

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	167	\$200,110	\$829,812	\$1,198	\$4,969	24.1%
Autism & Intellectual Disability	10	\$7,913	\$46,630	\$791	\$4,663	17.0%
Autism & Intellectual Disability & Cerebral Palsy	1	\$480	\$740	\$480	\$740	64.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$4,279	\$14,500	\$4,279	\$14,500	29.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$978	\$5,755	\$978	\$5,755	17.0%
Intellectual Disability	9	\$4,762	\$13,179	\$529	\$1,464	36.1%
Intellectual Disability & Cerebral Palsy	1	\$1,625	\$2,675	\$1,625	\$2,675	60.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	3	\$2,325	\$11,000	\$775	\$3,667	21.1%
Cerebral Palsy & Epilepsy	1	\$175	\$1,175	\$175	\$1,175	14.9%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$571	\$3,270	\$571	\$3,270	17.4%
Category 5	3	\$4,550	\$11,760	\$1,517	\$3,920	38.7%
No Diagnosis	39	\$38,562	\$117,606	\$989	\$3,016	32.8%
Totals:	237	\$266,329	\$1,058,102	\$1,124	\$4,465	25.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	18	\$18,892	\$65,245	\$1,050	\$3,625	29.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	1	\$175	\$1,175	\$175	\$1,175	14.9%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	35	\$34,242	\$112,006	\$978	\$3,200	30.6%
Totals:	54	\$53,309	\$178,426	\$987	\$3,304	29.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	149	\$181,218	\$764,567	\$1,216	\$5,131	23.7%
Autism & Intellectual Disability	9	\$7,433	\$39,610	\$826	\$4,401	18.8%
Autism & Intellectual Disability & Cerebral Palsy	1	\$480	\$740	\$480	\$740	64.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$4,279	\$14,500	\$4,279	\$14,500	29.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$978	\$5,755	\$978	\$5,755	17.0%
Intellectual Disability	9	\$4,762	\$13,179	\$529	\$1,464	36.1%
Intellectual Disability & Cerebral Palsy	1	\$1,625	\$2,675	\$1,625	\$2,675	60.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	3	\$2,325	\$11,000	\$775	\$3,667	21.1%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$571	\$3,270	\$571	\$3,270	17.4%
Category 5	3	\$4,550	\$11,760	\$1,517	\$3,920	38.7%
No Diagnosis	4	\$4,320	\$5,600	\$1,080	\$1,400	77.1%
Totals:	182	\$212,540	\$872,656	\$1,168	\$4,795	24.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	1	\$480	\$7,020	\$480	\$7,020	6.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	1	\$480	\$7,020	\$480	\$7,020	6.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	205	\$213,760	\$897,437	\$1,043	\$4,378	23.8%
Intellectual Disability	24	\$19,058	\$77,724	\$794	\$3,238	24.5%
Cerebral Palsy	8	\$8,884	\$30,090	\$1,110	\$3,761	29.5%
Epilepsy	3	\$5,024	\$18,945	\$1,675	\$6,315	26.5%
Category 5	6	\$5,528	\$17,515	\$921	\$2,919	31.6%
Other	41	\$38,562	\$117,606	\$941	\$2,868	32.8%

For Birth to age 2 years, inclusive

Autism	19	\$18,892	\$65,245	\$994	\$3,434	29.0%
Intellectual Disability	0					
Cerebral Palsy	1	\$175	\$1,175	\$175	\$1,175	14.9%
Epilepsy	1	\$175	\$1,175	\$175	\$1,175	14.9%
Category 5	0					
Other	37	\$34,242	\$112,006	\$925	\$3,027	30.6%

For age 3 years to 21 years, inclusive

Autism	185	\$194,388	\$825,172	\$1,051	\$4,460	23.6%
Intellectual Disability	23	\$18,578	\$70,704	\$808	\$3,074	26.3%
Cerebral Palsy	7	\$8,709	\$28,915	\$1,244	\$4,131	30.1%
Epilepsy	2	\$4,849	\$17,770	\$2,425	\$8,885	27.3%
Category 5	6	\$5,528	\$17,515	\$921	\$2,919	31.6%
Other	4	\$4,320	\$5,600	\$1,080	\$1,400	77.1%

For age 22 years and older

Autism	1	\$480	\$7,020	\$480	\$7,020	6.8%
Intellectual Disability	1	\$480	\$7,020	\$480	\$7,020	6.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$266,329	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	180	\$213,760	\$897,437	\$1,188	\$4,986	23.8%
Intellectual Disability	10	\$6,387	\$15,854	\$639	\$1,585	40.3%
Cerebral Palsy	4	\$2,500	\$12,175	\$625	\$3,044	20.5%
Epilepsy	1	\$571	\$3,270	\$571	\$3,270	17.4%
Category 5	3	\$4,550	\$11,760	\$1,517	\$3,920	38.7%
Other	39	\$38,562	\$117,606	\$989	\$3,016	32.8%
Totals:	237	\$266,329	\$1,058,102	\$1,124	\$4,465	25.2%

For Birth to age 2 years, inclusive

Autism	18	\$18,892	\$65,245	\$1,050	\$3,625	29.0%
Intellectual Disability	0					
Cerebral Palsy	1	\$175	\$1,175	\$175	\$1,175	14.9%
Epilepsy	0					
Category 5	0					
Other	35	\$34,242	\$112,006	\$978	\$3,200	30.6%
Totals:	54	\$53,309	\$178,426	\$987	\$3,304	29.9%

For age 3 years to 21 years, inclusive

Autism	161	\$194,388	\$825,172	\$1,207	\$5,125	23.6%
Intellectual Disability	10	\$6,387	\$15,854	\$639	\$1,585	40.3%
Cerebral Palsy	3	\$2,325	\$11,000	\$775	\$3,667	21.1%
Epilepsy	1	\$571	\$3,270	\$571	\$3,270	17.4%
Category 5	3	\$4,550	\$11,760	\$1,517	\$3,920	38.7%
Other	4	\$4,320	\$5,600	\$1,080	\$1,400	77.1%
Totals:	182	\$212,540	\$872,656	\$1,168	\$4,795	24.4%

For age 22 years and older

Autism	1	\$480	\$7,020	\$480	\$7,020	6.8%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	1	\$480	\$7,020	\$480	\$7,020	6.8%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	1	\$230	\$400	\$230	\$400	57.5%
Asian	20	\$28,044	\$114,748	\$1,402	\$5,737	24.4%
Black/African American	6	\$7,538	\$22,055	\$1,256	\$3,676	34.2%
Hispanic	68	\$82,952	\$303,198	\$1,220	\$4,459	27.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	97	\$105,607	\$426,366	\$1,089	\$4,396	24.8%
White	45	\$41,959	\$191,335	\$932	\$4,252	21.9%
Totals:	237	\$266,329	\$1,058,102	\$1,124	\$4,465	25.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	1	\$230	\$400	\$230	\$400	57.5%
Asian	0					
Black/African American	0					
Hispanic	4	\$5,416	\$20,419	\$1,354	\$5,105	26.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	44	\$44,908	\$145,332	\$1,021	\$3,303	30.9%
White	5	\$2,755	\$12,275	\$551	\$2,455	22.4%
Totals:	54	\$53,309	\$178,426	\$987	\$3,304	29.9%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	20	\$28,044	\$114,748	\$1,402	\$5,737	24.4%
Black/African American	6	\$7,538	\$22,055	\$1,256	\$3,676	34.2%
Hispanic	64	\$77,536	\$282,779	\$1,212	\$4,418	27.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	52	\$60,219	\$274,014	\$1,158	\$5,270	22.0%
White	40	\$39,204	\$179,060	\$980	\$4,477	21.9%
Totals:	182	\$212,540	\$872,656	\$1,168	\$4,795	24.4%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$480	\$7,020	\$480	\$7,020	6.8%
White	0					
Totals:	1	\$480	\$7,020	\$480	\$7,020	6.8%

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	216	\$242,626	\$977,458	\$1,123	\$4,525	24.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	18	\$17,781	\$49,269	\$988	\$2,737	36.1%
Other Latin	0					
Cantonese Chinese	1	\$2,475	\$18,400	\$2,475	\$18,400	13.5%
Mandarin Chinese	1	\$3,080	\$9,600	\$3,080	\$9,600	32.1%
Japanese	0					
Vietnamese	0					
Korean	1	\$367	\$3,375	\$367	\$3,375	10.9%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	237	\$266,329	\$1,058,102	\$1,124	\$4,465	25.2%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	53	\$53,069	\$177,676	\$1,001	\$3,352	29.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$240	\$750	\$240	\$750	32.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	54	\$53,309	\$178,426	\$987	\$3,304	29.9%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	162	\$189,077	\$792,762	\$1,167	\$4,894	23.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	17	\$17,541	\$48,519	\$1,032	\$2,854	36.2%
Other Latin	0					
Cantonese Chinese	1	\$2,475	\$18,400	\$2,475	\$18,400	13.5%
Mandarin Chinese	1	\$3,080	\$9,600	\$3,080	\$9,600	32.1%
Japanese	0					
Vietnamese	0					
Korean	1	\$367	\$3,375	\$367	\$3,375	10.9%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	182	\$212,540	\$872,656	\$1,168	\$4,795	24.4%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$480	\$7,020	\$480	\$7,020	6.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	1	\$480	\$7,020	\$480	\$7,020	6.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$242,626	\$977,458	24.8%	\$53,069	\$177,676	29.9%	\$189,077	\$792,762	23.9%	\$480	\$7,020	6.8%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$17,781	\$49,269	36.1%	\$240	\$750	32.0%	\$17,541	\$48,519	36.2%			
Other Latin												
Cantonese Chinese	\$2,475	\$18,400	13.5%				\$2,475	\$18,400	13.5%			
Mandarin Chinese	\$3,080	\$9,600	32.1%				\$3,080	\$9,600	32.1%			
Japanese												
Vietnamese												
Korean	\$367	\$3,375	10.9%				\$367	\$3,375	10.9%			
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$266,329	\$1,058,102	25.2%	\$53,309	\$178,426	29.9%	\$212,540	\$872,656	24.4%	\$480	\$7,020	6.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	237	\$266,329	\$1,058,102	\$1,124	\$4,465	25.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	237	\$266,329	\$1,058,102	\$1,124	\$4,465	25.2%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	54	\$53,309	\$178,426	\$987	\$3,304	29.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	54	\$53,309	\$178,426	\$987	\$3,304	29.9%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	182	\$212,540	\$872,656	\$1,168	\$4,795	24.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	182	\$212,540	\$872,656	\$1,168	\$4,795	24.4%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	\$480	\$7,020	\$480	\$7,020	6.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$480	\$7,020	\$480	\$7,020	6.8%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	9,547	6,524	3,023	31.7%
Autism & Intellectual Disability	2,156	1,630	526	24.4%
Autism & Intellectual Disability & Cerebral Palsy	67	55	12	17.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	47	40	7	14.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	7	7	0	0.0%
Autism & Intellectual Disability & Epilepsy	244	199	45	18.4%
Autism & Intellectual Disability & Category 5	33	28	5	15.2%
Autism & Cerebral Palsy	52	45	7	13.5%
Autism & Cerebral Palsy & Epilepsy	15	12	3	20.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	6	6	0	0.0%
Autism & Epilepsy	210	173	37	17.6%
Autism & Category 5	86	62	24	27.9%
Intellectual Disability	11,235	8,510	2,725	24.3%
Intellectual Disability & Cerebral Palsy	2,093	1,659	434	20.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,677	1,353	324	19.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	52	44	8	15.4%
Intellectual Disability & Cerebral Palsy & Category 5	64	56	8	12.5%
Intellectual Disability & Epilepsy & Category 5	63	56	7	11.1%
Intellectual Disability & Epilepsy	1,933	1,586	347	18.0%
Intellectual Disability & Category 5	686	556	130	19.0%
Cerebral Palsy	855	598	257	30.1%
Cerebral Palsy & Epilepsy	277	207	70	25.3%
Cerebral Palsy & Epilepsy & Category 5	26	20	6	23.1%
Cerebral Palsy & Category 5	58	45	13	22.4%
Epilepsy & Category 5	44	36	8	18.2%
Epilepsy	457	321	136	29.8%
Category 5	706	523	183	25.9%
No Diagnosis	10,206	9,768	438	4.3%
Totals:	42,906	34,122	8,784	20.5%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	264	264	0	0.0%
Autism & Intellectual Disability	9	9	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	0	0	0	-
Intellectual Disability	11	10	1	9.1%
Intellectual Disability & Cerebral Palsy	10	7	3	30.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	9	7	2	22.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	3	3	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	12	11	1	8.3%
Cerebral Palsy & Epilepsy	3	3	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	7	7	0	0.0%
Category 5	20	19	1	5.0%
No Diagnosis	8,161	7,864	297	3.6%
Totals:	8,510	8,205	305	3.6%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	8,175	5,437	2,738	33.5%
Autism & Intellectual Disability	1,296	895	401	30.9%
Autism & Intellectual Disability & Cerebral Palsy	37	29	8	21.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	23	19	4	17.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	93	66	27	29.0%
Autism & Intellectual Disability & Category 5	16	13	3	18.8%
Autism & Cerebral Palsy	44	37	7	15.9%
Autism & Cerebral Palsy & Epilepsy	12	9	3	25.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	156	123	33	21.2%
Autism & Category 5	52	34	18	34.6%
Intellectual Disability	3,859	2,457	1,402	36.3%
Intellectual Disability & Cerebral Palsy	815	570	245	30.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	555	376	179	32.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	11	3	21.4%
Intellectual Disability & Cerebral Palsy & Category 5	15	14	1	6.7%
Intellectual Disability & Epilepsy & Category 5	9	8	1	11.1%
Intellectual Disability & Epilepsy	428	301	127	29.7%
Intellectual Disability & Category 5	240	181	59	24.6%
Cerebral Palsy	438	296	142	32.4%
Cerebral Palsy & Epilepsy	121	77	44	36.4%
Cerebral Palsy & Epilepsy & Category 5	10	6	4	40.0%
Cerebral Palsy & Category 5	21	12	9	42.9%
Epilepsy & Category 5	11	7	4	36.4%
Epilepsy	234	151	83	35.5%
Category 5	441	300	141	32.0%
No Diagnosis	1,476	1,417	59	4.0%
Totals:	18,595	12,850	5,745	30.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,108	823	285	25.7%
Autism & Intellectual Disability	851	726	125	14.7%
Autism & Intellectual Disability & Cerebral Palsy	30	26	4	13.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	24	21	3	12.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	6	6	0	0.0%
Autism & Intellectual Disability & Epilepsy	151	133	18	11.9%
Autism & Intellectual Disability & Category 5	17	15	2	11.8%
Autism & Cerebral Palsy	8	8	0	0.0%
Autism & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	4	4	0	0.0%
Autism & Epilepsy	53	49	4	7.5%
Autism & Category 5	34	28	6	17.6%
Intellectual Disability	7,365	6,043	1,322	17.9%
Intellectual Disability & Cerebral Palsy	1,268	1,082	186	14.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,113	970	143	12.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	38	33	5	13.2%
Intellectual Disability & Cerebral Palsy & Category 5	49	42	7	14.3%
Intellectual Disability & Epilepsy & Category 5	54	48	6	11.1%
Intellectual Disability & Epilepsy	1,502	1,282	220	14.6%
Intellectual Disability & Category 5	446	375	71	15.9%
Cerebral Palsy	405	291	114	28.1%
Cerebral Palsy & Epilepsy	153	127	26	17.0%
Cerebral Palsy & Epilepsy & Category 5	16	14	2	12.5%
Cerebral Palsy & Category 5	37	33	4	10.8%
Epilepsy & Category 5	33	29	4	12.1%
Epilepsy	216	163	53	24.5%
Category 5	245	204	41	16.7%
No Diagnosis	569	487	82	14.4%
Totals:	15,801	13,067	2,734	17.3%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	12,474	8,784	3,690	29.6%
Intellectual Disability	20,357	15,779	4,578	22.5%
Cerebral Palsy	5,287	4,137	1,150	21.8%
Epilepsy	5,060	4,062	998	19.7%
Category 5	1,835	1,442	393	21.4%
Other	10,206	9,768	438	4.3%

For Birth to age 2 years, inclusive

Autism	274	274	0	0.0%
Intellectual Disability	42	36	6	14.3%
Cerebral Palsy	34	28	6	17.6%
Epilepsy	23	21	2	8.7%
Category 5	20	19	1	5.0%
Other	8,161	7,864	297	3.6%

For age 3 years to 21 years, inclusive

Autism	9,908	6,666	3,242	32.7%
Intellectual Disability	7,401	4,941	2,460	33.2%
Cerebral Palsy	2,106	1,457	649	30.8%
Epilepsy	1,670	1,158	512	30.7%
Category 5	833	590	243	29.2%
Other	1,476	1,417	59	4.0%

For age 22 years and older

Autism	2,292	1,844	448	19.5%
Intellectual Disability	12,914	10,802	2,112	16.4%
Cerebral Palsy	3,147	2,652	495	15.7%
Epilepsy	3,367	2,883	484	14.4%
Category 5	982	833	149	15.2%
Other	569	487	82	14.4%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	12,474	8,784	3,690	29.6%
Intellectual Disability	17,803	13,820	3,983	22.4%
Cerebral Palsy	1,216	870	346	28.5%
Epilepsy	501	357	144	28.7%
Category 5	706	523	183	25.9%
Other	10,206	9,768	438	4.3%
Totals:	42,906	34,122	8,784	20.5%

For Birth to age 2 years, inclusive

Autism	274	274	0	0.0%
Intellectual Disability	33	27	6	18.2%
Cerebral Palsy	15	14	1	6.7%
Epilepsy	7	7	0	0.0%
Category 5	20	19	1	5.0%
Other	8,161	7,864	297	3.6%
Totals:	8,510	8,205	305	3.6%

For age 3 years to 21 years, inclusive

Autism	9,908	6,666	3,242	32.7%
Intellectual Disability	5,935	3,918	2,017	34.0%
Cerebral Palsy	590	391	199	33.7%
Epilepsy	245	158	87	35.5%
Category 5	441	300	141	32.0%
Other	1,476	1,417	59	4.0%
Totals:	18,595	12,850	5,745	30.9%

For age 22 years and older

Autism	2,292	1,844	448	19.5%
Intellectual Disability	11,835	9,875	1,960	16.6%
Cerebral Palsy	611	465	146	23.9%
Epilepsy	249	192	57	22.9%
Category 5	245	204	41	16.7%
Other	569	487	82	14.4%
Totals:	15,801	13,067	2,734	17.3%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	100	68	32	32.0%
Asian	1,504	1,162	342	22.7%
Black/African American	4,003	3,074	929	23.2%
Hispanic	15,988	11,821	4,167	26.1%
Native Hawaiian or Other Pacific Islander	65	43	22	33.8%
Other Ethnicity or Race / Multi-Cultural	11,498	10,224	1,274	11.1%
White	9,748	7,730	2,018	20.7%
Totals:	42,906	34,122	8,784	20.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	4	4	0	0.0%
Asian	74	71	3	4.1%
Black/African American	121	115	6	5.0%
Hispanic	822	788	34	4.1%
Native Hawaiian or Other Pacific Islander	2	2	0	0.0%
Other Ethnicity or Race / Multi-Cultural	7,212	6,957	255	3.5%
White	275	268	7	2.5%
Totals:	8,510	8,205	305	3.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	44	28	16	36.4%
Asian	840	614	226	26.9%
Black/African American	1,617	1,025	592	36.6%
Hispanic	8,754	5,955	2,799	32.0%
Native Hawaiian or Other Pacific Islander	36	21	15	41.7%
Other Ethnicity or Race / Multi-Cultural	3,739	2,805	934	25.0%
White	3,565	2,402	1,163	32.6%
Totals:	18,595	12,850	5,745	30.9%

For age 22 years and older

American Indian or Alaska Native	52	36	16	30.8%
Asian	590	477	113	19.2%
Black/African American	2,265	1,934	331	14.6%
Hispanic	6,412	5,078	1,334	20.8%
Native Hawaiian or Other Pacific Islander	27	20	7	25.9%
Other Ethnicity or Race / Multi-Cultural	547	462	85	15.5%
White	5,908	5,060	848	14.4%
Totals:	15,801	13,067	2,734	17.3%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	49	38	11	22.4%
Other Sign Language	9	9	0	0.0%
English	34,611	27,619	6,992	20.2%
Armenian	2	1	1	50.0%
Somali	3	0	3	100.0%
Swahili	1	0	1	100.0%
Nigerian	4	3	1	25.0%
Amharic	0	0	0	-
Aramaic / Chaldean	1	0	1	100.0%
French	4	3	1	25.0%
Italian	1	1	0	0.0%
Portuguese	2	2	0	0.0%
Spanish	7,721	6,063	1,658	21.5%
Other Latin	1	1	0	0.0%
Cantonese Chinese	30	22	8	26.7%
Mandarin Chinese	59	49	10	16.9%
Japanese	2	1	1	50.0%
Vietnamese	91	63	28	30.8%
Korean	41	34	7	17.1%
Laotian	6	1	5	83.3%
Cambodian	21	16	5	23.8%
Other Asian	16	14	2	12.5%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	1	0	1	100.0%
Thai	3	2	1	33.3%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	4	4	0	0.0%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	3	2	1	33.3%
Tagalog	62	50	12	19.4%
Guamanian	1	0	1	100.0%
Other Pacific Island	10	7	3	30.0%
Arabic	62	41	21	33.9%
Hebrew	0	0	0	-
Farsi (Persian)	24	22	2	8.3%
Hindi (Northern India)	14	11	3	21.4%
Urdu (Pakistan India)	14	13	1	7.1%
Other Indo-Iranian Language	10	10	0	0.0%
Danish	1	1	0	0.0%
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	19	16	3	15.8%
Totals:	42,906	34,122	8,784	20.5%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	3	3	0	0.0%
Other Sign Language	0	0	0	-
English	7,558	7,283	275	3.6%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	912	885	27	3.0%
Other Latin	0	0	0	-
Cantonese Chinese	2	2	0	0.0%
Mandarin Chinese	16	16	0	0.0%
Japanese	0	0	0	-
Vietnamese	3	2	1	33.3%
Korean	1	1	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	0	1	100.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	5	5	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	3	3	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	1	1	0	0.0%
Danish	1	1	0	0.0%
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	2	1	1	50.0%
Totals:	8,510	8,205	305	3.6%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	9	7	2	22.2%
Other Sign Language	2	2	0	0.0%
English	14,536	9,857	4,679	32.2%
Armenian	0	0	0	-
Somali	3	0	3	100.0%
Swahili	1	0	1	100.0%
Nigerian	2	1	1	50.0%
Amharic	0	0	0	-
Aramaic / Chaldean	1	0	1	100.0%
French	0	0	0	-
Italian	1	1	0	0.0%
Portuguese	0	0	0	-
Spanish	3,837	2,836	1,001	26.1%
Other Latin	1	1	0	0.0%
Cantonese Chinese	14	9	5	35.7%
Mandarin Chinese	30	22	8	26.7%
Japanese	2	1	1	50.0%
Vietnamese	35	24	11	31.4%
Korean	13	9	4	30.8%
Laotian	2	0	2	100.0%
Cambodian	3	2	1	33.3%
Other Asian	5	4	1	20.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	2	1	1	50.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	25	20	5	20.0%
Guamanian	0	0	0	-
Other Pacific Island	3	2	1	33.3%
Arabic	37	24	13	35.1%
Hebrew	0	0	0	-
Farsi (Persian)	11	9	2	18.2%
Hindi (Northern India)	4	3	1	25.0%
Urdu (Pakistan India)	6	5	1	16.7%
Other Indo-Iranian Language	5	5	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	4	4	0	0.0%
Totals:	18,595	12,850	5,745	30.9%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	37	28	9	24.3%
Other Sign Language	7	7	0	0.0%
English	12,517	10,479	2,038	16.3%
Armenian	2	1	1	50.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	2	2	0	0.0%
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	4	3	1	25.0%
Italian	0	0	0	-
Portuguese	2	2	0	0.0%
Spanish	2,972	2,342	630	21.2%
Other Latin	0	0	0	-
Cantonese Chinese	14	11	3	21.4%
Mandarin Chinese	13	11	2	15.4%
Japanese	0	0	0	-
Vietnamese	53	37	16	30.2%
Korean	27	24	3	11.1%
Laotian	4	1	3	75.0%
Cambodian	18	14	4	22.2%
Other Asian	11	10	1	9.1%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	1	0	1	100.0%
Thai	1	1	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	2	2	0	0.0%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	3	2	1	33.3%
Tagalog	36	30	6	16.7%
Guamanian	1	0	1	100.0%
Other Pacific Island	7	5	2	28.6%
Arabic	20	12	8	40.0%
Hebrew	0	0	0	-
Farsi (Persian)	10	10	0	0.0%
Hindi (Northern India)	9	7	2	22.2%
Urdu (Pakistan India)	8	8	0	0.0%
Other Indo-Iranian Language	4	4	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	13	11	2	15.4%
Totals:	15,801	13,067	2,734	17.3%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	93	67	26	28.0%
Home of Parent or Guardian	35,821	27,615	8,206	22.9%
Independent Living or Supported Living	1,782	1,655	127	7.1%
Developmental Center/State Hospital	2	1	1	50.0%
Correctional Institution	37	30	7	18.9%
Community Care Facility (CCF)	2,373	2,337	36	1.5%
ICF Facility & Continuous Nursing	1,020	974	46	4.5%
Skilled Nursing Facility (SNF)	95	47	48	50.5%
Foster Home, Children	1,368	1,212	156	11.4%
Family Home, Adults	93	91	2	2.2%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	5	3	2	40.0%
Acute General Hospital	10	8	2	20.0%
Sub-Acute	129	29	100	77.5%
Community Treatment Facility	2	1	1	50.0%
Hospice	1	1	0	0.0%
Transient/Homeless	10	6	4	40.0%
Other	63	43	20	31.7%
Totals:	42,906	34,122	8,784	20.5%

For Birth to age 2 years, inclusive

Out-of-State	17	16	1	5.9%
Home of Parent or Guardian	7,550	7,276	274	3.6%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	2	1	1	50.0%
ICF Facility & Continuous Nursing	10	5	5	50.0%
Skilled Nursing Facility (SNF)	1	0	1	100.0%
Foster Home, Children	926	905	21	2.3%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	4	2	2	50.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	8,510	8,205	305	3.6%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	35	18	17	48.6%
Home of Parent or Guardian	17,861	12,375	5,486	30.7%
Independent Living or Supported Living	16	10	6	37.5%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	7	6	1	14.3%
Community Care Facility (CCF)	109	88	21	19.3%
ICF Facility & Continuous Nursing	67	34	33	49.3%
Skilled Nursing Facility (SNF)	1	0	1	100.0%
Foster Home, Children	428	301	127	29.7%
Family Home, Adults	7	5	2	28.6%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	3	2	1	33.3%
Sub-Acute	50	5	45	90.0%
Community Treatment Facility	1	0	1	100.0%
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	9	5	4	44.4%
Totals:	18,595	12,850	5,745	30.9%

For age 22 years and older

Acute General Hospital	7	6	1	14.3%
Community Care Facility (CCF)	2,262	2,248	14	0.6%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	30	24	6	20.0%
Developmental Center/State Hospital	2	1	1	50.0%
Family Home, Adults	86	86	0	0.0%
Foster Home, Children	14	6	8	57.1%
Home of Parent or Guardian	10,410	7,964	2,446	23.5%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	943	935	8	0.8%
Independent Living or Supported Living	1,766	1,645	121	6.9%
Other	54	38	16	29.6%
Out-of-State	41	33	8	19.5%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	5	3	2	40.0%
Skilled Nursing Facility (SNF)	93	47	46	49.5%
Sub-Acute	75	22	53	70.7%
Transient/Homeless	10	6	4	40.0%
Totals:	15,801	13,067	2,734	17.3%

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	76	\$653,705	\$890,301	\$8,601	\$11,714	73.4%
Asian	1,392	\$12,395,093	\$17,546,584	\$8,905	\$12,605	70.6%
Black/African American	3,084	\$29,426,336	\$39,497,174	\$9,542	\$12,807	74.5%
Hispanic	14,592	\$115,495,480	\$154,591,131	\$7,915	\$10,594	74.7%
Native Hawaiian or Other Pacific Islander	60	\$400,298	\$585,618	\$6,672	\$9,760	68.4%
Other Ethnicity or Race / Multi-Cultural	11,266	\$45,575,917	\$73,349,203	\$4,045	\$6,511	62.1%
White	6,719	\$65,204,534	\$91,472,914	\$9,705	\$13,614	71.3%
Totals:	37,189	\$269,151,362	\$377,932,926	\$7,237	\$10,162	71.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	4	\$6,773	\$10,360	\$1,693	\$2,590	65.4%
Asian	74	\$399,739	\$582,906	\$5,402	\$7,877	68.6%
Black/African American	117	\$426,195	\$755,613	\$3,643	\$6,458	56.4%
Hispanic	818	\$4,121,063	\$6,818,606	\$5,038	\$8,336	60.4%
Native Hawaiian or Other Pacific Islander	2	\$2,411	\$10,315	\$1,205	\$5,157	23.4%
Other Ethnicity or Race / Multi-Cultural	7,187	\$24,786,656	\$41,773,181	\$3,449	\$5,812	59.3%
White	274	\$1,391,324	\$2,277,257	\$5,078	\$8,311	61.1%
Totals:	8,476	\$31,134,161	\$52,228,239	\$3,673	\$6,162	59.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	40	\$189,110	\$319,925	\$4,728	\$7,998	59.1%
Asian	831	\$4,663,340	\$7,584,622	\$5,612	\$9,127	61.5%
Black/African American	1,568	\$8,476,166	\$12,628,129	\$5,406	\$8,054	67.1%
Hispanic	8,639	\$44,704,738	\$63,098,937	\$5,175	\$7,304	70.8%
Native Hawaiian or Other Pacific Islander	36	\$207,546	\$308,503	\$5,765	\$8,570	67.3%
Other Ethnicity or Race / Multi-Cultural	3,706	\$15,185,982	\$24,431,477	\$4,098	\$6,592	62.2%
White	3,469	\$19,489,536	\$31,308,511	\$5,618	\$9,025	62.2%
Totals:	18,289	\$92,916,417	\$139,680,104	\$5,080	\$7,637	66.5%

For age 22 years and older

American Indian or Alaska Native	32	\$457,821	\$560,016	\$14,307	\$17,500	81.8%
Asian	487	\$7,332,014	\$9,379,056	\$15,055	\$19,259	78.2%
Black/African American	1,399	\$20,523,975	\$26,113,432	\$14,670	\$18,666	78.6%
Hispanic	5,135	\$66,669,679	\$84,673,588	\$12,983	\$16,490	78.7%
Native Hawaiian or Other Pacific Islander	22	\$190,341	\$266,800	\$8,652	\$12,127	71.3%
Other Ethnicity or Race / Multi-Cultural	373	\$5,603,278	\$7,144,545	\$15,022	\$19,154	78.4%
White	2,976	\$44,323,674	\$57,887,146	\$14,894	\$19,451	76.6%
Totals:	10,424	\$145,100,783	\$186,024,584	\$13,920	\$17,846	78.0%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,547	\$62,573,913	\$91,318,049	\$6,554	\$9,565	68.5%
Autism & Intellectual Disability	2,156	\$37,692,921	\$46,186,099	\$17,483	\$21,422	81.6%
Autism & Intellectual Disability & Cerebral Palsy	67	\$997,504	\$1,306,440	\$14,888	\$19,499	76.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	47	\$1,421,724	\$1,978,508	\$30,249	\$42,096	71.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	7	\$251,939	\$351,677	\$35,991	\$50,240	71.6%
Autism & Intellectual Disability & Epilepsy	244	\$7,817,981	\$9,157,876	\$32,041	\$37,532	85.4%
Autism & Intellectual Disability & Category 5	33	\$935,659	\$1,051,998	\$28,353	\$31,879	88.9%
Autism & Cerebral Palsy	52	\$703,535	\$907,724	\$13,530	\$17,456	77.5%
Autism & Cerebral Palsy & Epilepsy	15	\$104,909	\$147,994	\$6,994	\$9,866	70.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$28,428	\$32,583	\$14,214	\$16,291	87.2%
Autism & Cerebral Palsy & Category 5	2	\$3,293	\$3,536	\$1,647	\$1,768	93.1%
Autism & Epilepsy & Category 5	6	\$339,816	\$363,158	\$56,636	\$60,526	93.6%
Autism & Epilepsy	210	\$2,851,712	\$3,614,001	\$13,580	\$17,210	78.9%
Autism & Category 5	86	\$1,266,215	\$1,614,329	\$14,723	\$18,771	78.4%
Intellectual Disability	11,235	\$196,055,295	\$231,373,281	\$17,450	\$20,594	84.7%
Intellectual Disability & Cerebral Palsy	2,093	\$36,096,671	\$43,484,929	\$17,246	\$20,776	83.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,677	\$31,995,742	\$39,538,963	\$19,079	\$23,577	80.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	52	\$1,328,385	\$1,512,723	\$25,546	\$29,091	87.8%
Intellectual Disability & Cerebral Palsy & Category 5	64	\$1,081,136	\$1,295,325	\$16,893	\$20,239	83.5%
Intellectual Disability & Epilepsy & Category 5	63	\$1,928,008	\$2,234,591	\$30,603	\$35,470	86.3%
Intellectual Disability & Epilepsy	1,933	\$49,481,420	\$57,170,548	\$25,598	\$29,576	86.6%
Intellectual Disability & Category 5	686	\$11,799,401	\$14,171,073	\$17,200	\$20,658	83.3%
Cerebral Palsy	855	\$9,304,511	\$11,946,992	\$10,882	\$13,973	77.9%
Cerebral Palsy & Epilepsy	277	\$3,645,061	\$4,870,051	\$13,159	\$17,581	74.8%
Cerebral Palsy & Epilepsy & Category 5	26	\$350,464	\$446,047	\$13,479	\$17,156	78.6%
Cerebral Palsy & Category 5	58	\$885,643	\$1,382,665	\$15,270	\$23,839	64.1%
Epilepsy & Category 5	44	\$1,422,715	\$1,552,962	\$32,334	\$35,295	91.6%
Epilepsy	457	\$6,042,049	\$7,377,029	\$13,221	\$16,142	81.9%
Category 5	706	\$8,665,660	\$10,750,060	\$12,274	\$15,227	80.6%
No Diagnosis	10,206	\$54,250,573	\$77,643,841	\$5,316	\$7,608	69.9%
Totals:	42,906	\$531,322,282	\$664,785,051	\$12,383	\$15,494	79.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	264	\$2,801,927	\$4,747,968	\$10,613	\$17,985	59.0%
Autism & Intellectual Disability	9	\$98,723	\$189,033	\$10,969	\$21,004	52.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$2,271	\$2,442	\$2,271	\$2,442	93.0%
Autism & Category 5	0					
Intellectual Disability	11	\$33,096	\$59,875	\$3,009	\$5,443	55.3%
Intellectual Disability & Cerebral Palsy	10	\$28,381	\$44,322	\$2,838	\$4,432	64.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$33,428	\$61,618	\$3,714	\$6,846	54.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$9,540	\$17,445	\$3,180	\$5,815	54.7%
Intellectual Disability & Category 5	0					
Cerebral Palsy	12	\$64,990	\$127,750	\$5,416	\$10,646	50.9%
Cerebral Palsy & Epilepsy	3	\$5,761	\$9,804	\$1,920	\$3,268	58.8%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	7	\$49,756	\$92,968	\$7,108	\$13,281	53.5%
Category 5	20	\$132,550	\$228,988	\$6,627	\$11,449	57.9%
No Diagnosis	8,161	\$27,945,464	\$46,760,748	\$3,424	\$5,730	59.8%
Totals:	8,510	\$31,205,887	\$52,342,961	\$3,667	\$6,151	59.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8,175	\$40,298,325	\$62,565,943	\$4,929	\$7,653	64.4%
Autism & Intellectual Disability	1,296	\$9,297,802	\$12,893,602	\$7,174	\$9,949	72.1%
Autism & Intellectual Disability & Cerebral Palsy	37	\$227,183	\$383,303	\$6,140	\$10,360	59.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	23	\$274,179	\$368,949	\$11,921	\$16,041	74.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$27,278	\$28,130	\$27,278	\$28,130	97.0%
Autism & Intellectual Disability & Epilepsy	93	\$900,956	\$1,181,337	\$9,688	\$12,703	76.3%
Autism & Intellectual Disability & Category 5	16	\$352,040	\$402,223	\$22,003	\$25,139	87.5%
Autism & Cerebral Palsy	44	\$379,516	\$533,940	\$8,625	\$12,135	71.1%
Autism & Cerebral Palsy & Epilepsy	12	\$77,327	\$115,366	\$6,444	\$9,614	67.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$95	\$95	\$95	\$95	100.0%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$194,242	\$207,620	\$97,121	\$103,810	93.6%
Autism & Epilepsy	156	\$995,283	\$1,470,952	\$6,380	\$9,429	67.7%
Autism & Category 5	52	\$248,039	\$345,666	\$4,770	\$6,647	71.8%
Intellectual Disability	3,859	\$22,891,292	\$32,134,164	\$5,932	\$8,327	71.2%
Intellectual Disability & Cerebral Palsy	815	\$5,852,768	\$7,967,412	\$7,181	\$9,776	73.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	555	\$3,730,719	\$5,397,453	\$6,722	\$9,725	69.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$132,185	\$162,935	\$9,442	\$11,638	81.1%
Intellectual Disability & Cerebral Palsy & Category 5	15	\$112,262	\$140,043	\$7,484	\$9,336	80.2%
Intellectual Disability & Epilepsy & Category 5	9	\$167,902	\$224,294	\$18,656	\$24,922	74.9%
Intellectual Disability & Epilepsy	428	\$2,912,081	\$4,113,758	\$6,804	\$9,612	70.8%
Intellectual Disability & Category 5	240	\$1,642,833	\$2,238,806	\$6,845	\$9,328	73.4%
Cerebral Palsy	438	\$2,802,678	\$4,131,914	\$6,399	\$9,434	67.8%
Cerebral Palsy & Epilepsy	121	\$809,548	\$1,219,925	\$6,690	\$10,082	66.4%
Cerebral Palsy & Epilepsy & Category 5	10	\$96,200	\$119,117	\$9,620	\$11,912	80.8%
Cerebral Palsy & Category 5	21	\$100,100	\$134,291	\$4,767	\$6,395	74.5%
Epilepsy & Category 5	11	\$82,675	\$107,696	\$7,516	\$9,791	76.8%
Epilepsy	234	\$2,074,663	\$2,784,162	\$8,866	\$11,898	74.5%
Category 5	441	\$2,482,815	\$3,593,072	\$5,630	\$8,148	69.1%
No Diagnosis	1,476	\$3,280,142	\$5,230,157	\$2,222	\$3,543	62.7%
Totals:	18,595	\$102,443,130	\$150,196,325	\$5,509	\$8,077	68.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,108	\$19,473,661	\$24,004,139	\$17,576	\$21,664	81.1%
Autism & Intellectual Disability	851	\$28,296,397	\$33,103,464	\$33,251	\$38,899	85.5%
Autism & Intellectual Disability & Cerebral Palsy	30	\$770,321	\$923,137	\$25,677	\$30,771	83.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	24	\$1,147,545	\$1,609,559	\$47,814	\$67,065	71.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$224,660	\$323,547	\$37,443	\$53,924	69.4%
Autism & Intellectual Disability & Epilepsy	151	\$6,917,025	\$7,976,539	\$45,808	\$52,825	86.7%
Autism & Intellectual Disability & Category 5	17	\$583,619	\$649,775	\$34,331	\$38,222	89.8%
Autism & Cerebral Palsy	8	\$324,019	\$373,784	\$40,502	\$46,723	86.7%
Autism & Cerebral Palsy & Epilepsy	3	\$27,583	\$32,627	\$9,194	\$10,876	84.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$28,333	\$32,488	\$28,333	\$32,488	87.2%
Autism & Cerebral Palsy & Category 5	2	\$3,293	\$3,536	\$1,647	\$1,768	93.1%
Autism & Epilepsy & Category 5	4	\$145,574	\$155,538	\$36,393	\$38,885	93.6%
Autism & Epilepsy	53	\$1,854,157	\$2,140,607	\$34,984	\$40,389	86.6%
Autism & Category 5	34	\$1,018,176	\$1,268,663	\$29,946	\$37,314	80.3%
Intellectual Disability	7,365	\$173,130,906	\$199,179,242	\$23,507	\$27,044	86.9%
Intellectual Disability & Cerebral Palsy	1,268	\$30,215,521	\$35,473,195	\$23,829	\$27,976	85.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,113	\$28,231,594	\$34,079,892	\$25,365	\$30,620	82.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	38	\$1,196,200	\$1,349,788	\$31,479	\$35,521	88.6%
Intellectual Disability & Cerebral Palsy & Category 5	49	\$968,874	\$1,155,281	\$19,773	\$23,577	83.9%
Intellectual Disability & Epilepsy & Category 5	54	\$1,760,106	\$2,010,297	\$32,595	\$37,228	87.6%
Intellectual Disability & Epilepsy	1,502	\$46,559,799	\$53,039,345	\$30,999	\$35,312	87.8%
Intellectual Disability & Category 5	446	\$10,156,568	\$11,932,267	\$22,773	\$26,754	85.1%
Cerebral Palsy	405	\$6,436,844	\$7,687,328	\$15,893	\$18,981	83.7%
Cerebral Palsy & Epilepsy	153	\$2,829,752	\$3,640,322	\$18,495	\$23,793	77.7%
Cerebral Palsy & Epilepsy & Category 5	16	\$254,263	\$326,930	\$15,891	\$20,433	77.8%
Cerebral Palsy & Category 5	37	\$785,543	\$1,248,374	\$21,231	\$33,740	62.9%
Epilepsy & Category 5	33	\$1,340,040	\$1,445,266	\$40,607	\$43,796	92.7%
Epilepsy	216	\$3,917,630	\$4,499,899	\$18,137	\$20,833	87.1%
Category 5	245	\$6,050,295	\$6,928,001	\$24,695	\$28,278	87.3%
No Diagnosis	569	\$23,024,966	\$25,652,936	\$40,466	\$45,084	89.8%
Totals:	15,801	\$397,673,265	\$462,245,765	\$25,168	\$29,254	86.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	12,474	\$116,989,550	\$158,033,971	\$9,379	\$12,669	74.0%
Intellectual Disability	20,357	\$378,883,786	\$450,814,030	\$18,612	\$22,145	84.0%
Cerebral Palsy	5,287	\$87,947,006	\$108,854,479	\$16,635	\$20,589	80.8%
Epilepsy	5,060	\$109,010,352	\$130,348,711	\$21,544	\$25,761	83.6%
Category 5	1,835	\$30,286,762	\$36,762,726	\$16,505	\$20,034	82.4%
Other	10,206	\$54,250,573	\$77,643,841	\$5,316	\$7,608	69.9%

For Birth to age 2 years, inclusive

Autism	274	\$2,902,921	\$4,939,443	\$10,595	\$18,027	58.8%
Intellectual Disability	42	\$203,168	\$372,292	\$4,837	\$8,864	54.6%
Cerebral Palsy	34	\$132,561	\$243,494	\$3,899	\$7,162	54.4%
Epilepsy	23	\$100,756	\$184,277	\$4,381	\$8,012	54.7%
Category 5	20	\$132,550	\$228,988	\$6,627	\$11,449	57.9%
Other	8,161	\$27,945,464	\$46,760,748	\$3,424	\$5,730	59.8%

For age 3 years to 21 years, inclusive

Autism	9,908	\$53,272,266	\$80,497,126	\$5,377	\$8,124	66.2%
Intellectual Disability	7,401	\$48,521,481	\$67,636,410	\$6,556	\$9,139	71.7%
Cerebral Palsy	2,106	\$14,594,760	\$20,674,744	\$6,930	\$9,817	70.6%
Epilepsy	1,670	\$12,475,334	\$17,501,789	\$7,470	\$10,480	71.3%
Category 5	833	\$5,638,667	\$7,703,989	\$6,769	\$9,248	73.2%
Other	1,476	\$3,280,142	\$5,230,157	\$2,222	\$3,543	62.7%

For age 22 years and older

Autism	2,292	\$60,814,363	\$72,597,403	\$26,533	\$31,674	83.8%
Intellectual Disability	12,914	\$330,159,137	\$382,805,328	\$25,566	\$29,643	86.2%
Cerebral Palsy	3,147	\$73,219,685	\$87,936,242	\$23,267	\$27,943	83.3%
Epilepsy	3,367	\$96,434,263	\$112,662,644	\$28,641	\$33,461	85.6%
Category 5	982	\$24,515,545	\$28,829,750	\$24,965	\$29,358	85.0%
Other	569	\$23,024,966	\$25,652,936	\$40,466	\$45,084	89.8%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$550,130,463	\$18,808,181	3.4%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	12,474	\$116,989,550	\$158,033,971	\$9,379	\$12,669	74.0%
Intellectual Disability	17,803	\$329,766,057	\$390,781,432	\$18,523	\$21,950	84.4%
Cerebral Palsy	1,216	\$14,185,679	\$18,645,755	\$11,666	\$15,334	76.1%
Epilepsy	501	\$7,464,764	\$8,929,992	\$14,900	\$17,824	83.6%
Category 5	706	\$8,665,660	\$10,750,060	\$12,274	\$15,227	80.6%
Other	10,206	\$54,250,573	\$77,643,841	\$5,316	\$7,608	69.9%
Totals:	42,906	\$531,322,282	\$664,785,051	\$12,383	\$15,494	79.9%

For Birth to age 2 years, inclusive

Autism	274	\$2,902,921	\$4,939,443	\$10,595	\$18,027	58.8%
Intellectual Disability	33	\$104,446	\$183,260	\$3,165	\$5,553	57.0%
Cerebral Palsy	15	\$70,751	\$137,554	\$4,717	\$9,170	51.4%
Epilepsy	7	\$49,756	\$92,968	\$7,108	\$13,281	53.5%
Category 5	20	\$132,550	\$228,988	\$6,627	\$11,449	57.9%
Other	8,161	\$27,945,464	\$46,760,748	\$3,424	\$5,730	59.8%
Totals:	8,510	\$31,205,887	\$52,342,961	\$3,667	\$6,151	59.6%

For age 3 years to 21 years, inclusive

Autism	9,908	\$53,272,266	\$80,497,126	\$5,377	\$8,124	66.2%
Intellectual Disability	5,935	\$37,442,042	\$52,378,865	\$6,309	\$8,825	71.5%
Cerebral Palsy	590	\$3,808,527	\$5,605,247	\$6,455	\$9,500	67.9%
Epilepsy	245	\$2,157,338	\$2,891,858	\$8,805	\$11,804	74.6%
Category 5	441	\$2,482,815	\$3,593,072	\$5,630	\$8,148	69.1%
Other	1,476	\$3,280,142	\$5,230,157	\$2,222	\$3,543	62.7%
Totals:	18,595	\$102,443,130	\$150,196,325	\$5,509	\$8,077	68.2%

For age 22 years and older

Autism	2,292	\$60,814,363	\$72,597,403	\$26,533	\$31,674	83.8%
Intellectual Disability	11,835	\$292,219,570	\$338,219,307	\$24,691	\$28,578	86.4%
Cerebral Palsy	611	\$10,306,402	\$12,902,954	\$16,868	\$21,118	79.9%
Epilepsy	249	\$5,257,669	\$5,945,165	\$21,115	\$23,876	88.4%
Category 5	245	\$6,050,295	\$6,928,001	\$24,695	\$28,278	87.3%
Other	569	\$23,024,966	\$25,652,936	\$40,466	\$45,084	89.8%
Totals:	15,801	\$397,673,265	\$462,245,765	\$25,168	\$29,254	86.0%

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	100	\$1,992,121	\$2,365,938	\$19,921	\$23,659	84.2%
Asian	1,504	\$18,237,859	\$23,892,401	\$12,126	\$15,886	76.3%
Black/African American	4,003	\$70,449,968	\$84,470,179	\$17,599	\$21,102	83.4%
Hispanic	15,988	\$174,633,787	\$218,731,277	\$10,923	\$13,681	79.8%
Native Hawaiian or Other Pacific Islander	65	\$638,219	\$862,768	\$9,819	\$13,273	74.0%
Other Ethnicity or Race / Multi-Cultural	11,498	\$53,383,210	\$82,039,580	\$4,643	\$7,135	65.1%
White	9,748	\$211,987,119	\$252,422,908	\$21,747	\$25,895	84.0%
Totals:	42,906	\$531,322,282	\$664,785,051	\$12,383	\$15,494	79.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	4	\$6,773	\$10,360	\$1,693	\$2,590	65.4%
Asian	74	\$399,739	\$582,906	\$5,402	\$7,877	68.6%
Black/African American	121	\$436,345	\$771,798	\$3,606	\$6,378	56.5%
Hispanic	822	\$4,124,300	\$6,822,780	\$5,017	\$8,300	60.4%
Native Hawaiian or Other Pacific Islander	2	\$2,411	\$10,315	\$1,205	\$5,157	23.4%
Other Ethnicity or Race / Multi-Cultural	7,212	\$24,844,995	\$41,867,544	\$3,445	\$5,805	59.3%
White	275	\$1,391,324	\$2,277,257	\$5,059	\$8,281	61.1%
Totals:	8,510	\$31,205,887	\$52,342,961	\$3,667	\$6,151	59.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	44	\$375,992	\$508,445	\$8,545	\$11,556	73.9%
Asian	840	\$4,998,912	\$7,941,729	\$5,951	\$9,454	62.9%
Black/African American	1,617	\$9,956,104	\$14,320,761	\$6,157	\$8,856	69.5%
Hispanic	8,754	\$48,441,544	\$67,251,183	\$5,534	\$7,682	72.0%
Native Hawaiian or Other Pacific Islander	36	\$207,546	\$308,503	\$5,765	\$8,570	67.3%
Other Ethnicity or Race / Multi-Cultural	3,739	\$15,559,232	\$24,871,881	\$4,161	\$6,652	62.6%
White	3,565	\$22,903,800	\$34,993,822	\$6,425	\$9,816	65.5%
Totals:	18,595	\$102,443,130	\$150,196,325	\$5,509	\$8,077	68.2%

For age 22 years and older

American Indian or Alaska Native	52	\$1,609,355	\$1,847,133	\$30,949	\$35,522	87.1%
Asian	590	\$12,839,207	\$15,367,765	\$21,761	\$26,047	83.5%
Black/African American	2,265	\$60,057,519	\$69,377,621	\$26,515	\$30,630	86.6%
Hispanic	6,412	\$122,067,943	\$144,657,313	\$19,037	\$22,560	84.4%
Native Hawaiian or Other Pacific Islander	27	\$428,262	\$543,950	\$15,862	\$20,146	78.7%
Other Ethnicity or Race / Multi-Cultural	547	\$12,978,984	\$15,300,154	\$23,728	\$27,971	84.8%
White	5,908	\$187,691,995	\$215,151,829	\$31,769	\$36,417	87.2%
Totals:	15,801	\$397,673,265	\$462,245,765	\$25,168	\$29,254	86.0%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	76	\$653,705	\$890,301	\$8,601	\$11,714	73.4%
Asian	1,394	\$12,543,908	\$17,708,839	\$8,999	\$12,704	70.8%
Black/African American	3,100	\$30,401,328	\$40,570,153	\$9,807	\$13,087	74.9%
Hispanic	14,614	\$116,786,548	\$155,989,536	\$7,991	\$10,674	74.9%
Native Hawaiian or Other Pacific Islander	60	\$400,298	\$585,618	\$6,672	\$9,760	68.4%
Other Ethnicity or Race / Multi-Cultural	11,270	\$45,792,917	\$73,584,252	\$4,063	\$6,529	62.2%
White	6,768	\$67,925,505	\$94,427,538	\$10,036	\$13,952	71.9%
Totals:	37,282	\$274,504,208	\$383,756,236	\$7,363	\$10,293	71.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	4	\$6,773	\$10,360	\$1,693	\$2,590	65.4%
Asian	74	\$399,739	\$582,906	\$5,402	\$7,877	68.6%
Black/African American	117	\$426,195	\$755,613	\$3,643	\$6,458	56.4%
Hispanic	818	\$4,121,063	\$6,818,606	\$5,038	\$8,336	60.4%
Native Hawaiian or Other Pacific Islander	2	\$2,411	\$10,315	\$1,205	\$5,157	23.4%
Other Ethnicity or Race / Multi-Cultural	7,187	\$24,786,656	\$41,773,181	\$3,449	\$5,812	59.3%
White	274	\$1,391,324	\$2,277,257	\$5,078	\$8,311	61.1%
Totals:	8,476	\$31,134,161	\$52,228,239	\$3,673	\$6,162	59.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	40	\$189,110	\$319,925	\$4,728	\$7,998	59.1%
Asian	831	\$4,663,340	\$7,584,622	\$5,612	\$9,127	61.5%
Black/African American	1,568	\$8,476,166	\$12,628,129	\$5,406	\$8,054	67.1%
Hispanic	8,641	\$44,745,413	\$63,140,435	\$5,178	\$7,307	70.9%
Native Hawaiian or Other Pacific Islander	36	\$207,546	\$308,503	\$5,765	\$8,570	67.3%
Other Ethnicity or Race / Multi-Cultural	3,707	\$15,186,626	\$24,432,121	\$4,097	\$6,591	62.2%
White	3,473	\$19,644,789	\$31,469,223	\$5,656	\$9,061	62.4%
Totals:	18,296	\$93,112,990	\$139,882,958	\$5,089	\$7,646	66.6%

For age 22 years and older

American Indian or Alaska Native	32	\$457,821	\$560,016	\$14,307	\$17,500	81.8%
Asian	489	\$7,480,829	\$9,541,311	\$15,298	\$19,512	78.4%
Black/African American	1,415	\$21,498,967	\$27,186,411	\$15,194	\$19,213	79.1%
Hispanic	5,155	\$67,920,073	\$86,030,495	\$13,176	\$16,689	78.9%
Native Hawaiian or Other Pacific Islander	22	\$190,341	\$266,800	\$8,652	\$12,127	71.3%
Other Ethnicity or Race / Multi-Cultural	376	\$5,819,634	\$7,378,950	\$15,478	\$19,625	78.9%
White	3,021	\$46,889,392	\$60,681,057	\$15,521	\$20,086	77.3%
Totals:	10,510	\$150,257,057	\$191,645,039	\$14,297	\$18,235	78.4%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	4	\$151,275	\$179,777	\$37,819	\$44,944	84.1%
Asian	27	\$260,009	\$304,695	\$9,630	\$11,285	85.3%
Black/African American	384	\$3,949,073	\$4,897,019	\$10,284	\$12,753	80.6%
Hispanic	500	\$5,087,058	\$5,977,835	\$10,174	\$11,956	85.1%
Native Hawaiian or Other Pacific Islander	1	\$12,475	\$20,755	\$12,475	\$20,755	60.1%
Other Ethnicity or Race / Multi-Cultural	58	\$796,984	\$982,632	\$13,741	\$16,942	81.1%
White	808	\$13,066,395	\$16,208,880	\$16,171	\$20,060	80.6%
Totals:	1,782	\$23,323,270	\$28,571,593	\$13,088	\$16,033	81.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	2	\$16,971	\$17,242	\$8,485	\$8,621	98.4%
Hispanic	4	\$20,959	\$25,874	\$5,240	\$6,469	81.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$8,854	\$11,947	\$8,854	\$11,947	74.1%
White	9	\$82,055	\$109,425	\$9,117	\$12,158	75.0%
Totals:	16	\$128,838	\$164,488	\$8,052	\$10,280	78.3%

For age 22 years and older

American Indian or Alaska Native	4	\$151,275	\$179,777	\$37,819	\$44,944	84.1%
Asian	27	\$260,009	\$304,695	\$9,630	\$11,285	85.3%
Black/African American	382	\$3,932,102	\$4,879,778	\$10,293	\$12,774	80.6%
Hispanic	496	\$5,066,099	\$5,951,961	\$10,214	\$12,000	85.1%
Native Hawaiian or Other Pacific Islander	1	\$12,475	\$20,755	\$12,475	\$20,755	60.1%
Other Ethnicity or Race / Multi-Cultural	57	\$788,130	\$970,686	\$13,827	\$17,030	81.2%
White	799	\$12,984,340	\$16,099,455	\$16,251	\$20,150	80.7%
Totals:	1,766	\$23,194,431	\$28,407,105	\$13,134	\$16,086	81.7%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	7	\$5,677	\$23,403	\$811	\$3,343	24.3%
Hispanic	7	\$5,305	\$11,861	\$758	\$1,694	44.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	23	\$14,871	\$15,471	\$647	\$673	96.1%
White	2	\$922	\$922	\$461	\$461	100.0%
Totals:	39	\$26,775	\$51,657	\$687	\$1,325	51.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$4,220	\$4,220	\$703	\$703	100.0%
White	0					
Totals:	7	\$4,220	\$4,220	\$603	\$603	100.0%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	7	\$5,677	\$23,403	\$811	\$3,343	24.3%
Hispanic	6	\$5,305	\$11,861	\$884	\$1,977	44.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	17	\$10,651	\$11,251	\$627	\$662	94.7%
White	2	\$922	\$922	\$461	\$461	100.0%
Totals:	32	\$22,555	\$47,437	\$705	\$1,482	47.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	3	\$0	\$0	\$0	\$0	-
Asian	3	\$0	\$0	\$0	\$0	-
Black/African American	38	\$128,605	\$136,423	\$3,384	\$3,590	94.3%
Hispanic	70	\$330,150	\$387,625	\$4,716	\$5,538	85.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	11	\$16,170	\$54,431	\$1,470	\$4,948	29.7%
White	118	\$823,845	\$1,015,863	\$6,982	\$8,609	81.1%
Totals:	243	\$1,298,770	\$1,594,342	\$5,345	\$6,561	81.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	2	\$6,921	\$8,973	\$3,461	\$4,486	77.1%
Hispanic	2	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
White	0					
Totals:	5	\$6,921	\$8,973	\$1,384	\$1,795	77.1%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	3	\$0	\$0	\$0	\$0	-
Black/African American	11	\$108,835	\$112,635	\$9,894	\$10,240	96.6%
Hispanic	25	\$555	\$9,638	\$22	\$386	5.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$16,170	\$54,431	\$2,021	\$6,804	29.7%
White	9	\$66,582	\$67,540	\$7,398	\$7,504	98.6%
Totals:	56	\$192,142	\$244,244	\$3,431	\$4,361	78.7%

For age 22 years and older

American Indian or Alaska Native	3	\$0	\$0	\$0	\$0	-
Asian	0					
Black/African American	25	\$12,849	\$14,816	\$514	\$593	86.7%
Hispanic	43	\$329,595	\$377,987	\$7,665	\$8,790	87.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$0	\$0	\$0	\$0	-
White	109	\$757,263	\$948,323	\$6,947	\$8,700	79.9%
Totals:	182	\$1,099,707	\$1,341,126	\$6,042	\$7,369	82.0%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	3	\$180,175	\$194,249	\$60,058	\$64,750	92.8%
Black/African American	25	\$228,765	\$316,831	\$9,151	\$12,673	72.2%
Hispanic	46	\$538,624	\$639,821	\$11,709	\$13,909	84.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	27	\$80,660	\$134,485	\$2,987	\$4,981	60.0%
White	66	\$1,152,152	\$1,356,184	\$17,457	\$20,548	85.0%
Totals:	167	\$2,180,375	\$2,641,570	\$13,056	\$15,818	82.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$3,229	\$7,212	\$3,229	\$7,212	44.8%
Hispanic	1	\$168	\$168	\$168	\$168	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	15	\$32,121	\$60,631	\$2,141	\$4,042	53.0%
White	0					
Totals:	17	\$35,518	\$68,011	\$2,089	\$4,001	52.2%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$148,552	\$150,190	\$148,552	\$150,190	98.9%
Black/African American	2	\$6,641	\$13,390	\$3,321	\$6,695	49.6%
Hispanic	15	\$110,170	\$140,463	\$7,345	\$9,364	78.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$6,790	\$22,415	\$849	\$2,802	30.3%
White	18	\$147,995	\$186,609	\$8,222	\$10,367	79.3%
Totals:	44	\$420,149	\$513,067	\$9,549	\$11,661	81.9%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	2	\$31,624	\$44,059	\$15,812	\$22,029	71.8%
Black/African American	22	\$218,895	\$296,229	\$9,950	\$13,465	73.9%
Hispanic	30	\$428,286	\$499,190	\$14,276	\$16,640	85.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$41,748	\$51,440	\$10,437	\$12,860	81.2%
White	48	\$1,004,157	\$1,169,575	\$20,920	\$24,366	85.9%
Totals:	106	\$1,724,709	\$2,060,492	\$16,271	\$19,439	83.7%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	17	\$1,187,141	\$1,295,860	\$69,832	\$76,227	91.6%
Asian	77	\$5,253,767	\$5,684,618	\$68,231	\$73,826	92.4%
Black/African American	449	\$35,736,520	\$38,526,351	\$79,591	\$85,805	92.8%
Hispanic	751	\$51,886,103	\$55,724,599	\$69,089	\$74,201	93.1%
Native Hawaiian or Other Pacific Islander	4	\$225,445	\$256,395	\$56,361	\$64,099	87.9%
Other Ethnicity or Race / Multi-Cultural	109	\$6,681,609	\$7,268,308	\$61,299	\$66,682	91.9%
White	1,986	\$129,018,300	\$139,413,522	\$64,964	\$70,198	92.5%
Totals:	3,393	\$229,988,885	\$248,169,653	\$67,783	\$73,142	92.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$0	\$0	\$0	\$0	-
Hispanic	1	\$3,070	\$4,007	\$3,070	\$4,007	76.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$26,217	\$33,732	\$2,913	\$3,748	77.7%
White	1	\$0	\$0	\$0	\$0	-
Totals:	12	\$29,287	\$37,739	\$2,441	\$3,145	77.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	4	\$186,882	\$188,520	\$46,721	\$47,130	99.1%
Asian	5	\$187,021	\$206,917	\$37,404	\$41,383	90.4%
Black/African American	34	\$1,347,491	\$1,549,366	\$39,632	\$45,570	87.0%
Hispanic	68	\$3,564,448	\$3,934,773	\$52,418	\$57,864	90.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$336,571	\$346,748	\$37,397	\$38,528	97.1%
White	56	\$2,962,379	\$3,161,024	\$52,900	\$56,447	93.7%
Totals:	176	\$8,584,792	\$9,387,348	\$48,777	\$53,337	91.5%

For age 22 years and older

American Indian or Alaska Native	13	\$1,000,259	\$1,107,340	\$76,943	\$85,180	90.3%
Asian	72	\$5,066,746	\$5,477,701	\$70,371	\$76,079	92.5%
Black/African American	414	\$34,389,029	\$36,976,985	\$83,065	\$89,316	93.0%
Hispanic	682	\$48,318,585	\$51,785,819	\$70,848	\$75,932	93.3%
Native Hawaiian or Other Pacific Islander	4	\$225,445	\$256,395	\$56,361	\$64,099	87.9%
Other Ethnicity or Race / Multi-Cultural	91	\$6,318,821	\$6,887,828	\$69,438	\$75,690	91.7%
White	1,929	\$126,055,921	\$136,252,498	\$65,348	\$70,634	92.5%
Totals:	3,205	\$221,374,806	\$238,744,566	\$69,072	\$74,491	92.7%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	49	\$794,281	\$956,639	\$16,210	\$19,523	83.0%
Other Sign Language	9	\$371,719	\$401,008	\$41,302	\$44,556	92.7%
English	34,611	\$448,029,319	\$559,359,404	\$12,945	\$16,161	80.1%
Armenian	2	\$94,901	\$99,367	\$47,451	\$49,684	95.5%
Somali	3	\$0	\$0	\$0	\$0	-
Swahili	1	\$0	\$0	\$0	\$0	-
Nigerian	4	\$62,237	\$80,911	\$15,559	\$20,228	76.9%
Amharic	0					
Aramaic / Chaldean	1	\$0	\$6,429	\$0	\$6,429	0.0%
French	4	\$52,163	\$63,029	\$13,041	\$15,757	82.8%
Italian	1	\$685	\$856	\$685	\$856	80.0%
Portuguese	2	\$56,452	\$61,537	\$28,226	\$30,769	91.7%
Spanish	7,721	\$75,753,427	\$95,897,009	\$9,811	\$12,420	79.0%
Other Latin	1	\$450	\$450	\$450	\$450	100.0%
Cantonese Chinese	30	\$337,287	\$521,605	\$11,243	\$17,387	64.7%
Mandarin Chinese	59	\$415,566	\$595,056	\$7,043	\$10,086	69.8%
Japanese	2	\$4,669	\$9,782	\$2,334	\$4,891	47.7%
Vietnamese	91	\$974,687	\$1,283,749	\$10,711	\$14,107	75.9%
Korean	41	\$855,410	\$1,035,923	\$20,864	\$25,266	82.6%
Laotian	6	\$6,050	\$9,257	\$1,008	\$1,543	65.4%
Cambodian	21	\$276,394	\$323,082	\$13,162	\$15,385	85.5%
Other Asian	16	\$358,207	\$426,334	\$22,388	\$26,646	84.0%
Dutch	0					
German	1	\$28,967	\$30,901	\$28,967	\$30,901	93.7%
Hmong	1	\$0	\$0	\$0	\$0	-
Thai	3	\$21,832	\$29,718	\$7,277	\$9,906	73.5%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	4	\$14,184	\$32,197	\$3,546	\$8,049	44.1%
Other Uralic-Slavic Languages	2	\$163,896	\$166,987	\$81,948	\$83,493	98.1%
Samoan	3	\$48,758	\$62,427	\$16,253	\$20,809	78.1%
Tagalog	62	\$729,937	\$926,196	\$11,773	\$14,939	78.8%
Guamanian	1	\$0	\$0	\$0	\$0	-
Other Pacific Island	10	\$132,954	\$149,905	\$13,295	\$14,990	88.7%
Arabic	62	\$505,907	\$673,348	\$8,160	\$10,860	75.1%
Hebrew	0					
Farsi (Persian)	24	\$441,127	\$547,776	\$18,380	\$22,824	80.5%
Hindi (Northern India)	14	\$168,898	\$214,028	\$12,064	\$15,288	78.9%
Urdu (Pakistan India)	14	\$298,042	\$392,439	\$21,289	\$28,031	75.9%
Other Indo-Iranian Language	10	\$113,550	\$158,508	\$11,355	\$15,851	71.6%
Danish	1	\$377	\$3,354	\$377	\$3,354	11.3%
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	19	\$209,947	\$265,838	\$11,050	\$13,991	79.0%
Totals:	42,906	\$531,322,282	\$664,785,051	\$12,383	\$15,494	79.9%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$12,261	\$20,690	\$4,087	\$6,897	59.3%
Other Sign Language	0					
English	7,558	\$27,373,211	\$46,049,896	\$3,622	\$6,093	59.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	912	\$3,681,364	\$6,063,493	\$4,037	\$6,649	60.7%
Other Latin	0					
Cantonese Chinese	2	\$18,358	\$23,968	\$9,179	\$11,984	76.6%
Mandarin Chinese	16	\$54,772	\$82,136	\$3,423	\$5,134	66.7%
Japanese	0					
Vietnamese	3	\$2,104	\$6,641	\$701	\$2,214	31.7%
Korean	1	\$7,574	\$10,131	\$7,574	\$10,131	74.8%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$652	\$652	\$652	\$652	100.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$0	\$0	\$0	\$0	-
Guamanian	0					
Other Pacific Island	0					
Arabic	5	\$13,294	\$24,220	\$2,659	\$4,844	54.9%
Hebrew	0					
Farsi (Persian)	3	\$9,269	\$15,158	\$3,090	\$5,053	61.1%
Hindi (Northern India)	1	\$2,120	\$2,651	\$2,120	\$2,651	80.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	1	\$3,711	\$7,715	\$3,711	\$7,715	48.1%
Danish	1	\$377	\$3,354	\$377	\$3,354	11.3%
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$26,821	\$32,255	\$13,411	\$16,128	83.2%
Totals:	8,510	\$31,205,887	\$52,342,961	\$3,667	\$6,151	59.6%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	9	\$60,922	\$101,923	\$6,769	\$11,325	59.8%
Other Sign Language	2	\$4,438	\$4,495	\$2,219	\$2,248	98.7%
English	14,536	\$79,635,977	\$119,120,892	\$5,479	\$8,195	66.9%
Armenian	0					
Somali	3	\$0	\$0	\$0	\$0	-
Swahili	1	\$0	\$0	\$0	\$0	-
Nigerian	2	\$17,776	\$20,828	\$8,888	\$10,414	85.3%
Amharic	0					
Aramaic / Chaldean	1	\$0	\$6,429	\$0	\$6,429	0.0%
French	0					
Italian	1	\$685	\$856	\$685	\$856	80.0%
Portuguese	0					
Spanish	3,837	\$21,591,848	\$28,978,906	\$5,627	\$7,552	74.5%
Other Latin	1	\$450	\$450	\$450	\$450	100.0%
Cantonese Chinese	14	\$126,408	\$277,449	\$9,029	\$19,818	45.6%
Mandarin Chinese	30	\$183,505	\$293,440	\$6,117	\$9,781	62.5%
Japanese	2	\$4,669	\$9,782	\$2,334	\$4,891	47.7%
Vietnamese	35	\$187,067	\$323,574	\$5,345	\$9,245	57.8%
Korean	13	\$42,942	\$113,023	\$3,303	\$8,694	38.0%
Laotian	2	\$0	\$0	\$0	\$0	-
Cambodian	3	\$15,417	\$19,051	\$5,139	\$6,350	80.9%
Other Asian	5	\$37,458	\$76,874	\$7,492	\$15,375	48.7%
Dutch	0					
German	0					
Hmong	0					
Thai	2	\$2,708	\$7,434	\$1,354	\$3,717	36.4%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$4,401	\$10,771	\$4,401	\$10,771	40.9%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	25	\$149,879	\$215,873	\$5,995	\$8,635	69.4%
Guamanian	0					
Other Pacific Island	3	\$9,156	\$9,366	\$3,052	\$3,122	97.8%
Arabic	37	\$222,367	\$322,745	\$6,010	\$8,723	68.9%
Hebrew	0					
Farsi (Persian)	11	\$44,650	\$81,722	\$4,059	\$7,429	54.6%
Hindi (Northern India)	4	\$6,349	\$28,788	\$1,587	\$7,197	22.1%
Urdu (Pakistan India)	6	\$55,178	\$91,888	\$9,196	\$15,315	60.0%
Other Indo-Iranian Language	5	\$29,547	\$47,594	\$5,909	\$9,519	62.1%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	4	\$9,334	\$32,170	\$2,334	\$8,043	29.0%
Totals:	18,595	\$102,443,130	\$150,196,325	\$5,509	\$8,077	68.2%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	37	\$721,098	\$834,026	\$19,489	\$22,541	86.5%
Other Sign Language	7	\$367,282	\$396,513	\$52,469	\$56,645	92.6%
English	12,517	\$341,020,131	\$394,188,616	\$27,245	\$31,492	86.5%
Armenian	2	\$94,901	\$99,367	\$47,451	\$49,684	95.5%
Somali	0					
Swahili	0					
Nigerian	2	\$44,461	\$60,083	\$22,231	\$30,042	74.0%
Amharic	0					
Aramaic / Chaldean	0					
French	4	\$52,163	\$63,029	\$13,041	\$15,757	82.8%
Italian	0					
Portuguese	2	\$56,452	\$61,537	\$28,226	\$30,769	91.7%
Spanish	2,972	\$50,480,215	\$60,854,611	\$16,985	\$20,476	83.0%
Other Latin	0					
Cantonese Chinese	14	\$192,522	\$220,188	\$13,752	\$15,728	87.4%
Mandarin Chinese	13	\$177,289	\$219,479	\$13,638	\$16,883	80.8%
Japanese	0					
Vietnamese	53	\$785,516	\$953,534	\$14,821	\$17,991	82.4%
Korean	27	\$804,894	\$912,768	\$29,811	\$33,806	88.2%
Laotian	4	\$6,050	\$9,257	\$1,512	\$2,314	65.4%
Cambodian	18	\$260,977	\$304,031	\$14,499	\$16,891	85.8%
Other Asian	11	\$320,750	\$349,460	\$29,159	\$31,769	91.8%
Dutch	0					
German	1	\$28,967	\$30,901	\$28,967	\$30,901	93.7%
Hmong	1	\$0	\$0	\$0	\$0	-
Thai	1	\$19,124	\$22,285	\$19,124	\$22,285	85.8%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	2	\$9,132	\$20,774	\$4,566	\$10,387	44.0%
Other Uralic-Slavic Languages	2	\$163,896	\$166,987	\$81,948	\$83,493	98.1%
Samoan	3	\$48,758	\$62,427	\$16,253	\$20,809	78.1%
Tagalog	36	\$580,059	\$710,323	\$16,113	\$19,731	81.7%
Guamanian	1	\$0	\$0	\$0	\$0	-
Other Pacific Island	7	\$123,798	\$140,538	\$17,685	\$20,077	88.1%
Arabic	20	\$270,246	\$326,383	\$13,512	\$16,319	82.8%
Hebrew	0					
Farsi (Persian)	10	\$387,208	\$450,896	\$38,721	\$45,090	85.9%
Hindi (Northern India)	9	\$160,429	\$182,590	\$17,825	\$20,288	87.9%
Urdu (Pakistan India)	8	\$242,864	\$300,551	\$30,358	\$37,569	80.8%
Other Indo-Iranian Language	4	\$80,292	\$103,199	\$20,073	\$25,800	77.8%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	13	\$173,792	\$201,413	\$13,369	\$15,493	86.3%
Totals:	15,801	\$397,673,265	\$462,245,765	\$25,168	\$29,254	86.0%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	29,422	\$210,438,997	\$299,116,455	\$7,152	\$10,166	70.4%
Spanish	7,352	\$59,224,210	\$78,087,985	\$8,056	\$10,621	75.8%
Asian & Pacific Islander Languages	356	\$3,576,281	\$4,865,055	\$10,046	\$13,666	73.5%
Other Indo-European Languages	92	\$755,064	\$1,017,658	\$8,207	\$11,062	74.2%
Other Languages	60	\$509,657	\$669,083	\$8,494	\$11,151	76.2%
Totals:	37,282	\$274,504,208	\$383,756,236	\$7,363	\$10,293	71.5%

For Birth to age 2 years, inclusive

English	7,526	\$27,310,779	\$45,948,135	\$3,629	\$6,105	59.4%
Spanish	910	\$3,672,070	\$6,050,531	\$4,035	\$6,649	60.7%
Asian & Pacific Islander Languages	25	\$88,639	\$133,242	\$3,546	\$5,330	66.5%
Other Indo-European Languages	10	\$23,592	\$43,385	\$2,359	\$4,338	54.4%
Other Languages	5	\$39,082	\$52,945	\$7,816	\$10,589	73.8%
Totals:	8,476	\$31,134,161	\$52,228,239	\$3,673	\$6,162	59.6%

For age 3 years to 21 years, inclusive

English	14,268	\$71,236,613	\$109,827,317	\$4,993	\$7,697	64.9%
Spanish	3,812	\$20,721,456	\$28,020,046	\$5,436	\$7,350	74.0%
Asian & Pacific Islander Languages	146	\$849,093	\$1,512,949	\$5,816	\$10,363	56.1%
Other Indo-European Languages	49	\$213,357	\$356,801	\$4,354	\$7,282	59.8%
Other Languages	21	\$92,470	\$165,845	\$4,403	\$7,897	55.8%
Totals:	18,296	\$93,112,990	\$139,882,958	\$5,089	\$7,646	66.6%

For age 22 years and older

English	7,628	\$111,891,605	\$143,341,003	\$14,669	\$18,791	78.1%
Spanish	2,630	\$34,830,683	\$44,017,408	\$13,244	\$16,737	79.1%
Asian & Pacific Islander Languages	185	\$2,638,549	\$3,218,864	\$14,262	\$17,399	82.0%
Other Indo-European Languages	33	\$518,115	\$617,472	\$15,700	\$18,711	83.9%
Other Languages	34	\$378,105	\$450,292	\$11,121	\$13,244	84.0%
Totals:	10,510	\$150,257,057	\$191,645,039	\$14,297	\$18,235	78.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,655	\$22,010,897	\$27,106,436	\$13,300	\$16,379	81.2%
Spanish	109	\$1,094,862	\$1,213,094	\$10,045	\$11,129	90.3%
Asian & Pacific Islander Languages	6	\$59,713	\$68,232	\$9,952	\$11,372	87.5%
Other Indo-European Languages	0					
Other Languages	12	\$157,797	\$183,831	\$13,150	\$15,319	85.8%
Totals:	1,782	\$23,323,270	\$28,571,593	\$13,088	\$16,033	81.6%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	14	\$115,493	\$148,361	\$8,249	\$10,597	77.8%
Spanish	2	\$13,346	\$16,127	\$6,673	\$8,064	82.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	16	\$128,838	\$164,488	\$8,052	\$10,280	78.3%

For age 22 years and older

English	1,641	\$21,895,405	\$26,958,076	\$13,343	\$16,428	81.2%
Spanish	107	\$1,081,516	\$1,196,966	\$10,108	\$11,187	90.4%
Asian & Pacific Islander Languages	6	\$59,713	\$68,232	\$9,952	\$11,372	87.5%
Other Indo-European Languages	0					
Other Languages	12	\$157,797	\$183,831	\$13,150	\$15,319	85.8%
Totals:	1,766	\$23,194,431	\$28,407,105	\$13,134	\$16,086	81.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	36	\$26,775	\$51,657	\$744	\$1,435	51.8%
Spanish	3	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	39	\$26,775	\$51,657	\$687	\$1,325	51.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	6	\$4,220	\$4,220	\$703	\$703	100.0%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	7	\$4,220	\$4,220	\$603	\$603	100.0%

For age 22 years and older

English	30	\$22,555	\$47,437	\$752	\$1,581	47.5%
Spanish	2	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	32	\$22,555	\$47,437	\$705	\$1,482	47.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	210	\$1,138,560	\$1,403,157	\$5,422	\$6,682	81.1%
Spanish	29	\$160,210	\$191,185	\$5,524	\$6,593	83.8%
Asian & Pacific Islander Languages	2	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	2	\$0	\$0	\$0	\$0	-
Totals:	243	\$1,298,770	\$1,594,342	\$5,345	\$6,561	81.5%

For Birth to age 2 years, inclusive

English	4	\$6,921	\$8,973	\$1,730	\$2,243	77.1%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	5	\$6,921	\$8,973	\$1,384	\$1,795	77.1%

For age 3 years to 21 years, inclusive

English	43	\$192,121	\$235,140	\$4,468	\$5,468	81.7%
Spanish	11	\$21	\$9,104	\$2	\$828	0.2%
Asian & Pacific Islander Languages	2	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	56	\$192,142	\$244,244	\$3,431	\$4,361	78.7%

For age 22 years and older

English	163	\$939,518	\$1,159,045	\$5,764	\$7,111	81.1%
Spanish	17	\$160,189	\$182,081	\$9,423	\$10,711	88.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	2	\$0	\$0	\$0	\$0	-
Totals:	182	\$1,099,707	\$1,341,126	\$6,042	\$7,369	82.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	153	\$2,059,104	\$2,494,755	\$13,458	\$16,306	82.5%
Spanish	10	\$75,478	\$87,241	\$7,548	\$8,724	86.5%
Asian & Pacific Islander Languages	2	\$31,624	\$44,059	\$15,812	\$22,029	71.8%
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	-
Other Languages	1	\$14,170	\$15,515	\$14,170	\$15,515	91.3%
Totals:	167	\$2,180,375	\$2,641,570	\$13,056	\$15,818	82.5%

For Birth to age 2 years, inclusive

English	17	\$35,518	\$68,011	\$2,089	\$4,001	52.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	17	\$35,518	\$68,011	\$2,089	\$4,001	52.2%

For age 3 years to 21 years, inclusive

English	41	\$420,149	\$513,067	\$10,248	\$12,514	81.9%
Spanish	2	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	-
Other Languages	0					
Totals:	44	\$420,149	\$513,067	\$9,549	\$11,661	81.9%

For age 22 years and older

English	95	\$1,603,438	\$1,913,677	\$16,878	\$20,144	83.8%
Spanish	8	\$75,478	\$87,241	\$9,435	\$10,905	86.5%
Asian & Pacific Islander Languages	2	\$31,624	\$44,059	\$15,812	\$22,029	71.8%
Other Indo-European Languages	0					
Other Languages	1	\$14,170	\$15,515	\$14,170	\$15,515	91.3%
Totals:	106	\$1,724,709	\$2,060,492	\$16,271	\$19,439	83.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$794,281	\$956,639	83.0%	\$12,261	\$20,690	59.3%	\$60,922	\$101,923	59.8%	\$721,098	\$834,026	86.5%
Other Sign Language	\$371,719	\$401,008	92.7%				\$4,438	\$4,495	98.7%	\$367,282	\$396,513	92.6%
English	\$448,029,319	\$559,359,404	80.1%	\$27,373,211	\$46,049,896	59.4%	\$79,635,977	\$119,120,892	66.9%	\$341,020,131	\$394,188,616	86.5%
Armenian	\$94,901	\$99,367	95.5%							\$94,901	\$99,367	95.5%
Somali	\$0	\$0	-				\$0	\$0	-			
Swahili	\$0	\$0	-				\$0	\$0	-			
Nigerian	\$62,237	\$80,911	76.9%				\$17,776	\$20,828	85.3%	\$44,461	\$60,083	74.0%
Amharic												
Aramaic / Chaldean	\$0	\$6,429	0.0%				\$0	\$6,429	0.0%			
French	\$52,163	\$63,029	82.8%							\$52,163	\$63,029	82.8%
Italian	\$685	\$856	80.0%				\$685	\$856	80.0%			
Portuguese	\$56,452	\$61,537	91.7%							\$56,452	\$61,537	91.7%
Spanish	\$75,753,427	\$95,897,009	79.0%	\$3,681,364	\$6,063,493	60.7%	\$21,591,848	\$28,978,906	74.5%	\$50,480,215	\$60,854,611	83.0%
Other Latin	\$450	\$450	100.0%				\$450	\$450	100.0%			
Cantonese Chinese	\$337,287	\$521,605	64.7%	\$18,358	\$23,968	76.6%	\$126,408	\$277,449	45.6%	\$192,522	\$220,188	87.4%
Mandarin Chinese	\$415,566	\$595,056	69.8%	\$54,772	\$82,136	66.7%	\$183,505	\$293,440	62.5%	\$177,289	\$219,479	80.8%
Japanese	\$4,669	\$9,782	47.7%				\$4,669	\$9,782	47.7%			
Vietnamese	\$974,687	\$1,283,749	75.9%	\$2,104	\$6,641	31.7%	\$187,067	\$323,574	57.8%	\$785,516	\$953,534	82.4%
Korean	\$855,410	\$1,035,923	82.6%	\$7,574	\$10,131	74.8%	\$42,942	\$113,023	38.0%	\$804,894	\$912,768	88.2%
Laotian	\$6,050	\$9,257	65.4%				\$0	\$0	-	\$6,050	\$9,257	65.4%
Cambodian	\$276,394	\$323,082	85.5%				\$15,417	\$19,051	80.9%	\$260,977	\$304,031	85.8%
Other Asian	\$358,207	\$426,334	84.0%				\$37,458	\$76,874	48.7%	\$320,750	\$349,460	91.8%
Dutch												
German	\$28,967	\$30,901	93.7%							\$28,967	\$30,901	93.7%
Hmong	\$0	\$0	-							\$0	\$0	-
Thai	\$21,832	\$29,718	73.5%				\$2,708	\$7,434	36.4%	\$19,124	\$22,285	85.8%
Mien												
Other Germanic												
Hungarian												

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$14,184	\$32,197	44.1%	\$652	\$652	100.0%	\$4,401	\$10,771	40.9%	\$9,132	\$20,774	44.0%
Other Uralic-Slavic Languages	\$163,896	\$166,987	98.1%							\$163,896	\$166,987	98.1%
Samoan	\$48,758	\$62,427	78.1%							\$48,758	\$62,427	78.1%
Tagalog	\$729,937	\$926,196	78.8%	\$0	\$0	-	\$149,879	\$215,873	69.4%	\$580,059	\$710,323	81.7%
Guamanian	\$0	\$0	-							\$0	\$0	-
Other Pacific Island	\$132,954	\$149,905	88.7%				\$9,156	\$9,366	97.8%	\$123,798	\$140,538	88.1%
Arabic	\$505,907	\$673,348	75.1%	\$13,294	\$24,220	54.9%	\$222,367	\$322,745	68.9%	\$270,246	\$326,383	82.8%
Hebrew												
Farsi (Persian)	\$441,127	\$547,776	80.5%	\$9,269	\$15,158	61.1%	\$44,650	\$81,722	54.6%	\$387,208	\$450,896	85.9%
Hindi (Northern India)	\$168,898	\$214,028	78.9%	\$2,120	\$2,651	80.0%	\$6,349	\$28,788	22.1%	\$160,429	\$182,590	87.9%
Urdu (Pakistan India)	\$298,042	\$392,439	75.9%				\$55,178	\$91,888	60.0%	\$242,864	\$300,551	80.8%
Other Indo-Iranian Language	\$113,550	\$158,508	71.6%	\$3,711	\$7,715	48.1%	\$29,547	\$47,594	62.1%	\$80,292	\$103,199	77.8%
Danish	\$377	\$3,354	11.3%	\$377	\$3,354	11.3%						
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$209,947	\$265,838	79.0%	\$26,821	\$32,255	83.2%	\$9,334	\$32,170	29.0%	\$173,792	\$201,413	86.3%
Totals:	\$531,322,282	\$664,785,051	79.9%	\$31,205,887	\$52,342,961	59.6%	\$102,443,130	\$150,196,325	68.2%	\$397,673,265	\$462,245,765	86.0%

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	3,135	\$212,354,987	\$229,186,944	\$67,737	\$73,106	92.7%
Spanish	218	\$15,198,667	\$16,317,504	\$69,719	\$74,851	93.1%
Asian & Pacific Islander Languages	18	\$1,074,624	\$1,160,662	\$59,701	\$64,481	92.6%
Other Indo-European Languages	11	\$604,046	\$662,146	\$54,913	\$60,195	91.2%
Other Languages	11	\$756,561	\$842,397	\$68,778	\$76,582	89.8%
Totals:	3,393	\$229,988,885	\$248,169,653	\$67,783	\$73,142	92.7%

For Birth to age 2 years, inclusive

English	11	\$19,993	\$24,778	\$1,818	\$2,253	80.7%
Spanish	1	\$9,294	\$12,961	\$9,294	\$12,961	71.7%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	12	\$29,287	\$37,739	\$2,441	\$3,145	77.6%

For age 3 years to 21 years, inclusive

English	164	\$7,667,383	\$8,392,788	\$46,752	\$51,176	91.4%
Spanish	9	\$857,025	\$933,628	\$95,225	\$103,736	91.8%
Asian & Pacific Islander Languages	1	\$1,189	\$1,189	\$1,189	\$1,189	100.0%
Other Indo-European Languages	1	\$59,195	\$59,743	\$59,195	\$59,743	99.1%
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	176	\$8,584,792	\$9,387,348	\$48,777	\$53,337	91.5%

For age 22 years and older

English	2,960	\$204,667,611	\$220,769,378	\$69,144	\$74,584	92.7%
Spanish	208	\$14,332,349	\$15,370,914	\$68,906	\$73,899	93.2%
Asian & Pacific Islander Languages	17	\$1,073,435	\$1,159,474	\$63,143	\$68,204	92.6%
Other Indo-European Languages	10	\$544,851	\$602,403	\$54,485	\$60,240	90.4%
Other Languages	10	\$756,561	\$842,397	\$75,656	\$84,240	89.8%
Totals:	3,205	\$221,374,806	\$238,744,566	\$69,072	\$74,491	92.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	93	\$360,734	\$573,169	\$3,879	\$6,163	62.9%
Home of Parent or Guardian	35,821	\$264,700,311	\$370,780,906	\$7,390	\$10,351	71.4%
Independent Living or Supported Living	1,782	\$23,323,270	\$28,571,593	\$13,088	\$16,033	81.6%
Developmental Center/State Hospital	2	\$270	\$270	\$135	\$135	100.0%
Correctional Institution	37	\$26,505	\$51,387	\$716	\$1,389	51.6%
Community Care Facility (CCF)	2,373	\$208,183,873	\$221,667,494	\$87,730	\$93,412	93.9%
ICF Facility & Continuous Nursing	1,020	\$21,805,011	\$26,502,160	\$21,377	\$25,983	82.3%
Skilled Nursing Facility (SNF)	95	\$638,393	\$769,998	\$6,720	\$8,105	82.9%
Foster Home, Children	1,368	\$4,451,051	\$7,152,020	\$3,254	\$5,228	62.2%
Family Home, Adults	93	\$5,352,846	\$5,823,310	\$57,557	\$62,616	91.9%
Psychiatric Treatment Facility	2	\$238,240	\$252,433	\$119,120	\$126,216	94.4%
Rehabilitation Center	5	\$212,356	\$244,866	\$42,471	\$48,973	86.7%
Acute General Hospital	10	\$111,007	\$160,985	\$11,101	\$16,099	69.0%
Sub-Acute	129	\$97,250	\$157,734	\$754	\$1,223	61.7%
Community Treatment Facility	2	\$1,524	\$8,326	\$762	\$4,163	18.3%
Hospice	1	\$2,959	\$5,087	\$2,959	\$5,087	58.2%
Transient/Homeless	10	\$36,772	\$48,426	\$3,677	\$4,843	75.9%
Other	63	\$1,779,911	\$2,014,888	\$28,253	\$31,982	88.3%
Totals:	42,906	\$531,322,282	\$664,785,051	\$12,383	\$15,494	79.9%

For Birth to age 2 years, inclusive

Out-of-State	17	\$35,518	\$68,011	\$2,089	\$4,001	52.2%
Home of Parent or Guardian	7,550	\$28,503,183	\$47,909,523	\$3,775	\$6,346	59.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	2	\$10,016	\$10,635	\$5,008	\$5,318	94.2%
ICF Facility & Continuous Nursing	10	\$19,271	\$27,104	\$1,927	\$2,710	71.1%
Skilled Nursing Facility (SNF)	1	\$0	\$0	\$0	\$0	-
Foster Home, Children	926	\$2,630,978	\$4,318,716	\$2,841	\$4,664	60.9%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	4	\$6,921	\$8,973	\$1,730	\$2,243	77.1%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	8,510	\$31,205,887	\$52,342,961	\$3,667	\$6,151	59.6%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	35	\$54,438	\$117,794	\$1,555	\$3,366	46.2%
Home of Parent or Guardian	17,861	\$91,203,814	\$136,966,017	\$5,106	\$7,668	66.6%
Independent Living or Supported Living	16	\$128,838	\$164,488	\$8,052	\$10,281	78.3%
Developmental Center/State Hospital	0					
Correctional Institution	7	\$4,220	\$4,220	\$603	\$603	100.0%
Community Care Facility (CCF)	109	\$8,352,409	\$8,959,293	\$76,628	\$82,195	93.2%
ICF Facility & Continuous Nursing	67	\$232,382	\$428,056	\$3,468	\$6,389	54.3%
Skilled Nursing Facility (SNF)	1	\$0	\$0	\$0	\$0	-
Foster Home, Children	428	\$1,712,603	\$2,714,087	\$4,001	\$6,341	63.1%
Family Home, Adults	7	\$196,573	\$202,854	\$28,082	\$28,979	96.9%
Psychiatric Treatment Facility	1	\$108,835	\$112,635	\$108,835	\$112,635	96.6%
Rehabilitation Center	0					
Acute General Hospital	3	\$80,837	\$119,628	\$26,946	\$39,876	67.6%
Sub-Acute	50	\$2,470	\$11,981	\$49	\$240	20.6%
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	0					
Other	9	\$365,711	\$395,273	\$40,635	\$43,919	92.5%
Totals:	18,595	\$102,443,130	\$150,196,325	\$5,509	\$8,077	68.2%

For age 22 years and older

Out-of-State	41	\$270,779	\$387,365	\$6,604	\$9,448	69.9%
Home of Parent or Guardian	10,410	\$144,993,314	\$185,905,367	\$13,928	\$17,858	78.0%
Independent Living or Supported Living	1,766	\$23,194,431	\$28,407,105	\$13,134	\$16,086	81.7%
Developmental Center/State Hospital	2	\$270	\$270	\$135	\$135	100.0%
Correctional Institution	30	\$22,285	\$47,167	\$743	\$1,572	47.2%
Community Care Facility (CCF)	2,262	\$199,821,448	\$212,697,566	\$88,338	\$94,031	93.9%
ICF Facility & Continuous Nursing	943	\$21,553,358	\$26,047,000	\$22,856	\$27,621	82.7%
Skilled Nursing Facility (SNF)	93	\$638,393	\$769,998	\$6,864	\$8,280	82.9%
Foster Home, Children	14	\$107,470	\$119,217	\$7,676	\$8,515	90.1%
Family Home, Adults	86	\$5,156,273	\$5,620,456	\$59,957	\$65,354	91.7%
Psychiatric Treatment Facility	1	\$129,405	\$139,798	\$129,405	\$139,798	92.6%
Rehabilitation Center	5	\$212,356	\$244,866	\$42,471	\$48,973	86.7%
Acute General Hospital	7	\$30,170	\$41,357	\$4,310	\$5,908	72.9%
Sub-Acute	75	\$87,859	\$136,781	\$1,171	\$1,824	64.2%
Community Treatment Facility	1	\$1,524	\$8,326	\$1,524	\$8,326	18.3%
Hospice	1	\$2,959	\$5,087	\$2,959	\$5,087	58.2%
Transient/Homeless	10	\$36,772	\$48,426	\$3,677	\$4,843	75.9%
Other	54	\$1,414,199	\$1,619,614	\$26,189	\$29,993	87.3%
Totals:	15,801	\$397,673,265	\$462,245,765	\$25,168	\$29,254	86.0%

Total Annual Expenditures and Authorized Services for Consumers Living Out of Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	24	\$1,338,416	\$1,475,637	\$55,767	\$61,485	90.7%
Asian	112	\$5,842,766	\$6,345,816	\$52,168	\$56,659	92.1%
Black/African American	919	\$41,023,632	\$44,973,005	\$44,639	\$48,937	91.2%
Hispanic	1,396	\$59,138,308	\$64,140,146	\$42,363	\$45,946	92.2%
Native Hawaiian or Other Pacific Islander	5	\$237,920	\$277,150	\$47,584	\$55,430	85.8%
Other Ethnicity or Race / Multi-Cultural	232	\$7,807,293	\$8,690,376	\$33,652	\$37,459	89.8%
White	3,029	\$146,782,585	\$160,949,994	\$48,459	\$53,136	91.2%
Totals:	5,717	\$262,170,920	\$286,852,124	\$45,858	\$50,175	91.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	4	\$10,150	\$16,184	\$2,537	\$4,046	62.7%
Hispanic	4	\$3,238	\$4,174	\$809	\$1,044	77.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	25	\$58,338	\$94,364	\$2,334	\$3,775	61.8%
White	1	\$0	\$0	\$0	\$0	-
Totals:	34	\$71,726	\$114,722	\$2,110	\$3,374	62.5%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	4	\$186,882	\$188,520	\$46,721	\$47,130	99.1%
Asian	9	\$335,573	\$357,107	\$37,286	\$39,679	94.0%
Black/African American	49	\$1,479,938	\$1,692,632	\$30,203	\$34,544	87.4%
Hispanic	115	\$3,736,807	\$4,152,246	\$32,494	\$36,106	90.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	33	\$373,249	\$440,404	\$11,311	\$13,346	84.8%
White	96	\$3,414,264	\$3,685,311	\$35,565	\$38,389	92.6%
Totals:	306	\$9,526,713	\$10,516,221	\$31,133	\$34,367	90.6%

For age 22 years and older

American Indian or Alaska Native	20	\$1,151,534	\$1,287,117	\$57,577	\$64,356	89.5%
Asian	103	\$5,507,193	\$5,988,709	\$53,468	\$58,143	92.0%
Black/African American	866	\$39,533,544	\$43,264,188	\$45,651	\$49,959	91.4%
Hispanic	1,277	\$55,398,263	\$59,983,725	\$43,382	\$46,972	92.4%
Native Hawaiian or Other Pacific Islander	5	\$237,920	\$277,150	\$47,584	\$55,430	85.8%
Other Ethnicity or Race / Multi-Cultural	174	\$7,375,705	\$8,155,609	\$42,389	\$46,871	90.4%
White	2,932	\$143,368,321	\$157,264,683	\$48,898	\$53,637	91.2%
Totals:	5,377	\$252,572,482	\$276,221,181	\$46,973	\$51,371	91.4%