315	89.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,593	\$18,384,172	\$20,422,094	\$11,541	\$12,820	90.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	57	\$919,669	\$990,855	\$16,135	\$17,383	92.8%
Intellectual Disability & Cerebral Palsy & Category 5	67	\$536,000	\$592,787	\$8,000	\$8,848	90.4%
Intellectual Disability & Epilepsy & Category 5	65	\$850,978	\$921,443	\$13,092	\$14,176	92.4%
Intellectual Disability & Epilepsy	1,803	\$26,468,246	\$28,921,861	\$14,680	\$16,041	91.5%
Intellectual Disability & Category 5	628	\$5,294,419	\$5,957,417	\$8,431	\$9,486	88.9%
Cerebral Palsy	704	\$3,369,757	\$3,740,957	\$4,787	\$5,314	90.1%
Cerebral Palsy & Epilepsy	229	\$1,648,390	\$2,048,660	\$7,198	\$8,946	80.5%
Cerebral Palsy & Epilepsy & Category 5	19	\$152,931	\$189,530	\$8,049	\$9,975	80.7%
Cerebral Palsy & Category 5	45	\$309,333	\$338,219	\$6,874	\$7,516	91.5%
Epilepsy & Category 5	32	\$437,303	\$475,010	\$13,666	\$14,844	92.1%
Epilepsy	335	\$2,121,373	\$2,330,512	\$6,332	\$6,957	91.0%
Category 5	360	\$2,030,414	\$2,339,698	\$5,640	\$6,499	86.8%
No Diagnosis	6,226	\$28,731,684	\$34,464,431	\$4,615	\$5,536	83.4%
<b>Totals:</b>	<b>29,268</b>	<b>\$249,555,675</b>	<b>\$286,798,133</b>	<b>\$8,527</b>	<b>\$9,799</b>	<b>87.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	152	\$1,837,567	\$2,643,647	\$12,089	\$17,392	69.5%
Autism & Intellectual Disability	22	\$312,569	\$445,736	\$14,208	\$20,261	70.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$21,318	\$33,754	\$21,318	\$33,754	63.2%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	3	\$54,957	\$70,720	\$18,319	\$23,573	77.7%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$7,793	\$12,149	\$7,793	\$12,149	64.1%
Autism & Category 5	0					
Intellectual Disability	127	\$553,892	\$727,533	\$4,361	\$5,729	76.1%
Intellectual Disability & Cerebral Palsy	44	\$180,415	\$268,994	\$4,100	\$6,114	67.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	20	\$99,313	\$136,886	\$4,966	\$6,844	72.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	2	\$8,629	\$10,849	\$4,315	\$5,425	79.5%
Intellectual Disability & Epilepsy & Category 5	1	\$4,816	\$5,381	\$4,816	\$5,381	89.5%
Intellectual Disability & Epilepsy	6	\$26,477	\$32,537	\$4,413	\$5,423	81.4%
Intellectual Disability & Category 5	12	\$44,425	\$51,686	\$3,702	\$4,307	86.0%
Cerebral Palsy	19	\$87,638	\$106,492	\$4,613	\$5,605	82.3%
Cerebral Palsy & Epilepsy	2	\$24,041	\$30,746	\$12,021	\$15,373	78.2%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	4	\$7,086	\$9,143	\$1,772	\$2,286	77.5%
Category 5	36	\$177,917	\$221,999	\$4,942	\$6,167	80.1%
No Diagnosis	4,421	\$10,885,201	\$14,877,276	\$2,462	\$3,365	73.2%
<b>Totals:</b>	<b>4,873</b>	<b>\$14,334,055</b>	<b>\$19,685,529</b>	<b>\$2,942</b>	<b>\$4,040</b>	<b>72.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,025	\$22,734,238	\$30,533,697	\$7,515	\$10,094	74.5%
Autism & Intellectual Disability	1,081	\$8,431,595	\$10,844,650	\$7,800	\$10,032	77.7%
Autism & Intellectual Disability & Cerebral Palsy	27	\$263,088	\$361,266	\$9,744	\$13,380	72.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	\$94,079	\$128,617	\$5,534	\$7,566	73.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$40,272	\$41,814	\$40,272	\$41,814	96.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$140,161	\$154,855	\$35,040	\$38,714	90.5%
Autism & Intellectual Disability & Epilepsy	97	\$924,653	\$1,190,860	\$9,533	\$12,277	77.6%
Autism & Intellectual Disability & Category 5	17	\$80,930	\$109,862	\$4,761	\$6,462	73.7%
Autism & Cerebral Palsy	20	\$188,362	\$246,501	\$9,418	\$12,325	76.4%
Autism & Cerebral Palsy & Epilepsy	6	\$43,817	\$64,177	\$7,303	\$10,696	68.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$702	\$2,446	\$702	\$2,446	28.7%
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	3	\$10,154	\$11,561	\$3,385	\$3,854	87.8%
Autism & Epilepsy	80	\$554,782	\$705,311	\$6,935	\$8,816	78.7%
Autism & Category 5	28	\$200,013	\$280,551	\$7,143	\$10,020	71.3%
Intellectual Disability	4,059	\$10,608,545	\$13,127,969	\$2,614	\$3,234	80.8%
Intellectual Disability & Cerebral Palsy	893	\$2,881,897	\$3,533,820	\$3,227	\$3,957	81.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	613	\$2,305,332	\$2,766,952	\$3,761	\$4,514	83.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	19	\$58,392	\$63,799	\$3,073	\$3,358	91.5%
Intellectual Disability & Cerebral Palsy & Category 5	25	\$122,527	\$140,020	\$4,901	\$5,601	87.5%
Intellectual Disability & Epilepsy & Category 5	18	\$53,973	\$59,095	\$2,998	\$3,283	91.3%
Intellectual Disability & Epilepsy	497	\$1,816,495	\$2,235,383	\$3,655	\$4,498	81.3%
Intellectual Disability & Category 5	310	\$832,026	\$990,463	\$2,684	\$3,195	84.0%
Cerebral Palsy	422	\$865,409	\$1,038,150	\$2,051	\$2,460	83.4%
Cerebral Palsy & Epilepsy	119	\$361,830	\$449,909	\$3,041	\$3,781	80.4%
Cerebral Palsy & Epilepsy & Category 5	7	\$35,676	\$52,480	\$5,097	\$7,497	68.0%
Cerebral Palsy & Category 5	18	\$32,922	\$36,371	\$1,829	\$2,021	90.5%
Epilepsy & Category 5	11	\$113,672	\$125,973	\$10,334	\$11,452	90.2%
Epilepsy	167	\$354,882	\$425,799	\$2,125	\$2,550	83.3%
Category 5	198	\$462,684	\$597,706	\$2,337	\$3,019	77.4%
No Diagnosis	1,000	\$1,872,270	\$2,475,543	\$1,872	\$2,476	75.6%
<b>Totals:</b>	<b>12,784</b>	<b>\$56,485,376</b>	<b>\$72,795,602</b>	<b>\$4,418</b>	<b>\$5,694</b>	<b>77.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	246	\$2,706,470	\$3,016,958	\$11,002	\$12,264	89.7%
Autism & Intellectual Disability	358	\$7,824,076	\$8,397,359	\$21,855	\$23,456	93.2%
Autism & Intellectual Disability & Cerebral Palsy	19	\$244,730	\$269,260	\$12,881	\$14,172	90.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	\$299,153	\$326,582	\$18,697	\$20,411	91.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$14,613	\$15,973	\$14,613	\$15,973	91.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$53,192	\$58,991	\$17,731	\$19,664	90.2%
Autism & Intellectual Disability & Epilepsy	88	\$2,461,395	\$2,608,903	\$27,970	\$29,647	94.3%
Autism & Intellectual Disability & Category 5	9	\$282,796	\$297,795	\$31,422	\$33,088	95.0%
Autism & Cerebral Palsy	3	\$139,456	\$144,429	\$46,485	\$48,143	96.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$20,337	\$21,076	\$20,337	\$21,076	96.5%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$31,901	\$36,054	\$15,950	\$18,027	88.5%
Autism & Epilepsy	20	\$325,749	\$369,363	\$16,287	\$18,468	88.2%
Autism & Category 5	21	\$313,994	\$342,015	\$14,952	\$16,286	91.8%
Intellectual Disability	5,627	\$78,855,216	\$85,637,998	\$14,014	\$15,219	92.1%
Intellectual Disability & Cerebral Palsy	981	\$14,562,134	\$15,981,412	\$14,844	\$16,291	91.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	960	\$15,979,527	\$17,518,256	\$16,645	\$18,248	91.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	38	\$861,277	\$927,056	\$22,665	\$24,396	92.9%
Intellectual Disability & Cerebral Palsy & Category 5	40	\$404,843	\$441,918	\$10,121	\$11,048	91.6%
Intellectual Disability & Epilepsy & Category 5	46	\$792,189	\$856,967	\$17,222	\$18,630	92.4%
Intellectual Disability & Epilepsy	1,300	\$24,625,274	\$26,653,940	\$18,943	\$20,503	92.4%
Intellectual Disability & Category 5	306	\$4,417,969	\$4,915,268	\$14,438	\$16,063	89.9%
Cerebral Palsy	263	\$2,416,710	\$2,596,315	\$9,189	\$9,872	93.1%
Cerebral Palsy & Epilepsy	108	\$1,262,518	\$1,568,005	\$11,690	\$14,519	80.5%
Cerebral Palsy & Epilepsy & Category 5	12	\$117,254	\$137,049	\$9,771	\$11,421	85.6%
Cerebral Palsy & Category 5	27	\$276,411	\$301,848	\$10,237	\$11,180	91.6%
Epilepsy & Category 5	21	\$323,631	\$349,036	\$15,411	\$16,621	92.7%
Epilepsy	164	\$1,759,405	\$1,895,571	\$10,728	\$11,558	92.8%
Category 5	126	\$1,389,813	\$1,519,992	\$11,030	\$12,063	91.4%
No Diagnosis	805	\$15,974,212	\$17,111,612	\$19,844	\$21,257	93.4%
<b>Totals:</b>	<b>11,611</b>	<b>\$178,736,244</b>	<b>\$194,317,002</b>	<b>\$15,394</b>	<b>\$16,736</b>	<b>92.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	5,374	\$50,658,910	\$63,786,932	\$9,427	\$11,870	79.4%
Intellectual Disability (MR)	17,705	\$181,584,201	\$202,370,462	\$10,256	\$11,430	89.7%
Cerebral Palsy (CP)	4,748	\$44,348,260	\$49,800,190	\$9,340	\$10,489	89.1%
Epilepsy (EP)	4,475	\$56,027,130	\$62,082,449	\$12,520	\$13,873	90.2%
Category 5 (CAT5)	1,365	\$11,720,109	\$13,177,952	\$8,586	\$9,654	88.9%
Other (NODX)	6,226	\$28,731,684	\$34,464,431	\$4,615	\$5,536	83.4%

**For Birth to age 2 years, inclusive**

Autism (AU)	179	\$2,234,205	\$3,206,007	\$12,482	\$17,911	69.7%
Intellectual Disability (MR)	235	\$1,251,854	\$1,713,357	\$5,327	\$7,291	73.1%
Cerebral Palsy (CP)	90	\$454,992	\$624,688	\$5,055	\$6,941	72.8%
Epilepsy (EP)	35	\$190,846	\$260,596	\$5,453	\$7,446	73.2%
Category 5 (CAT5)	51	\$235,787	\$289,915	\$4,623	\$5,685	81.3%
Other (NODX)	4,421	\$10,885,201	\$14,877,276	\$2,462	\$3,365	73.2%

**For age 3 years to 21 years, inclusive**

Autism (AU)	4,408	\$33,706,845	\$44,676,168	\$7,647	\$10,135	75.4%
Intellectual Disability (MR)	7,678	\$28,653,963	\$35,749,426	\$3,732	\$4,656	80.2%
Cerebral Palsy (CP)	2,189	\$7,294,304	\$8,926,322	\$3,332	\$4,078	81.7%
Epilepsy (EP)	1,660	\$6,908,871	\$8,479,033	\$4,162	\$5,108	81.5%
Category 5 (CAT5)	661	\$2,184,103	\$2,666,999	\$3,304	\$4,035	81.9%
Other (NODX)	1,000	\$1,872,270	\$2,475,543	\$1,872	\$2,476	75.6%

**For age 22 years and older**

Autism (AU)	787	\$14,717,860	\$15,904,757	\$18,701	\$20,209	92.5%
Intellectual Disability (MR)	9,792	\$151,678,384	\$164,907,678	\$15,490	\$16,841	92.0%
Cerebral Palsy (CP)	2,469	\$36,598,964	\$40,249,180	\$14,823	\$16,302	90.9%
Epilepsy (EP)	2,780	\$48,927,414	\$53,342,821	\$17,600	\$19,188	91.7%
Category 5 (CAT5)	653	\$9,300,219	\$10,221,038	\$14,242	\$15,652	91.0%
Other (NODX)	805	\$15,974,212	\$17,111,612	\$19,844	\$21,257	93.4%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$264,147,149	\$14,591,474	5.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	33	\$327,977	\$403,491	\$9,939	\$12,227	81.3%
OTHER SIGN LANGUAGE	7	\$115,639	\$123,154	\$16,520	\$17,593	93.9%
ENGLISH	23,145	\$211,978,583	\$243,216,018	\$9,159	\$10,508	87.2%
ARMENIAN	5	\$80,988	\$89,535	\$16,198	\$17,907	90.5%
SOMALI	2	\$310	\$310	\$155	\$155	100.0%
SWAHILI	2	\$7,767	\$9,114	\$3,883	\$4,557	85.2%
NIGERIAN	4	\$47,638	\$56,122	\$11,909	\$14,031	84.9%
AMHARIC	1	\$3,861	\$3,861	\$3,861	\$3,861	100.0%
FRENCH	5	\$22,944	\$29,287	\$4,589	\$5,857	78.3%
ITALIAN	1	\$8,844	\$8,844	\$8,844	\$8,844	100.0%
PORTUGUESE	3	\$85,882	\$94,036	\$28,627	\$31,345	91.3%
SPANISH	5,669	\$33,534,835	\$38,907,436	\$5,915	\$6,863	86.2%
OTHER LATIN	1	\$15,812	\$24,714	\$15,812	\$24,714	64.0%
CANTONESE CHINESE	16	\$96,440	\$123,867	\$6,027	\$7,742	77.9%
MANDARIN CHINESE	24	\$191,501	\$224,602	\$7,979	\$9,358	85.3%
JAPANESE	3	\$10,325	\$12,769	\$3,442	\$4,256	80.9%
VIETNAMESE	84	\$510,457	\$611,375	\$6,077	\$7,278	83.5%
KOREAN	26	\$398,622	\$420,607	\$15,332	\$16,177	94.8%
LAOTIAN	9	\$27,973	\$30,063	\$3,108	\$3,340	93.0%
CAMBODIAN	23	\$122,110	\$135,933	\$5,309	\$5,910	89.8%
OTHER ASIAN	19	\$182,742	\$205,047	\$9,618	\$10,792	89.1%
DUTCH	0					
GERMAN	1	\$22,474	\$22,613	\$22,474	\$22,613	99.4%
HMONG	1	\$0	\$0	\$0	\$0	-
THAI	3	\$10,370	\$10,491	\$3,457	\$3,497	98.8%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	4	\$12,134	\$15,336	\$3,034	\$3,834	79.1%
OTHER URALIC-SLAVIC LANGUAGES	4	\$164,117	\$168,904	\$41,029	\$42,226	97.2%
SAMOAN	3	\$8,320	\$8,971	\$2,773	\$2,990	92.7%
TAGALOG	57	\$440,309	\$519,497	\$7,725	\$9,114	84.8%
GUAMANIAN	2	\$0	\$0	\$0	\$0	-
OTHER PACIFIC ISLAND	6	\$64,278	\$68,257	\$10,713	\$11,376	94.2%
ARABIC	35	\$295,598	\$364,106	\$8,446	\$10,403	81.2%
HEBREW	1	\$0	\$0	\$0	\$0	-
FARSI (PERSIAN)	21	\$255,231	\$275,000	\$12,154	\$13,095	92.8%
HINDI(NORTHERN INDIA)	12	\$115,427	\$132,385	\$9,619	\$11,032	87.2%
URDU(PAKISTAN INDIA)	15	\$105,079	\$144,027	\$7,005	\$9,602	73.0%
OTHER INDO-IRANIAN LANG	8	\$142,729	\$176,004	\$17,841	\$22,000	81.1%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	13	\$148,361	\$162,356	\$11,412	\$12,489	91.4%
<b>Totals:</b>	<b>29,268</b>	<b>\$249,555,675</b>	<b>\$286,798,133</b>	<b>\$8,527</b>	<b>\$9,799</b>	<b>87.0%</b>

## Total Annual Expenditures and Authorized Services by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	3	\$9,541	\$12,960	\$3,180	\$4,320	73.6%
OTHER SIGN LANGUAGE	0					
ENGLISH	4,051	\$11,738,084	\$16,348,666	\$2,898	\$4,036	71.8%
ARMENIAN	1	\$3,767	\$4,346	\$3,767	\$4,346	86.7%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
FRENCH	1	\$1,778	\$2,706	\$1,778	\$2,706	65.7%
ITALIAN	0					
PORTUGUESE	0					
SPANISH	793	\$2,504,743	\$3,222,239	\$3,159	\$4,063	77.7%
OTHER LATIN	0					
CANTONESE CHINESE	3	\$4,994	\$5,922	\$1,665	\$1,974	84.3%
MANDARIN CHINESE	6	\$20,266	\$26,220	\$3,378	\$4,370	77.3%
JAPANESE	0					
VIETNAMESE	4	\$6,859	\$9,773	\$1,715	\$2,443	70.2%
KOREAN	2	\$3,054	\$3,634	\$1,527	\$1,817	84.0%
LAOTIAN	0					
CAMBODIAN	2	\$3,591	\$7,076	\$1,796	\$3,538	50.7%
OTHER ASIAN	1	\$0	\$0	\$0	\$0	-
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	4	\$34,117	\$35,960	\$8,529	\$8,990	94.9%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	1	\$0	\$0	\$0	\$0	-
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	1	\$3,261	\$6,026	\$3,261	\$6,026	54.1%
<b>Totals:</b>	<b>4,873</b>	<b>\$14,334,055</b>	<b>\$19,685,529</b>	<b>\$2,942</b>	<b>\$4,040</b>	<b>72.8%</b>

## Total Annual Expenditures and Authorized Services by Language

*For age 3 years to 21 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	6	\$47,430	\$99,453	\$7,905	\$16,576	47.7%
OTHER SIGN LANGUAGE	1	\$99	\$99	\$99	\$99	100.0%
ENGLISH	9,498	\$43,099,579	\$56,328,611	\$4,538	\$5,931	76.5%
ARMENIAN	1	\$0	\$0	\$0	\$0	-
SOMALI	2	\$310	\$310	\$155	\$155	100.0%
SWAHILI	2	\$7,767	\$9,114	\$3,883	\$4,557	85.2%
NIGERIAN	2	\$18,292	\$25,544	\$9,146	\$12,772	71.6%
AMHARIC	1	\$3,861	\$3,861	\$3,861	\$3,861	100.0%
FRENCH	1	\$2,009	\$3,556	\$2,009	\$3,556	56.5%
ITALIAN	1	\$8,844	\$8,844	\$8,844	\$8,844	100.0%
PORTUGUESE	0					
SPANISH	3,092	\$12,105,957	\$14,806,694	\$3,915	\$4,789	81.8%
OTHER LATIN	0					
CANTONESE CHINESE	5	\$27,490	\$50,527	\$5,498	\$10,105	54.4%
MANDARIN CHINESE	12	\$98,113	\$115,392	\$8,176	\$9,616	85.0%
JAPANESE	3	\$10,325	\$12,769	\$3,442	\$4,256	80.9%
VIETNAMESE	43	\$257,399	\$330,938	\$5,986	\$7,696	77.8%
KOREAN	13	\$94,269	\$97,940	\$7,251	\$7,534	96.3%
LAOTIAN	2	\$1,699	\$2,459	\$850	\$1,230	69.1%
CAMBODIAN	10	\$36,134	\$41,401	\$3,613	\$4,140	87.3%
OTHER ASIAN	5	\$36,229	\$42,339	\$7,246	\$8,468	85.6%
DUTCH	0					
GERMAN	0					
HMONG	1	\$0	\$0	\$0	\$0	-
THAI	1	\$0	\$0	\$0	\$0	-
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	2	\$2,010	\$2,748	\$1,005	\$1,374	73.1%
OTHER URALIC-SLAVIC LANGUAGES	1	\$0	\$0	\$0	\$0	-
SAMOAN	0					
TAGALOG	29	\$187,284	\$244,156	\$6,458	\$8,419	76.7%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	3	\$10,812	\$13,101	\$3,604	\$4,367	82.5%
ARABIC	18	\$154,065	\$202,598	\$8,559	\$11,255	76.0%
HEBREW	0					
FARSI (PERSIAN)	10	\$114,690	\$127,754	\$11,469	\$12,775	89.8%
HINDI(NORTHERN INDIA)	5	\$11,371	\$15,285	\$2,274	\$3,057	74.4%
URDU(PAKISTAN INDIA)	9	\$80,848	\$118,923	\$8,983	\$13,214	68.0%
OTHER INDO-IRANIAN LANG	3	\$63,832	\$83,477	\$21,277	\$27,826	76.5%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	2	\$4,659	\$7,711	\$2,330	\$3,855	60.4%
<b>Totals:</b>	<b>12,784</b>	<b>\$56,485,376</b>	<b>\$72,795,602</b>	<b>\$4,418</b>	<b>\$5,694</b>	<b>77.6%</b>

## Total Annual Expenditures and Authorized Services by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	24	\$271,006	\$291,078	\$11,292	\$12,128	93.1%
OTHER SIGN LANGUAGE	6	\$115,540	\$123,055	\$19,257	\$20,509	93.9%
ENGLISH	9,596	\$157,140,921	\$170,538,741	\$16,376	\$17,772	92.1%
ARMENIAN	3	\$77,221	\$85,188	\$25,740	\$28,396	90.6%
SOMALI	0					
SWAHILI	0					
NIGERIAN	2	\$29,345	\$30,579	\$14,673	\$15,289	96.0%
AMHARIC	0					
FRENCH	3	\$19,156	\$23,025	\$6,385	\$7,675	83.2%
ITALIAN	0					
PORTUGUESE	3	\$85,882	\$94,036	\$28,627	\$31,345	91.3%
SPANISH	1,784	\$18,924,135	\$20,878,503	\$10,608	\$11,703	90.6%
OTHER LATIN	1	\$15,812	\$24,714	\$15,812	\$24,714	64.0%
CANTONESE CHINESE	8	\$63,955	\$67,418	\$7,994	\$8,427	94.9%
MANDARIN CHINESE	6	\$73,122	\$82,990	\$12,187	\$13,832	88.1%
JAPANESE	0					
VIETNAMESE	37	\$246,199	\$270,663	\$6,654	\$7,315	91.0%
KOREAN	11	\$301,299	\$319,034	\$27,391	\$29,003	94.4%
LAOTIAN	7	\$26,274	\$27,604	\$3,753	\$3,943	95.2%
CAMBODIAN	11	\$82,385	\$87,456	\$7,490	\$7,951	94.2%
OTHER ASIAN	13	\$146,513	\$162,708	\$11,270	\$12,516	90.0%
DUTCH	0					
GERMAN	1	\$22,474	\$22,613	\$22,474	\$22,613	99.4%
HMONG	0					
THAI	2	\$10,370	\$10,491	\$5,185	\$5,245	98.8%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	2	\$10,125	\$12,589	\$5,062	\$6,294	80.4%
OTHER URALIC-SLAVIC LANGUAGES	3	\$164,117	\$168,904	\$54,706	\$56,301	97.2%
SAMOAN	3	\$8,320	\$8,971	\$2,773	\$2,990	92.7%
TAGALOG	28	\$253,026	\$275,341	\$9,037	\$9,834	91.9%
GUAMANIAN	2	\$0	\$0	\$0	\$0	-
OTHER PACIFIC ISLAND	3	\$53,466	\$55,156	\$17,822	\$18,385	96.9%
ARABIC	13	\$107,416	\$125,548	\$8,263	\$9,658	85.6%
HEBREW	1	\$0	\$0	\$0	\$0	-
FARSI (PERSIAN)	11	\$140,540	\$147,246	\$12,776	\$13,386	95.4%
HINDI(NORTHERN INDIA)	7	\$104,056	\$117,100	\$14,865	\$16,729	88.9%
URDU(PAKISTAN INDIA)	5	\$24,231	\$25,104	\$4,846	\$5,021	96.5%
OTHER INDO-IRANIAN LANG	5	\$78,898	\$92,527	\$15,780	\$18,505	85.3%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	10	\$140,440	\$148,620	\$14,044	\$14,862	94.5%
<b>Totals:</b>	<b>11,611</b>	<b>\$178,736,244</b>	<b>\$194,317,002</b>	<b>\$15,394</b>	<b>\$16,736</b>	<b>92.0%</b>

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$327,977	\$403,491	81.3%	\$9,541	\$12,960	73.6%	\$47,430	\$99,453	47.7%	\$271,006	\$291,078	93.1%
OTHER SIGN LANGUAGE	\$115,639	\$123,154	93.9%				\$99	\$99	100.0%	\$115,540	\$123,055	93.9%
ENGLISH	\$211,978,583	\$243,216,018	87.2%	\$11,738,084	\$16,348,666	71.8%	\$43,099,579	\$56,328,611	76.5%	\$157,140,921	\$170,538,741	92.1%
ARMENIAN	\$80,988	\$89,535	90.5%	\$3,767	\$4,346	86.7%	\$0	\$0	-	\$77,221	\$85,188	90.6%
SOMALI	\$310	\$310	100.0%				\$310	\$310	100.0%			
SWAHILI	\$7,767	\$9,114	85.2%				\$7,767	\$9,114	85.2%			
NIGERIAN	\$47,638	\$56,122	84.9%				\$18,292	\$25,544	71.6%	\$29,345	\$30,579	96.0%
AMHARIC	\$3,861	\$3,861	100.0%				\$3,861	\$3,861	100.0%			
FRENCH	\$22,944	\$29,287	78.3%	\$1,778	\$2,706	65.7%	\$2,009	\$3,556	56.5%	\$19,156	\$23,025	83.2%
ITALIAN	\$8,844	\$8,844	100.0%				\$8,844	\$8,844	100.0%			
PORTUGUESE	\$85,882	\$94,036	91.3%							\$85,882	\$94,036	91.3%
SPANISH	\$33,534,835	\$38,907,436	86.2%	\$2,504,743	\$3,222,239	77.7%	\$12,105,957	\$14,806,694	81.8%	\$18,924,135	\$20,878,503	90.6%
OTHER LATIN	\$15,812	\$24,714	64.0%							\$15,812	\$24,714	64.0%
CANTONESE CHINESE	\$96,440	\$123,867	77.9%	\$4,994	\$5,922	84.3%	\$27,490	\$50,527	54.4%	\$63,955	\$67,418	94.9%
MANDARIN CHINESE	\$191,501	\$224,602	85.3%	\$20,266	\$26,220	77.3%	\$98,113	\$115,392	85.0%	\$73,122	\$82,990	88.1%
JAPANESE	\$10,325	\$12,769	80.9%				\$10,325	\$12,769	80.9%			
VIETNAMESE	\$510,457	\$611,375	83.5%	\$6,859	\$9,773	70.2%	\$257,399	\$330,938	77.8%	\$246,199	\$270,663	91.0%
KOREAN	\$398,622	\$420,607	94.8%	\$3,054	\$3,634	84.0%	\$94,269	\$97,940	96.3%	\$301,299	\$319,034	94.4%
LAOTIAN	\$27,973	\$30,063	93.0%				\$1,699	\$2,459	69.1%	\$26,274	\$27,604	95.2%
CAMBODIAN	\$122,110	\$135,933	89.8%	\$3,591	\$7,076	50.7%	\$36,134	\$41,401	87.3%	\$82,385	\$87,456	94.2%
OTHER ASIAN	\$182,742	\$205,047	89.1%	\$0	\$0	-	\$36,229	\$42,339	85.6%	\$146,513	\$162,708	90.0%
DUTCH												
GERMAN	\$22,474	\$22,613	99.4%							\$22,474	\$22,613	99.4%
HMONG	\$0	\$0	-				\$0	\$0	-			
THAI	\$10,370	\$10,491	98.8%				\$0	\$0	-	\$10,370	\$10,491	98.8%
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN	\$12,134	\$15,336	79.1%				\$2,010	\$2,748	73.1%	\$10,125	\$12,589	80.4%
OTHER URALIC-SLAVIC LANGUAGES	\$164,117	\$168,904	97.2%				\$0	\$0	-	\$164,117	\$168,904	97.2%
SAMOAN	\$8,320	\$8,971	92.7%							\$8,320	\$8,971	92.7%
TAGALOG	\$440,309	\$519,497	84.8%				\$187,284	\$244,156	76.7%	\$253,026	\$275,341	91.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
GUAMANIAN	\$0	\$0	-							\$0	\$0	-
OTHER PACIFIC ISLAND	\$64,278	\$68,257	94.2%				\$10,812	\$13,101	82.5%	\$53,466	\$55,156	96.9%
ARABIC	\$295,598	\$364,106	81.2%	\$34,117	\$35,960	94.9%	\$154,065	\$202,598	76.0%	\$107,416	\$125,548	85.6%
HEBREW	\$0	\$0	-							\$0	\$0	-
FARSI (PERSIAN)	\$255,231	\$275,000	92.8%				\$114,690	\$127,754	89.8%	\$140,540	\$147,246	95.4%
HINDI(NORTHERN INDIA)	\$115,427	\$132,385	87.2%				\$11,371	\$15,285	74.4%	\$104,056	\$117,100	88.9%
URDU(PAKISTAN INDIA)	\$105,079	\$144,027	73.0%	\$0	\$0	-	\$80,848	\$118,923	68.0%	\$24,231	\$25,104	96.5%
OTHER INDO-IRANIAN LANG	\$142,729	\$176,004	81.1%				\$63,832	\$83,477	76.5%	\$78,898	\$92,527	85.3%
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$148,361	\$162,356	91.4%	\$3,261	\$6,026	54.1%	\$4,659	\$7,711	60.4%	\$140,440	\$148,620	94.5%
<b>Totals:</b>	<b>\$249,555,675</b>	<b>\$286,798,133</b>	<b>87.0%</b>	<b>\$14,334,055</b>	<b>\$19,685,529</b>	<b>72.8%</b>	<b>\$56,485,376</b>	<b>\$72,795,602</b>	<b>77.6%</b>	<b>\$178,736,244</b>	<b>\$194,317,002</b>	<b>92.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	10	\$97,792	\$129,831	\$9,779	\$12,983	75.3%
Home of Parent or Guardian	23,325	\$117,252,969	\$145,489,882	\$5,027	\$6,238	80.6%
Independent Living or Supported Living	1,600	\$12,452,702	\$13,870,745	\$7,783	\$8,669	89.8%
Developmental Center/State Hospital	10	\$200,144	\$210,868	\$20,014	\$21,087	94.9%
Correctional Institution	53	\$19,473	\$20,466	\$367	\$386	95.1%
Community Care Facility (CCF)	2,266	\$98,384,647	\$103,742,622	\$43,418	\$45,782	94.8%
ICF Facility & Continuous Nursing	1,110	\$16,139,731	\$17,653,865	\$14,540	\$15,904	91.4%
Skilled Nursing Facility (SNF)	102	\$341,198	\$382,579	\$3,345	\$3,751	89.2%
Foster Home, Children	548	\$1,354,835	\$1,762,612	\$2,472	\$3,216	76.9%
Family Home, Adults	70	\$2,627,358	\$2,769,798	\$37,534	\$39,569	94.9%
Psychiatric Treatment Facility	2	\$27,309	\$27,438	\$13,655	\$13,719	99.5%
Rehabilitation Center	6	\$72,961	\$83,344	\$12,160	\$13,891	87.5%
Acute General Hospital	5	\$13,092	\$22,452	\$2,618	\$4,490	58.3%
Sub-Acute	107	\$48,105	\$68,061	\$450	\$636	70.7%
Community Treatment Facility	3	\$5,062	\$3,875	\$1,687	\$1,292	130.6%
Hospice	3	\$11,368	\$13,249	\$3,789	\$4,416	85.8%
Transient/Homeless	4	\$20,088	\$21,649	\$5,022	\$5,412	92.8%
Other	44	\$486,841	\$524,798	\$11,065	\$11,927	92.8%
<b>Totals:</b>	29,268	\$249,555,675	\$286,798,133	\$8,527	\$9,799	87.0%

**For Birth to age 2 years, inclusive**

Out-of-State	4	\$885	\$1,586	\$221	\$397	55.8%
Home of Parent or Guardian	4,613	\$13,815,319	\$18,964,339	\$2,995	\$4,111	72.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	9	\$6,113	\$10,258	\$679	\$1,140	59.6%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	244	\$506,064	\$695,357	\$2,074	\$2,850	72.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	2	\$3,212	\$10,729	\$1,606	\$5,365	29.9%
Community Treatment Facility	1	\$2,463	\$3,260	\$2,463	\$3,260	75.6%
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	4,873	\$14,334,055	\$19,685,529	\$2,942	\$4,040	72.8%

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	4	\$95,805	\$126,659	\$23,951	\$31,665	75.6%
Home of Parent or Guardian	12,102	\$51,135,115	\$66,896,600	\$4,225	\$5,528	76.4%
Independent Living or Supported Living	32	\$185,594	\$210,508	\$5,800	\$6,578	88.2%
Developmental Center/State Hospital	0					
Correctional Institution	18	\$8,266	\$9,259	\$459	\$514	89.3%
Community Care Facility (CCF)	151	\$4,162,707	\$4,426,950	\$27,568	\$29,318	94.0%
ICF Facility & Continuous Nursing	112	\$77,649	\$91,459	\$693	\$817	84.9%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	298	\$718,048	\$930,156	\$2,410	\$3,121	77.2%
Family Home, Adults	6	\$79,055	\$80,411	\$13,176	\$13,402	98.3%
Psychiatric Treatment Facility	0					
Rehabilitation Center	1	\$0	\$0	\$0	\$0	-
Acute General Hospital	0					
Sub-Acute	50	\$434	\$1,321	\$9	\$26	32.8%
Community Treatment Facility	2	\$2,599	\$615	\$1,300	\$307	422.8%
Hospice	1	\$16	\$16	\$16	\$16	100.0%
Transient/Homeless	3	\$20,088	\$21,649	\$6,696	\$7,216	92.8%
Other	4	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	<b>12,784</b>	<b>\$56,485,376</b>	<b>\$72,795,602</b>	<b>\$4,418</b>	<b>\$5,694</b>	<b>77.6%</b>

**For age 22 years and older**

Out-of-State	2	\$1,103	\$1,586	\$551	\$793	69.5%
Home of Parent or Guardian	6,610	\$52,302,536	\$59,628,943	\$7,913	\$9,021	87.7%
Independent Living or Supported Living	1,568	\$12,267,107	\$13,660,238	\$7,823	\$8,712	89.8%
Developmental Center/State Hospital	10	\$200,144	\$210,868	\$20,014	\$21,087	94.9%
Correctional Institution	35	\$11,207	\$11,207	\$320	\$320	100.0%
Community Care Facility (CCF)	2,115	\$94,221,940	\$99,315,672	\$44,549	\$46,958	94.9%
ICF Facility & Continuous Nursing	989	\$16,055,969	\$17,552,148	\$16,235	\$17,747	91.5%
Skilled Nursing Facility (SNF)	102	\$341,198	\$382,579	\$3,345	\$3,751	89.2%
Foster Home, Children	6	\$130,723	\$137,099	\$21,787	\$22,850	95.3%
Family Home, Adults	64	\$2,548,303	\$2,689,386	\$39,817	\$42,022	94.8%
Psychiatric Treatment Facility	2	\$27,309	\$27,438	\$13,655	\$13,719	99.5%
Rehabilitation Center	5	\$72,961	\$83,344	\$14,592	\$16,669	87.5%
Acute General Hospital	5	\$13,092	\$22,452	\$2,618	\$4,490	58.3%
Sub-Acute	55	\$44,460	\$56,011	\$808	\$1,018	79.4%
Community Treatment Facility	0					
Hospice	2	\$11,352	\$13,233	\$5,676	\$6,617	85.8%
Transient/Homeless	1	\$0	\$0	\$0	\$0	-
Other	40	\$486,841	\$524,798	\$12,171	\$13,120	92.8%
<b>Totals:</b>	<b>11,611</b>	<b>\$178,736,244</b>	<b>\$194,317,002</b>	<b>\$15,394</b>	<b>\$16,736</b>	<b>92.0%</b>

## Consumers with No Purchase of Services by Diagnosis - Expanded

<b>For All Ages</b>				
<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	3,423	2,474	949	27.7%
Autism & Intellectual Disability	1,461	1,115	346	23.7%
Autism & Intellectual Disability & Cerebral Palsy	46	39	7	15.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	33	25	8	24.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	7	7	0	0.0%
Autism & Intellectual Disability & Epilepsy	186	156	30	16.1%
Autism & Intellectual Disability & Category 5	26	19	7	26.9%
Autism & Cerebral Palsy	26	24	2	7.7%
Autism & Cerebral Palsy & Epilepsy	6	5	1	16.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	5	5	0	0.0%
Autism & Epilepsy	101	72	29	28.7%
Autism & Category 5	49	35	14	28.6%
Intellectual Disability	9,813	6,835	2,978	30.3%
Intellectual Disability & Cerebral Palsy	1,918	1,393	525	27.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,593	1,252	341	21.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	57	48	9	15.8%
Intellectual Disability & Cerebral Palsy & Category 5	67	49	18	26.9%
Intellectual Disability & Epilepsy & Category 5	65	54	11	16.9%
Intellectual Disability & Epilepsy	1,803	1,437	366	20.3%
Intellectual Disability & Category 5	628	449	179	28.5%
Cerebral Palsy	704	409	295	41.9%
Cerebral Palsy & Epilepsy	229	161	68	29.7%
Cerebral Palsy & Epilepsy & Category 5	19	14	5	26.3%
Cerebral Palsy & Category 5	45	32	13	28.9%
Epilepsy & Category 5	32	24	8	25.0%
Epilepsy	335	204	131	39.1%
Category 5	360	251	109	30.3%
No Diagnosis	6,226	5,825	401	6.4%
<b>Totals:</b>	29,268	22,417	6,851	23.4%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	152	150	2	1.3%
Autism & Intellectual Disability	22	22	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	0	0	0	-
Intellectual Disability	127	116	11	8.7%
Intellectual Disability & Cerebral Palsy	44	38	6	13.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	20	19	1	5.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy	6	5	1	16.7%
Intellectual Disability & Category 5	12	10	2	16.7%
Cerebral Palsy	19	18	1	5.3%
Cerebral Palsy & Epilepsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	4	4	0	0.0%
Category 5	36	32	4	11.1%
No Diagnosis	4,421	4,210	211	4.8%
<b>Totals:</b>	4,873	4,634	239	4.9%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,025	2,145	880	29.1%
Autism & Intellectual Disability	1,081	771	310	28.7%
Autism & Intellectual Disability & Cerebral Palsy	27	21	6	22.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	11	6	35.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Autism & Intellectual Disability & Epilepsy	97	75	22	22.7%
Autism & Intellectual Disability & Category 5	17	10	7	41.2%
Autism & Cerebral Palsy	20	18	2	10.0%
Autism & Cerebral Palsy & Epilepsy	6	5	1	16.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	3	3	0	0.0%
Autism & Epilepsy	80	55	25	31.3%
Autism & Category 5	28	19	9	32.1%
Intellectual Disability	4,059	2,059	2,000	49.3%
Intellectual Disability & Cerebral Palsy	893	525	368	41.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	613	407	206	33.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	19	13	6	31.6%
Intellectual Disability & Cerebral Palsy & Category 5	25	15	10	40.0%
Intellectual Disability & Epilepsy & Category 5	18	10	8	44.4%
Intellectual Disability & Epilepsy	497	307	190	38.2%
Intellectual Disability & Category 5	310	175	135	43.5%
Cerebral Palsy	422	203	219	51.9%
Cerebral Palsy & Epilepsy	119	74	45	37.8%
Cerebral Palsy & Epilepsy & Category 5	7	3	4	57.1%
Cerebral Palsy & Category 5	18	10	8	44.4%
Epilepsy & Category 5	11	8	3	27.3%
Epilepsy	167	79	88	52.7%
Category 5	198	115	83	41.9%
No Diagnosis	1,000	896	104	10.4%
<b>Totals:</b>	12,784	8,038	4,746	37.1%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	246	179	67	27.2%
Autism & Intellectual Disability	358	322	36	10.1%
Autism & Intellectual Disability & Cerebral Palsy	19	18	1	5.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	14	2	12.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	88	80	8	9.1%
Autism & Intellectual Disability & Category 5	9	9	0	0.0%
Autism & Cerebral Palsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	20	16	4	20.0%
Autism & Category 5	21	16	5	23.8%
Intellectual Disability	5,627	4,660	967	17.2%
Intellectual Disability & Cerebral Palsy	981	830	151	15.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	960	826	134	14.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	38	35	3	7.9%
Intellectual Disability & Cerebral Palsy & Category 5	40	32	8	20.0%
Intellectual Disability & Epilepsy & Category 5	46	43	3	6.5%
Intellectual Disability & Epilepsy	1,300	1,125	175	13.5%
Intellectual Disability & Category 5	306	264	42	13.7%
Cerebral Palsy	263	188	75	28.5%
Cerebral Palsy & Epilepsy	108	85	23	21.3%
Cerebral Palsy & Epilepsy & Category 5	12	11	1	8.3%
Cerebral Palsy & Category 5	27	22	5	18.5%
Epilepsy & Category 5	21	16	5	23.8%
Epilepsy	164	121	43	26.2%
Category 5	126	104	22	17.5%
No Diagnosis	805	719	86	10.7%
<b>Totals:</b>	11,611	9,745	1,866	16.1%

## Consumers with No Purchase of Services by Diagnosis - Legislative

### **For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	5,374	3,980	1,394	25.9%
Intellectual Disability (MR)	17,705	12,880	4,825	27.3%
Cerebral Palsy (CP)	4,748	3,455	1,293	27.2%
Epilepsy (EP)	4,475	3,468	1,007	22.5%
Category 5 (CAT5)	1,365	991	374	27.4%
Other (NODX)	6,226	5,825	401	6.4%

### **For Birth to age 2 years, inclusive**

Autism (AU)	179	177	2	1.1%
Intellectual Disability (MR)	235	214	21	8.9%
Cerebral Palsy (CP)	90	82	8	8.9%
Epilepsy (EP)	35	33	2	5.7%
Category 5 (CAT5)	51	45	6	11.8%
Other (NODX)	4,421	4,210	211	4.8%

### **For age 3 years to 21 years, inclusive**

Autism (AU)	4,408	3,139	1,269	28.8%
Intellectual Disability (MR)	7,678	4,404	3,274	42.6%
Cerebral Palsy (CP)	2,189	1,307	882	40.3%
Epilepsy (EP)	1,660	1,056	604	36.4%
Category 5 (CAT5)	661	387	274	41.5%
Other (NODX)	1,000	896	104	10.4%

### **For age 22 years and older**

Autism (AU)	787	664	123	15.6%
Intellectual Disability (MR)	9,792	8,262	1,530	15.6%
Cerebral Palsy (CP)	2,469	2,066	403	16.3%
Epilepsy (EP)	2,780	2,379	401	14.4%
Category 5 (CAT5)	653	559	94	14.4%
Other (NODX)	805	719	86	10.7%

## Consumers with No Purchase of Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	5,374	3,980	1,394	25.9%
Intellectual Disability (MR)	15,944	11,517	4,427	27.8%
Cerebral Palsy (CP)	997	616	381	38.2%
Epilepsy (EP)	367	228	139	37.9%
Category 5 (CAT5)	360	251	109	30.3%
Other (NODX)	6,226	5,825	401	6.4%
<b>Totals:</b>	29,268	22,417	6,851	23.4%

**For Birth to age 2 years, inclusive**

Autism (AU)	179	177	2	1.1%
Intellectual Disability (MR)	212	191	21	9.9%
Cerebral Palsy (CP)	21	20	1	4.8%
Epilepsy (EP)	4	4	0	0.0%
Category 5 (CAT5)	36	32	4	11.1%
Other (NODX)	4,421	4,210	211	4.8%
<b>Totals:</b>	4,873	4,634	239	4.9%

**For age 3 years to 21 years, inclusive**

Autism (AU)	4,408	3,139	1,269	28.8%
Intellectual Disability (MR)	6,434	3,511	2,923	45.4%
Cerebral Palsy (CP)	566	290	276	48.8%
Epilepsy (EP)	178	87	91	51.1%
Category 5 (CAT5)	198	115	83	41.9%
Other (NODX)	1,000	896	104	10.4%
<b>Totals:</b>	12,784	8,038	4,746	37.1%

**For age 22 years and older**

Autism (AU)	787	664	123	15.6%
Intellectual Disability (MR)	9,298	7,815	1,483	15.9%
Cerebral Palsy (CP)	410	306	104	25.4%
Epilepsy (EP)	185	137	48	25.9%
Category 5 (CAT5)	126	104	22	17.5%
Other (NODX)	805	719	86	10.7%
<b>Totals:</b>	11,611	9,745	1,866	16.1%



## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	622	475	147	23.6%
Black/African-American	3,283	2,471	812	24.7%
Filipino	397	294	103	25.9%
Hispanic	11,451	8,103	3,348	29.2%
Native American	98	66	32	32.7%
Other Ethnicity or Race	4,283	3,822	461	10.8%
Polynesian	59	33	26	44.1%
White	9,075	7,153	1,922	21.2%
<b>Totals:</b>	<b>29,268</b>	<b>22,417</b>	<b>6,851</b>	<b>23.4%</b>

**For Birth to age 2 years, inclusive**

Asian	67	65	2	3.0%
Black/African-American	256	235	21	8.2%
Filipino	24	22	2	8.3%
Hispanic	1,332	1,236	96	7.2%
Native American	8	7	1	12.5%
Other Ethnicity or Race	2,641	2,556	85	3.2%
Polynesian	3	3	0	0.0%
White	542	510	32	5.9%
<b>Totals:</b>	<b>4,873</b>	<b>4,634</b>	<b>239</b>	<b>4.9%</b>

**For age 3 years to 21 years, inclusive**

Asian	334	231	103	30.8%
Black/African-American	1,411	823	588	41.7%
Filipino	228	162	66	28.9%
Hispanic	6,164	3,743	2,421	39.3%
Native American	49	20	29	59.2%
Other Ethnicity or Race	1,305	985	320	24.5%
Polynesian	33	14	19	57.6%
White	3,260	2,060	1,200	36.8%
<b>Totals:</b>	<b>12,784</b>	<b>8,038</b>	<b>4,746</b>	<b>37.1%</b>

**For age 22 years and older**

Asian	221	179	42	19.0%
Black/African-American	1,616	1,413	203	12.6%
Filipino	145	110	35	24.1%
Hispanic	3,955	3,124	831	21.0%
Native American	41	39	2	4.9%
Other Ethnicity or Race	337	281	56	16.6%
Polynesian	23	16	7	30.4%
White	5,273	4,583	690	13.1%
<b>Totals:</b>	<b>11,611</b>	<b>9,745</b>	<b>1,866</b>	<b>16.1%</b>

## Consumers with No Purchase of Services by Language

<b>For All Ages</b> Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	33	26	7	21.2%
OTHER SIGN LANGUAGE	7	7	0	0.0%
ENGLISH	23,145	18,016	5,129	22.2%
ARMENIAN	5	4	1	20.0%
SOMALI	2	1	1	50.0%
SWAHILI	2	2	0	0.0%
NIGERIAN	4	3	1	25.0%
AMHARIC	1	1	0	0.0%
FRENCH	5	4	1	20.0%
ITALIAN	1	1	0	0.0%
PORTUGUESE	3	3	0	0.0%
SPANISH	5,669	4,060	1,609	28.4%
OTHER LATIN	1	1	0	0.0%
CANTONESE CHINESE	16	10	6	37.5%
MANDARIN CHINESE	24	21	3	12.5%
JAPANESE	3	3	0	0.0%
VIETNAMESE	84	62	22	26.2%
KOREAN	26	18	8	30.8%
LAOTIAN	9	3	6	66.7%
CAMBODIAN	23	14	9	39.1%
OTHER ASIAN	19	14	5	26.3%
DUTCH	0	0	0	-
GERMAN	1	1	0	0.0%
HMONG	1	0	1	100.0%
THAI	3	2	1	33.3%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	4	3	1	25.0%
OTHER URALIC-SLAVIC LANGUAGES	4	2	2	50.0%
SAMOAN	3	2	1	33.3%
TAGALOG	57	42	15	26.3%
GUAMANIAN	2	0	2	100.0%
OTHER PACIFIC ISLAND	6	4	2	33.3%
ARABIC	35	27	8	22.9%
HEBREW	1	0	1	100.0%
FARSI (PERSIAN)	21	18	3	14.3%
HINDI(NORTHERN INDIA)	12	11	1	8.3%
URDU(PAKISTAN INDIA)	15	11	4	26.7%
OTHER INDO-IRANIAN LANG	8	8	0	0.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	13	12	1	7.7%
<b>Totals:</b>	29,268	22,417	6,851	23.4%

## Consumers with No Purchase of Services by Language

<i>For Birth to age 2 years, inclusive</i>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	3	3	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	
ENGLISH	4,051	3,855	196	4.8%
ARMENIAN	1	1	0	0.0%
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	0	0	0	
FRENCH	1	1	0	0.0%
ITALIAN	0	0	0	
PORTUGUESE	0	0	0	
SPANISH	793	753	40	5.0%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	3	2	1	33.3%
MANDARIN CHINESE	6	6	0	0.0%
JAPANESE	0	0	0	
VIETNAMESE	4	4	0	0.0%
KOREAN	2	2	0	0.0%
LAOTIAN	0	0	0	
CAMBODIAN	2	2	0	0.0%
OTHER ASIAN	1	0	1	100.0%
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	0	0	0	
THAI	0	0	0	
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	0	0	0	
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	
SAMOAN	0	0	0	
TAGALOG	0	0	0	
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	0	0	0	
ARABIC	4	4	0	0.0%
HEBREW	0	0	0	
FARSI (PERSIAN)	0	0	0	
HINDI(NORTHERN INDIA)	0	0	0	
URDU(PAKISTAN INDIA)	1	0	1	100.0%
OTHER INDO-IRANIAN LANG	0	0	0	
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	1	1	0	0.0%
<b>Totals:</b>	<b>4,873</b>	<b>4,634</b>	<b>239</b>	<b>4.9%</b>

## Consumers with No Purchase of Services by Language

*For age 3 years to 21 years, inclusive*

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	6	4	2	33.3%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	9,498	5,978	3,520	37.1%
ARMENIAN	1	0	1	100.0%
SOMALI	2	1	1	50.0%
SWAHILI	2	2	0	0.0%
NIGERIAN	2	1	1	50.0%
AMHARIC	1	1	0	0.0%
FRENCH	1	1	0	0.0%
ITALIAN	1	1	0	0.0%
PORTUGUESE	0	0	0	
SPANISH	3,092	1,925	1,167	37.7%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	5	3	2	40.0%
MANDARIN CHINESE	12	10	2	16.7%
JAPANESE	3	3	0	0.0%
VIETNAMESE	43	30	13	30.2%
KOREAN	13	6	7	53.8%
LAOTIAN	2	1	1	50.0%
CAMBODIAN	10	4	6	60.0%
OTHER ASIAN	5	5	0	0.0%
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	1	0	1	100.0%
THAI	1	0	1	100.0%
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	2	1	1	50.0%
OTHER URALIC-SLAVIC LANGUAGES	1	0	1	100.0%
SAMOAN	0	0	0	
TAGALOG	29	19	10	34.5%
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	3	2	1	33.3%
ARABIC	18	13	5	27.8%
HEBREW	0	0	0	
FARSI (PERSIAN)	10	8	2	20.0%
HINDI(NORTHERN INDIA)	5	5	0	0.0%
URDU(PAKISTAN INDIA)	9	8	1	11.1%
OTHER INDO-IRANIAN LANG	3	3	0	0.0%
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	2	2	0	0.0%
<b>Totals:</b>	12,784	8,038	4,746	37.1%

## Consumers with No Purchase of Services by Language

<i>For age 22 years and older</i> Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	24	19	5	20.8%
OTHER SIGN LANGUAGE	6	6	0	0.0%
ENGLISH	9,596	8,183	1,413	14.7%
ARMENIAN	3	3	0	0.0%
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	2	2	0	0.0%
AMHARIC	0	0	0	
FRENCH	3	2	1	33.3%
ITALIAN	0	0	0	
PORTUGUESE	3	3	0	0.0%
SPANISH	1,784	1,382	402	22.5%
OTHER LATIN	1	1	0	0.0%
CANTONESE CHINESE	8	5	3	37.5%
MANDARIN CHINESE	6	5	1	16.7%
JAPANESE	0	0	0	
VIETNAMESE	37	28	9	24.3%
KOREAN	11	10	1	9.1%
LAOTIAN	7	2	5	71.4%
CAMBODIAN	11	8	3	27.3%
OTHER ASIAN	13	9	4	30.8%
DUTCH	0	0	0	
GERMAN	1	1	0	0.0%
HMONG	0	0	0	
THAI	2	2	0	0.0%
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	2	2	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	3	2	1	33.3%
SAMOAN	3	2	1	33.3%
TAGALOG	28	23	5	17.9%
GUAMANIAN	2	0	2	100.0%
OTHER PACIFIC ISLAND	3	2	1	33.3%
ARABIC	13	10	3	23.1%
HEBREW	1	0	1	100.0%
FARSI (PERSIAN)	11	10	1	9.1%
HINDI(NORTHERN INDIA)	7	6	1	14.3%
URDU(PAKISTAN INDIA)	5	3	2	40.0%
OTHER INDO-IRANIAN LANG	5	5	0	0.0%
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	10	9	1	10.0%
<b>Totals:</b>	11,611	9,745	1,866	16.1%

## Consumers with No Purchase of Services by Residence

<b>For All Ages</b>				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	10	9	1	10.0%
Home of Parent or Guardian	23,325	17,090	6,235	26.7%
Independent Living or Supported Living	1,600	1,478	122	7.6%
Developmental Center/State Hospital	10	10	0	0.0%
Correctional Institution	53	47	6	11.3%
Community Care Facility (CCF)	2,266	2,242	24	1.1%
ICF Facility & Continuous Nursing	1,110	983	127	11.4%
Skilled Nursing Facility (SNF)	102	38	64	62.7%
Foster Home, Children	548	393	155	28.3%
Family Home, Adults	70	69	1	1.4%
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	6	4	2	33.3%
Acute General Hospital	5	4	1	20.0%
Sub-Acute	107	11	96	89.7%
Community Treatment Facility	3	3	0	0.0%
Hospice	3	3	0	0.0%
Transient/Homeless	4	2	2	50.0%
Other	44	30	14	31.8%
<b>Totals:</b>	29,268	22,417	6,851	23.4%

### **For Birth to age 2 years, inclusive**

Out-of-State	4	4	0	0.0%
Home of Parent or Guardian	4,613	4,381	232	5.0%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	9	6	3	33.3%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	244	241	3	1.2%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	2	1	1	50.0%
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	0	0	0	
<b>Totals:</b>	4,873	4,634	239	4.9%

## Consumers with No Purchase of Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	4	4	0	0.0%
Home of Parent or Guardian	12,102	7,677	4,425	36.6%
Independent Living or Supported Living	32	28	4	12.5%
Developmental Center/State Hospital	0	0	0	
Correctional Institution	18	18	0	0.0%
Community Care Facility (CCF)	151	136	15	9.9%
ICF Facility & Continuous Nursing	112	13	99	88.4%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	298	147	151	50.7%
Family Home, Adults	6	5	1	16.7%
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	1	0	1	100.0%
Acute General Hospital	0	0	0	
Sub-Acute	50	5	45	90.0%
Community Treatment Facility	2	2	0	0.0%
Hospice	1	1	0	0.0%
Transient/Homeless	3	2	1	33.3%
Other	4	0	4	100.0%
<b>Totals:</b>	<b>12,784</b>	<b>8,038</b>	<b>4,746</b>	<b>37.1%</b>

**For age 22 years and older**

Acute General Hospital	5	4	1	20.0%
Community Care Facility (CCF)	2,115	2,106	9	0.4%
Community Treatment Facility	0	0	0	
Correctional Institution	35	29	6	17.1%
Developmental Center/State Hospital	10	10	0	0.0%
Family Home, Adults	64	64	0	0.0%
Foster Home, Children	6	5	1	16.7%
Home of Parent or Guardian	6,610	5,032	1,578	23.9%
Hospice	2	2	0	0.0%
ICF Facility & Continuous Nursing	989	964	25	2.5%
Independent Living or Supported Living	1,568	1,450	118	7.5%
Other	40	30	10	25.0%
Out-of-State	2	1	1	50.0%
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	5	4	1	20.0%
Skilled Nursing Facility (SNF)	102	38	64	62.7%
Sub-Acute	55	5	50	90.9%
Transient/Homeless	1	0	1	100.0%
<b>Totals:</b>	<b>11,611</b>	<b>9,745</b>	<b>1,866</b>	<b>16.1%</b>