

**Regional Center Functional Operations Staffing Survey
November 2020**

Please complete this survey and submit it to the Department of Developmental Services by **November 13, 2020**. Refer to Enclosure B for instructions on completing the survey.

Regional Center: Inland

Date: 11/13/2020

Contact Person: Ben Cheng

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Category	Regional Center Employees		Contract and Consultant Employees		Total Employees		Comments
	Number of Positions	Number of FTE	Number of Positions	Number of FTE	Number of Positions	Number of FTE	
Service Coordination	518	515.40			518	515.40	Actively recruiting for 9 positions and 7 positions are currently on leave of absence.
Intake	17	16.50			17	16.50	
Clinical Services	10	9.80	1	1.00	11	10.80	Consultants: 1 Psychiatrist
Community Services	49	42.95			49	42.95	Including 17 CPP positions and 9.75 CPP FTE. Actively recruiting for 2 position.
Rights Assurance	11	11.00			11	11.00	
Accounting/Fiscal	37	32.53	1.5	1.25	39	33.78	Actively recruiting for 1 positions
Administration & Governance	2	2.00			2	2.00	
Compliance	30	28.05			30	28.05	
Facilities Operation	6	5.34			6	5.34	
Human Resources	4	4.00			4	4.00	
Training	3	3.00			3	3.00	
Information Technology	10	10.00			10	10.00	
Office and Support Services	80	78.53			80	78.53	4 positions are currently on leave of absence.
Other	10	8.80			10	8.80	
Total	787.00	767.90	2.50	2.25	789.50	770.15	