

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	197	\$185,932	\$1,020,037	\$944	\$5,178	18.2%
Autism & Intellectual Disability	11	\$5,823	\$61,330	\$529	\$5,575	9.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$187	\$19,000	\$187	\$19,000	1.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	4	\$3,653	\$23,500	\$913	\$5,875	15.5%
Autism & Category 5	3	\$945	\$6,930	\$315	\$2,310	13.6%
Intellectual Disability	6	\$8,935	\$30,760	\$1,489	\$5,127	29.1%
Intellectual Disability & Cerebral Palsy	4	\$2,700	\$13,185	\$675	\$3,296	20.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$0	\$3,000	\$0	\$1,500	0.0%
Intellectual Disability & Category 5	1	\$4,172	\$13,000	\$4,172	\$13,000	32.1%
Cerebral Palsy	2	\$5,280	\$17,160	\$2,640	\$8,580	30.8%
Cerebral Palsy & Epilepsy	1	\$30	\$300	\$30	\$300	10.0%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$60	\$1,960	\$60	\$1,960	3.1%
Category 5	4	\$4,200	\$17,660	\$1,050	\$4,415	23.8%
No Diagnosis	74	\$35,644	\$156,682	\$482	\$2,117	22.8%
Totals:	311	\$257,560	\$1,384,504	\$828	\$4,452	18.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	27	\$26,624	\$95,820	\$986	\$3,549	27.8%
Autism & Intellectual Disability	2	\$1,365	\$5,730	\$683	\$2,865	23.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$3,560	\$18,700	\$1,780	\$9,350	19.0%
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	1	\$0	\$1,305	\$0	\$1,305	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	65	\$27,728	\$126,782	\$427	\$1,951	21.9%
Totals:	97	\$59,277	\$248,337	\$611	\$2,560	23.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	170	\$159,308	\$924,217	\$937	\$5,437	17.2%
Autism & Intellectual Disability	8	\$3,858	\$53,725	\$482	\$6,716	7.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$187	\$19,000	\$187	\$19,000	1.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$93	\$4,800	\$47	\$2,400	1.9%
Autism & Category 5	3	\$945	\$6,930	\$315	\$2,310	13.6%
Intellectual Disability	6	\$8,935	\$30,760	\$1,489	\$5,127	29.1%
Intellectual Disability & Cerebral Palsy	3	\$2,700	\$11,880	\$900	\$3,960	22.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$0	\$3,000	\$0	\$1,500	0.0%
Intellectual Disability & Category 5	1	\$4,172	\$13,000	\$4,172	\$13,000	32.1%
Cerebral Palsy	2	\$5,280	\$17,160	\$2,640	\$8,580	30.8%
Cerebral Palsy & Epilepsy	1	\$30	\$300	\$30	\$300	10.0%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$60	\$1,960	\$60	\$1,960	3.1%
Category 5	4	\$4,200	\$17,660	\$1,050	\$4,415	23.8%
No Diagnosis	9	\$7,916	\$29,900	\$880	\$3,322	26.5%
Totals:	213	\$197,683	\$1,134,292	\$928	\$5,325	17.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	1	\$600	\$1,875	\$600	\$1,875	32.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	1	\$600	\$1,875	\$600	\$1,875	32.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	272	\$196,540	\$1,130,797	\$723	\$4,157	17.4%
Intellectual Disability	28	\$21,816	\$140,275	\$779	\$5,010	15.6%
Cerebral Palsy	8	\$8,197	\$49,645	\$1,025	\$6,206	16.5%
Epilepsy	9	\$3,930	\$47,760	\$437	\$5,307	8.2%
Category 5	11	\$9,317	\$37,590	\$847	\$3,417	24.8%
Other	82	\$35,644	\$156,682	\$435	\$1,911	22.8%

For Birth to age 2 years, inclusive

Autism	35	\$31,549	\$120,250	\$901	\$3,436	26.2%
Intellectual Disability	3	\$1,365	\$7,035	\$455	\$2,345	19.4%
Cerebral Palsy	1	\$0	\$1,305	\$0	\$1,305	0.0%
Epilepsy	2	\$3,560	\$18,700	\$1,780	\$9,350	19.0%
Category 5	0					
Other	71	\$27,728	\$126,782	\$391	\$1,786	21.9%

For age 3 years to 21 years, inclusive

Autism	236	\$164,391	\$1,008,672	\$697	\$4,274	16.3%
Intellectual Disability	24	\$19,851	\$131,365	\$827	\$5,474	15.1%
Cerebral Palsy	7	\$8,197	\$48,340	\$1,171	\$6,906	17.0%
Epilepsy	7	\$370	\$29,060	\$53	\$4,151	1.3%
Category 5	11	\$9,317	\$37,590	\$847	\$3,417	24.8%
Other	11	\$7,916	\$29,900	\$720	\$2,718	26.5%

For age 22 years and older

Autism	1	\$600	\$1,875	\$600	\$1,875	32.0%
Intellectual Disability	1	\$600	\$1,875	\$600	\$1,875	32.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$257,560	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	216	\$196,540	\$1,130,797	\$910	\$5,235	17.4%
Intellectual Disability	13	\$15,807	\$59,945	\$1,216	\$4,611	26.4%
Cerebral Palsy	3	\$5,310	\$17,460	\$1,770	\$5,820	30.4%
Epilepsy	1	\$60	\$1,960	\$60	\$1,960	3.1%
Category 5	4	\$4,200	\$17,660	\$1,050	\$4,415	23.8%
Other	74	\$35,644	\$156,682	\$482	\$2,117	22.8%
Totals:	311	\$257,560	\$1,384,504	\$828	\$4,452	18.6%

For Birth to age 2 years, inclusive

Autism	31	\$31,549	\$120,250	\$1,018	\$3,879	26.2%
Intellectual Disability	1	\$0	\$1,305	\$0	\$1,305	0.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	65	\$27,728	\$126,782	\$427	\$1,951	21.9%
Totals:	97	\$59,277	\$248,337	\$611	\$2,560	23.9%

For age 3 years to 21 years, inclusive

Autism	184	\$164,391	\$1,008,672	\$893	\$5,482	16.3%
Intellectual Disability	12	\$15,807	\$58,640	\$1,317	\$4,887	27.0%
Cerebral Palsy	3	\$5,310	\$17,460	\$1,770	\$5,820	30.4%
Epilepsy	1	\$60	\$1,960	\$60	\$1,960	3.1%
Category 5	4	\$4,200	\$17,660	\$1,050	\$4,415	23.8%
Other	9	\$7,916	\$29,900	\$880	\$3,322	26.5%
Totals:	213	\$197,683	\$1,134,292	\$928	\$5,325	17.4%

For age 22 years and older

Autism	1	\$600	\$1,875	\$600	\$1,875	32.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	1	\$600	\$1,875	\$600	\$1,875	32.0%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$320	\$500	\$320	\$500	64.0%
Asian	24	\$14,539	\$138,945	\$606	\$5,789	10.5%
Black/African American	10	\$11,830	\$55,554	\$1,183	\$5,555	21.3%
Hispanic	70	\$59,318	\$308,985	\$847	\$4,414	19.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	157	\$112,605	\$541,185	\$717	\$3,447	20.8%
White	49	\$58,948	\$339,335	\$1,203	\$6,925	17.4%
Totals:	311	\$257,560	\$1,384,504	\$828	\$4,452	18.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	1	\$320	\$500	\$320	\$500	64.0%
Asian	1	\$1,424	\$3,315	\$1,424	\$3,315	43.0%
Black/African American	4	\$3,300	\$9,970	\$825	\$2,493	33.1%
Hispanic	5	\$3,125	\$19,510	\$625	\$3,902	16.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	79	\$46,019	\$202,867	\$583	\$2,568	22.7%
White	7	\$5,089	\$12,175	\$727	\$1,739	41.8%
Totals:	97	\$59,277	\$248,337	\$611	\$2,560	23.9%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	22	\$12,515	\$133,755	\$569	\$6,080	9.4%
Black/African American	6	\$8,530	\$45,584	\$1,422	\$7,597	18.7%
Hispanic	65	\$56,193	\$289,475	\$865	\$4,453	19.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	78	\$66,586	\$338,318	\$854	\$4,337	19.7%
White	42	\$53,859	\$327,160	\$1,282	\$7,790	16.5%
Totals:	213	\$197,683	\$1,134,292	\$928	\$5,325	17.4%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	1	\$600	\$1,875	\$600	\$1,875	32.0%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	\$600	\$1,875	\$600	\$1,875	32.0%

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	289	\$247,072	\$1,289,184	\$855	\$4,461	19.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	16	\$4,921	\$43,955	\$308	\$2,747	11.2%
Other Latin	0					
Cantonese Chinese	2	\$3,093	\$33,500	\$1,546	\$16,750	9.2%
Mandarin Chinese	2	\$2,219	\$14,040	\$1,110	\$7,020	15.8%
Japanese	0					
Vietnamese	0					
Korean	1	\$255	\$3,750	\$255	\$3,750	6.8%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	1	\$0	\$75	\$0	\$75	0.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	311	\$257,560	\$1,384,504	\$828	\$4,452	18.6%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	91	\$55,336	\$231,067	\$608	\$2,539	24.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	5	\$2,981	\$16,030	\$596	\$3,206	18.6%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$960	\$1,240	\$960	\$1,240	77.4%
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	97	\$59,277	\$248,337	\$611	\$2,560	23.9%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	197	\$191,136	\$1,056,242	\$970	\$5,362	18.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	11	\$1,940	\$27,925	\$176	\$2,539	7.0%
Other Latin	0					
Cantonese Chinese	2	\$3,093	\$33,500	\$1,546	\$16,750	9.2%
Mandarin Chinese	1	\$1,259	\$12,800	\$1,259	\$12,800	9.8%
Japanese	0					
Vietnamese	0					
Korean	1	\$255	\$3,750	\$255	\$3,750	6.8%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	1	\$0	\$75	\$0	\$75	0.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	213	\$197,683	\$1,134,292	\$928	\$5,325	17.4%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$600	\$1,875	\$600	\$1,875	32.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	1	\$600	\$1,875	\$600	\$1,875	32.0%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$247,072	\$1,289,184	0.1916	\$55,336	\$231,067	0.2395	\$191,136	\$1,056,242	18.1%	\$600	\$1,875	0.32
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$4,921	\$43,955	0.112	\$2,981	\$16,030	0.186	\$1,940	\$27,925	7.0%			
Other Latin												
Cantonese Chinese	\$3,093	\$33,500	0.0923				\$3,093	\$33,500	9.2%			
Mandarin Chinese	\$2,219	\$14,040	0.1581	\$960	\$1,240	0.7742	\$1,259	\$12,800	9.8%			
Japanese												
Vietnamese												
Korean	\$255	\$3,750	0.068				\$255	\$3,750	6.8%			
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)	\$0	\$75	0				\$0	\$75	0.0%			
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$257,560	\$1,384,504	18.6%	\$59,277	\$248,337	23.9%	\$197,683	\$1,134,292	17.4%	\$600	\$1,875	32.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	311	\$257,560	\$1,384,504	\$828	\$4,452	18.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	311	\$257,560	\$1,384,504	\$828	\$4,452	18.6%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	97	\$59,277	\$248,337	\$611	\$2,560	23.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	97	\$59,277	\$248,337	\$611	\$2,560	23.9%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	213	\$197,683	\$1,134,292	\$928	\$5,325	17.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	213	\$197,683	\$1,134,292	\$928	\$5,325	17.4%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	\$600	\$1,875	\$600	\$1,875	32.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$600	\$1,875	\$600	\$1,875	32.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	10,955	6,939	4,016	36.7%
Autism & Intellectual Disability	2,318	1,700	618	26.7%
Autism & Intellectual Disability & Cerebral Palsy	69	53	16	23.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	49	40	9	18.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	7	7	0	0.0%
Autism & Intellectual Disability & Epilepsy	250	203	47	18.8%
Autism & Intellectual Disability & Category 5	36	30	6	16.7%
Autism & Cerebral Palsy	62	52	10	16.1%
Autism & Cerebral Palsy & Epilepsy	18	15	3	16.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	3	2	1	33.3%
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	11	8	3	27.3%
Autism & Epilepsy	228	174	54	23.7%
Autism & Category 5	122	92	30	24.6%
Intellectual Disability	11,391	8,391	3,000	26.3%
Intellectual Disability & Cerebral Palsy	2,120	1,623	497	23.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,682	1,326	356	21.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	51	45	6	11.8%
Intellectual Disability & Cerebral Palsy & Category 5	64	54	10	15.6%
Intellectual Disability & Epilepsy & Category 5	66	58	8	12.1%
Intellectual Disability & Epilepsy	1,923	1,536	387	20.1%
Intellectual Disability & Category 5	696	546	150	21.6%
Cerebral Palsy	884	590	294	33.3%
Cerebral Palsy & Epilepsy	289	215	74	25.6%
Cerebral Palsy & Epilepsy & Category 5	25	21	4	16.0%
Cerebral Palsy & Category 5	62	50	12	19.4%
Epilepsy & Category 5	45	38	7	15.6%
Epilepsy	480	322	158	32.9%
Category 5	834	602	232	27.8%
No Diagnosis	10,495	9,668	827	7.9%
Totals:	45,236	34,400	10,836	24.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	380	376	4	1.1%
Autism & Intellectual Disability	21	20	1	4.8%
Autism & Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	3	3	0	0.0%
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	44	40	4	9.1%
Intellectual Disability & Cerebral Palsy	11	11	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	13	9	4	30.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	14	12	2	14.3%
Intellectual Disability & Category 5	3	2	1	33.3%
Cerebral Palsy	22	21	1	4.6%
Cerebral Palsy & Epilepsy	5	4	1	20.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Cerebral Palsy & Category 5	2	2	0	0.0%
Epilepsy & Category 5	0	0	0	
Epilepsy	8	8	0	0.0%
Category 5	63	60	3	4.8%
No Diagnosis	8,258	7,849	409	5.0%
Totals:	8,855	8,425	430	4.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	9,283	5,642	3,641	39.2%
Autism & Intellectual Disability	1,368	908	460	33.6%
Autism & Intellectual Disability & Cerebral Palsy	37	26	11	29.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	24	18	6	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	91	67	24	26.4%
Autism & Intellectual Disability & Category 5	18	13	5	27.8%
Autism & Cerebral Palsy	52	44	8	15.4%
Autism & Cerebral Palsy & Epilepsy	14	11	3	21.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	4	2	2	50.0%
Autism & Epilepsy	165	115	50	30.3%
Autism & Category 5	81	58	23	28.4%
Intellectual Disability	3,785	2,319	1,466	38.7%
Intellectual Disability & Cerebral Palsy	782	517	265	33.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	531	353	178	33.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	11	2	15.4%
Intellectual Disability & Cerebral Palsy & Category 5	13	12	1	7.7%
Intellectual Disability & Epilepsy & Category 5	11	8	3	27.3%
Intellectual Disability & Epilepsy	409	262	147	35.9%
Intellectual Disability & Category 5	240	172	68	28.3%
Cerebral Palsy	438	272	166	37.9%
Cerebral Palsy & Epilepsy	128	82	46	35.9%
Cerebral Palsy & Epilepsy & Category 5	8	6	2	25.0%
Cerebral Palsy & Category 5	24	17	7	29.2%
Epilepsy & Category 5	12	8	4	33.3%
Epilepsy	246	145	101	41.1%
Category 5	492	323	169	34.4%
No Diagnosis	1,679	1,347	332	19.8%
Totals:	19,950	12,759	7,191	36.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,292	921	371	28.7%
Autism & Intellectual Disability	929	772	157	16.9%
Autism & Intellectual Disability & Cerebral Palsy	31	26	5	16.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	24	21	3	12.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	6	6	0	0.0%
Autism & Intellectual Disability & Epilepsy	158	135	23	14.6%
Autism & Intellectual Disability & Category 5	18	17	1	5.6%
Autism & Cerebral Palsy	8	6	2	25.0%
Autism & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	6	5	1	16.7%
Autism & Epilepsy	60	56	4	6.7%
Autism & Category 5	40	33	7	17.5%
Intellectual Disability	7,562	6,032	1,530	20.2%
Intellectual Disability & Cerebral Palsy	1,327	1,095	232	17.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,138	964	174	15.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	38	34	4	10.5%
Intellectual Disability & Cerebral Palsy & Category 5	51	42	9	17.7%
Intellectual Disability & Epilepsy & Category 5	55	50	5	9.1%
Intellectual Disability & Epilepsy	1,500	1,262	238	15.9%
Intellectual Disability & Category 5	453	372	81	17.9%
Cerebral Palsy	424	297	127	30.0%
Cerebral Palsy & Epilepsy	156	129	27	17.3%
Cerebral Palsy & Epilepsy & Category 5	17	15	2	11.8%
Cerebral Palsy & Category 5	36	31	5	13.9%
Epilepsy & Category 5	33	30	3	9.1%
Epilepsy	226	169	57	25.2%
Category 5	279	219	60	21.5%
No Diagnosis	558	472	86	15.4%
Totals:	16,431	13,216	3,215	19.6%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	14,129	9,315	4,814	34.1%
Intellectual Disability	20,722	15,612	5,110	24.7%
Cerebral Palsy	5,379	4,086	1,293	24.0%
Epilepsy	5,127	4,010	1,117	21.8%
Category 5	2,023	1,553	470	23.2%
Other	10,495	9,668	827	7.9%

For Birth to age 2 years, inclusive

Autism	412	407	5	1.2%
Intellectual Disability	109	97	12	11.0%
Cerebral Palsy	58	52	6	10.3%
Epilepsy	47	40	7	14.9%
Category 5	70	66	4	5.7%
Other	8,258	7,849	409	5.0%

For age 3 years to 21 years, inclusive

Autism	11,139	6,905	4,234	38.0%
Intellectual Disability	7,323	4,687	2,636	36.0%
Cerebral Palsy	2,065	1,369	696	33.7%
Epilepsy	1,658	1,089	569	34.3%
Category 5	918	631	287	31.3%
Other	1,679	1,347	332	19.8%

For age 22 years and older

Autism	2,578	2,003	575	22.3%
Intellectual Disability	13,290	10,828	2,462	18.5%
Cerebral Palsy	3,256	2,665	591	18.2%
Epilepsy	3,422	2,881	541	15.8%
Category 5	1,035	856	179	17.3%
Other	558	472	86	15.4%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	14,129	9,315	4,814	34.1%
Intellectual Disability	17,993	13,579	4,414	24.5%
Cerebral Palsy	1,260	876	384	30.5%
Epilepsy	525	360	165	31.4%
Category 5	834	602	232	27.8%
Other	10,495	9,668	827	7.9%
Totals:	45,236	34,400	10,836	24.0%

For Birth to age 2 years, inclusive

Autism	412	407	5	1.2%
Intellectual Disability	85	74	11	12.9%
Cerebral Palsy	29	27	2	6.9%
Epilepsy	8	8	0	0.0%
Category 5	63	60	3	4.8%
Other	8,258	7,849	409	5.0%
Totals:	8,855	8,425	430	4.9%

For age 3 years to 21 years, inclusive

Autism	11,139	6,905	4,234	38.0%
Intellectual Disability	5,784	3,654	2,130	36.8%
Cerebral Palsy	598	377	221	37.0%
Epilepsy	258	153	105	40.7%
Category 5	492	323	169	34.4%
Other	1,679	1,347	332	19.8%
Totals:	19,950	12,759	7,191	36.0%

For age 22 years and older

Autism	2,578	2,003	575	22.3%
Intellectual Disability	12,124	9,851	2,273	18.8%
Cerebral Palsy	633	472	161	25.4%
Epilepsy	259	199	60	23.2%
Category 5	279	219	60	21.5%
Other	558	472	86	15.4%
Totals:	16,431	13,216	3,215	19.6%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	99	63	36	36.4%
Asian	1,560	1,108	452	29.0%
Black/African American	4,115	3,002	1,113	27.1%
Hispanic	16,365	11,536	4,829	29.5%
Native Hawaiian or Other Pacific Islander	66	42	24	36.4%
Other Ethnicity or Race / Multi-Cultural	13,225	11,204	2,021	15.3%
White	9,806	7,445	2,361	24.1%
Totals:	45,236	34,400	10,836	24.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	4	4	0	0.0%
Asian	63	62	1	1.6%
Black/African American	100	96	4	4.0%
Hispanic	543	512	31	5.7%
Native Hawaiian or Other Pacific Islander	1	1	0	0.0%
Other Ethnicity or Race / Multi-Cultural	7,958	7,574	384	4.8%
White	186	176	10	5.4%
Totals:	8,855	8,425	430	4.9%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	42	24	18	42.9%
Asian	870	560	310	35.6%
Black/African American	1,687	994	693	41.1%
Hispanic	9,007	5,751	3,256	36.2%
Native Hawaiian or Other Pacific Islander	35	20	15	42.9%
Other Ethnicity or Race / Multi-Cultural	4,665	3,136	1,529	32.8%
White	3,644	2,274	1,370	37.6%
Totals:	19,950	12,759	7,191	36.0%

For age 22 years and older

American Indian or Alaska Native	53	35	18	34.0%
Asian	627	486	141	22.5%
Black/African American	2,328	1,912	416	17.9%
Hispanic	6,815	5,273	1,542	22.6%
Native Hawaiian or Other Pacific Islander	30	21	9	30.0%
Other Ethnicity or Race / Multi-Cultural	602	494	108	17.9%
White	5,976	4,995	981	16.4%
Totals:	16,431	13,216	3,215	19.6%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	50	37	13	26.0%
Other Sign Language	10	9	1	10.0%
English	36,810	28,017	8,793	23.9%
Armenian	2	1	1	50.0%
Somali	3	0	3	100.0%
Swahili	1	0	1	100.0%
Nigerian	3	3	0	0.0%
Amharic	0	0	0	
Aramaic / Chaldean	1	0	1	100.0%
French	5	4	1	20.0%
Italian	0	0	0	
Portuguese	2	2	0	0.0%
Spanish	7,819	5,940	1,879	24.0%
Other Latin	2	2	0	0.0%
Cantonese Chinese	29	21	8	27.6%
Mandarin Chinese	85	70	15	17.7%
Japanese	2	1	1	50.0%
Vietnamese	103	71	32	31.1%
Korean	40	35	5	12.5%
Laotian	6	1	5	83.3%
Cambodian	21	15	6	28.6%
Other Asian	15	11	4	26.7%
Dutch	0	0	0	
German	1	1	0	0.0%
Hmong	1	0	1	100.0%
Thai	5	3	2	40.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	4	4	0	0.0%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	3	2	1	33.3%
Tagalog	63	46	17	27.0%
Guamanian	1	0	1	100.0%
Other Pacific Island	10	5	5	50.0%
Arabic	60	35	25	41.7%
Hebrew	0	0	0	
Farsi (Persian)	22	16	6	27.3%
Hindi (Northern India)	13	8	5	38.5%
Urdu (Pakistan India)	13	12	1	7.7%
Other Indo-Iranian Language	11	11	0	0.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	18	15	3	16.7%
Totals:	45,236	34,400	10,836	24.0%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	3	3	0	0.0%
Other Sign Language	0	0	0	
English	7,955	7,565	390	4.9%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	1	1	0	0.0%
Italian	0	0	0	
Portuguese	0	0	0	
Spanish	838	801	37	4.4%
Other Latin	1	1	0	0.0%
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	32	32	0	0.0%
Japanese	0	0	0	
Vietnamese	12	11	1	8.3%
Korean	0	0	0	
Laotian	0	0	0	
Cambodian	1	1	0	0.0%
Other Asian	1	1	0	0.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	1	1	0	0.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	0	0	0	
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	5	3	2	40.0%
Hebrew	0	0	0	
Farsi (Persian)	2	2	0	0.0%
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	1	1	0	0.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	0	0	0	
Totals:	8,855	8,425	430	4.9%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	5	3	2	40.0%
Other Sign Language	2	1	1	50.0%
English	15,854	9,906	5,948	37.5%
Armenian	0	0	0	
Somali	3	0	3	100.0%
Swahili	0	0	0	
Nigerian	1	1	0	0.0%
Amharic	0	0	0	
Aramaic / Chaldean	1	0	1	100.0%
French	0	0	0	
Italian	0	0	0	
Portuguese	0	0	0	
Spanish	3,875	2,714	1,161	30.0%
Other Latin	1	1	0	0.0%
Cantonese Chinese	15	10	5	33.3%
Mandarin Chinese	39	27	12	30.8%
Japanese	2	1	1	50.0%
Vietnamese	37	22	15	40.5%
Korean	11	9	2	18.2%
Laotian	1	0	1	100.0%
Cambodian	3	2	1	33.3%
Other Asian	5	2	3	60.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	2	1	1	50.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	25	18	7	28.0%
Guamanian	0	0	0	
Other Pacific Island	3	1	2	66.7%
Arabic	35	20	15	42.9%
Hebrew	0	0	0	
Farsi (Persian)	10	5	5	50.0%
Hindi (Northern India)	4	1	3	75.0%
Urdu (Pakistan India)	5	4	1	20.0%
Other Indo-Iranian Language	6	6	0	0.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	4	3	1	25.0%
Totals:	19,950	12,759	7,191	36.0%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	42	31	11	26.2%
Other Sign Language	8	8	0	0.0%
English	13,001	10,546	2,455	18.9%
Armenian	2	1	1	50.0%
Somali	0	0	0	
Swahili	1	0	1	100.0%
Nigerian	2	2	0	0.0%
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	4	3	1	25.0%
Italian	0	0	0	
Portuguese	2	2	0	0.0%
Spanish	3,106	2,425	681	21.9%
Other Latin	0	0	0	
Cantonese Chinese	13	10	3	23.1%
Mandarin Chinese	14	11	3	21.4%
Japanese	0	0	0	
Vietnamese	54	38	16	29.6%
Korean	29	26	3	10.3%
Laotian	5	1	4	80.0%
Cambodian	17	12	5	29.4%
Other Asian	9	8	1	11.1%
Dutch	0	0	0	
German	1	1	0	0.0%
Hmong	1	0	1	100.0%
Thai	2	1	1	50.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	2	2	0	0.0%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	3	2	1	33.3%
Tagalog	38	28	10	26.3%
Guamanian	1	0	1	100.0%
Other Pacific Island	7	4	3	42.9%
Arabic	20	12	8	40.0%
Hebrew	0	0	0	
Farsi (Persian)	10	9	1	10.0%
Hindi (Northern India)	9	7	2	22.2%
Urdu (Pakistan India)	8	8	0	0.0%
Other Indo-Iranian Language	4	4	0	0.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	14	12	2	14.3%
Totals:	16,431	13,216	3,215	19.6%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	145	81	64	44.1%
Home of Parent or Guardian	37,954	27,813	10,141	26.7%
Independent Living or Supported Living	1,783	1,619	164	9.2%
Developmental Center/State Hospital	6	4	2	33.3%
Correctional Institution	22	14	8	36.4%
Community Care Facility (CCF)	2,379	2,339	40	1.7%
ICF Facility & Continuous Nursing	1,004	963	41	4.1%
Skilled Nursing Facility (SNF)	90	41	49	54.4%
Foster Home, Children	1,543	1,345	198	12.8%
Family Home, Adults	81	80	1	1.2%
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	7	4	3	42.9%
Acute General Hospital	9	6	3	33.3%
Sub-Acute	115	28	87	75.7%
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	
Transient/Homeless	18	11	7	38.9%
Other	77	50	27	35.1%
Totals:	45,236	34,400	10,836	24.0%

For Birth to age 2 years, inclusive

Out-of-State	15	12	3	20.0%
Home of Parent or Guardian	7,839	7,456	383	4.9%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	1	1	0	0.0%
ICF Facility & Continuous Nursing	12	7	5	41.7%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	987	949	38	3.9%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	1	0	1	100.0%
Totals:	8,855	8,425	430	4.9%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	68	26	42	61.8%
Home of Parent or Guardian	19,107	12,199	6,908	36.2%
Independent Living or Supported Living	12	9	3	25.0%
Developmental Center/State Hospital	0	0	0	
Correctional Institution	3	1	2	66.7%
Community Care Facility (CCF)	99	83	16	16.2%
ICF Facility & Continuous Nursing	52	31	21	40.4%
Skilled Nursing Facility (SNF)	1	0	1	100.0%
Foster Home, Children	543	391	152	28.0%
Family Home, Adults	5	4	1	20.0%
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	4	2	2	50.0%
Sub-Acute	40	2	38	95.0%
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	2	2	0	0.0%
Other	14	9	5	35.7%
Totals:	19,950	12,759	7,191	36.0%

For age 22 years and older

Acute General Hospital	5	4	1	20.0%
Community Care Facility (CCF)	2,279	2,255	24	1.1%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	19	13	6	31.6%
Developmental Center/State Hospital	6	4	2	33.3%
Family Home, Adults	76	76	0	0.0%
Foster Home, Children	13	5	8	61.5%
Home of Parent or Guardian	11,008	8,158	2,850	25.9%
Hospice	0	0	0	
ICF Facility & Continuous Nursing	940	925	15	1.6%
Independent Living or Supported Living	1,771	1,610	161	9.1%
Other	62	41	21	33.9%
Out-of-State	62	43	19	30.7%
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	7	4	3	42.9%
Skilled Nursing Facility (SNF)	89	41	48	53.9%
Sub-Acute	75	26	49	65.3%
Transient/Homeless	16	9	7	43.8%
Totals:	16,431	13,216	3,215	19.6%

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	76	\$579,688	\$1,054,118	\$7,627	\$13,870	55.0%
Asian	1,445	\$12,704,484	\$21,336,697	\$8,792	\$14,766	59.5%
Black/African American	3,188	\$33,022,209	\$54,132,096	\$10,358	\$16,980	61.0%
Hispanic	14,946	\$131,358,098	\$202,963,852	\$8,789	\$13,580	64.7%
Native Hawaiian or Other Pacific Islander	61	\$444,671	\$712,560	\$7,290	\$11,681	62.4%
Other Ethnicity or Race / Multi-Cultural	12,997	\$47,575,823	\$82,996,867	\$3,661	\$6,386	57.3%
White	6,784	\$70,866,181	\$119,707,544	\$10,446	\$17,646	59.2%
Totals:	39,497	\$296,551,154	\$482,903,734	\$7,508	\$12,226	61.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	4	\$9,932	\$16,042	\$2,483	\$4,011	61.9%
Asian	63	\$277,264	\$450,479	\$4,401	\$7,150	61.6%
Black/African American	97	\$342,182	\$669,105	\$3,528	\$6,898	51.1%
Hispanic	539	\$2,066,739	\$3,646,430	\$3,834	\$6,765	56.7%
Native Hawaiian or Other Pacific Islander	1	\$1,718	\$3,374	\$1,718	\$3,374	50.9%
Other Ethnicity or Race / Multi-Cultural	7,938	\$21,820,868	\$37,190,134	\$2,749	\$4,685	58.7%
White	184	\$696,142	\$1,237,376	\$3,783	\$6,725	56.3%
Totals:	8,826	\$25,214,845	\$43,212,941	\$2,857	\$4,896	58.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	38	\$153,678	\$334,380	\$4,044	\$8,799	46.0%
Asian	865	\$4,914,343	\$8,697,708	\$5,681	\$10,055	56.5%
Black/African American	1,633	\$10,709,252	\$17,462,456	\$6,558	\$10,693	61.3%
Hispanic	8,906	\$55,162,702	\$82,093,459	\$6,194	\$9,218	67.2%
Native Hawaiian or Other Pacific Islander	35	\$172,029	\$274,560	\$4,915	\$7,845	62.7%
Other Ethnicity or Race / Multi-Cultural	4,629	\$19,407,766	\$35,575,603	\$4,193	\$7,685	54.6%
White	3,544	\$22,584,355	\$39,369,527	\$6,373	\$11,109	57.4%
Totals:	19,650	\$113,104,124	\$183,807,693	\$5,756	\$9,354	61.5%

For age 22 years and older

American Indian or Alaska Native	34	\$416,078	\$703,697	\$12,238	\$20,697	59.1%
Asian	517	\$7,512,877	\$12,188,509	\$14,532	\$23,575	61.6%
Black/African American	1,458	\$21,970,776	\$36,000,535	\$15,069	\$24,692	61.0%
Hispanic	5,501	\$74,128,658	\$117,223,963	\$13,475	\$21,310	63.2%
Native Hawaiian or Other Pacific Islander	25	\$270,923	\$434,626	\$10,837	\$17,385	62.3%
Other Ethnicity or Race / Multi-Cultural	430	\$6,347,190	\$10,231,131	\$14,761	\$23,793	62.0%
White	3,056	\$47,585,683	\$79,100,641	\$15,571	\$25,884	60.2%
Totals:	11,021	\$158,232,185	\$255,883,101	\$14,357	\$23,218	61.8%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	10,955	\$79,395,850	\$128,968,950	\$7,247	\$11,773	61.6%
Autism & Intellectual Disability	2,318	\$42,573,284	\$61,924,074	\$18,366	\$26,714	68.8%
Autism & Intellectual Disability & Cerebral Palsy	69	\$1,129,150	\$1,761,948	\$16,364	\$25,535	64.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	49	\$1,604,977	\$2,408,025	\$32,755	\$49,143	66.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	7	\$290,079	\$422,356	\$41,440	\$60,337	68.7%
Autism & Intellectual Disability & Epilepsy	250	\$8,083,081	\$11,189,611	\$32,332	\$44,758	72.2%
Autism & Intellectual Disability & Category 5	36	\$1,050,163	\$1,483,272	\$29,171	\$41,202	70.8%
Autism & Cerebral Palsy	62	\$812,183	\$1,197,448	\$13,100	\$19,314	67.8%
Autism & Cerebral Palsy & Epilepsy	18	\$253,060	\$484,707	\$14,059	\$26,928	52.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	3	\$30,326	\$64,092	\$10,109	\$21,364	47.3%
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Epilepsy & Category 5	11	\$318,401	\$423,804	\$28,946	\$38,528	75.1%
Autism & Epilepsy	228	\$3,218,677	\$4,715,477	\$14,117	\$20,682	68.3%
Autism & Category 5	122	\$1,398,912	\$2,037,338	\$11,466	\$16,699	68.7%
Intellectual Disability	11,391	\$217,171,641	\$311,134,765	\$19,065	\$27,314	69.8%
Intellectual Disability & Cerebral Palsy	2,120	\$38,556,375	\$57,582,341	\$18,187	\$27,161	67.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,682	\$33,861,114	\$51,129,128	\$20,131	\$30,398	66.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	51	\$1,116,126	\$1,532,943	\$21,885	\$30,058	72.8%
Intellectual Disability & Cerebral Palsy & Category 5	64	\$1,227,285	\$1,789,512	\$19,176	\$27,961	68.6%
Intellectual Disability & Epilepsy & Category 5	66	\$2,047,917	\$2,724,545	\$31,029	\$41,281	75.2%
Intellectual Disability & Epilepsy	1,923	\$53,298,944	\$74,838,905	\$27,717	\$38,918	71.2%
Intellectual Disability & Category 5	696	\$13,114,311	\$18,882,823	\$18,842	\$27,130	69.5%
Cerebral Palsy	884	\$10,516,021	\$15,471,226	\$11,896	\$17,501	68.0%
Cerebral Palsy & Epilepsy	289	\$4,002,913	\$6,286,319	\$13,851	\$21,752	63.7%
Cerebral Palsy & Epilepsy & Category 5	25	\$352,847	\$670,649	\$14,114	\$26,826	52.6%
Cerebral Palsy & Category 5	62	\$1,087,359	\$1,617,228	\$17,538	\$26,084	67.2%
Epilepsy & Category 5	45	\$1,503,252	\$1,900,419	\$33,406	\$42,232	79.1%
Epilepsy	480	\$7,362,908	\$10,191,879	\$15,339	\$21,233	72.2%
Category 5	834	\$10,196,266	\$15,162,354	\$12,226	\$18,180	67.3%
No Diagnosis	10,495	\$47,157,829	\$73,645,487	\$4,493	\$7,017	64.0%
Totals:	45,236	\$582,731,252	\$861,641,625	\$12,882	\$19,048	67.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	380	\$3,321,989	\$5,839,007	\$8,742	\$15,366	56.9%
Autism & Intellectual Disability	21	\$132,837	\$239,117	\$6,326	\$11,387	55.6%
Autism & Intellectual Disability & Cerebral Palsy	1	\$14,180	\$20,873	\$14,180	\$20,873	67.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$1,755	\$6,092	\$1,755	\$6,092	28.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$5,251	\$9,071	\$5,251	\$9,071	57.9%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	2	\$12,787	\$22,131	\$6,393	\$11,066	57.8%
Autism & Cerebral Palsy & Epilepsy	1	\$4,917	\$6,273	\$4,917	\$6,273	78.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$4,655	\$8,889	\$4,655	\$8,889	52.4%
Autism & Epilepsy	3	\$28,970	\$53,871	\$9,657	\$17,957	53.8%
Autism & Category 5	1	\$1,006	\$1,258	\$1,006	\$1,258	80.0%
Intellectual Disability	44	\$235,006	\$492,978	\$5,341	\$11,204	47.7%
Intellectual Disability & Cerebral Palsy	11	\$82,009	\$146,065	\$7,455	\$13,279	56.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$23,034	\$63,057	\$1,772	\$4,851	36.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	14	\$90,364	\$139,155	\$6,455	\$9,940	64.9%
Intellectual Disability & Category 5	3	\$4,950	\$12,861	\$1,650	\$4,287	38.5%
Cerebral Palsy	22	\$83,890	\$164,812	\$3,813	\$7,491	50.9%
Cerebral Palsy & Epilepsy	5	\$14,847	\$32,147	\$2,969	\$6,429	46.2%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	2	\$16,713	\$25,845	\$8,357	\$12,922	64.7%
Epilepsy & Category 5	0					
Epilepsy	8	\$42,712	\$116,178	\$5,339	\$14,522	36.8%
Category 5	63	\$369,083	\$577,672	\$5,858	\$9,169	63.9%
No Diagnosis	8,258	\$20,761,976	\$35,321,046	\$2,514	\$4,277	58.8%
Totals:	8,855	\$25,252,933	\$43,298,398	\$2,852	\$4,890	58.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,283	\$52,975,143	\$88,639,561	\$5,707	\$9,549	59.8%
Autism & Intellectual Disability	1,368	\$10,386,579	\$15,869,951	\$7,593	\$11,601	65.5%
Autism & Intellectual Disability & Cerebral Palsy	37	\$243,560	\$399,655	\$6,583	\$10,802	60.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	24	\$372,603	\$514,376	\$15,525	\$21,432	72.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$29,636	\$29,730	\$29,636	\$29,730	99.7%
Autism & Intellectual Disability & Epilepsy	91	\$1,022,531	\$1,438,901	\$11,237	\$15,812	71.1%
Autism & Intellectual Disability & Category 5	18	\$399,249	\$511,791	\$22,180	\$28,433	78.0%
Autism & Cerebral Palsy	52	\$448,205	\$706,714	\$8,619	\$13,591	63.4%
Autism & Cerebral Palsy & Epilepsy	14	\$192,681	\$412,215	\$13,763	\$29,444	46.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$160,294	\$189,683	\$40,073	\$47,421	84.5%
Autism & Epilepsy	165	\$1,157,491	\$1,782,869	\$7,015	\$10,805	64.9%
Autism & Category 5	81	\$316,384	\$510,927	\$3,906	\$6,308	61.9%
Intellectual Disability	3,785	\$27,291,032	\$39,970,898	\$7,210	\$10,560	68.3%
Intellectual Disability & Cerebral Palsy	782	\$6,355,665	\$9,517,562	\$8,127	\$12,171	66.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	531	\$4,002,626	\$6,503,543	\$7,538	\$12,248	61.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$162,955	\$222,738	\$12,535	\$17,134	73.2%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$161,793	\$224,040	\$12,446	\$17,234	72.2%
Intellectual Disability & Epilepsy & Category 5	11	\$132,461	\$172,076	\$12,042	\$15,643	77.0%
Intellectual Disability & Epilepsy	409	\$3,131,758	\$4,612,463	\$7,657	\$11,277	67.9%
Intellectual Disability & Category 5	240	\$2,304,011	\$3,138,211	\$9,600	\$13,076	73.4%
Cerebral Palsy	438	\$2,963,202	\$4,889,774	\$6,765	\$11,164	60.6%
Cerebral Palsy & Epilepsy	128	\$885,991	\$1,399,943	\$6,922	\$10,937	63.3%
Cerebral Palsy & Epilepsy & Category 5	8	\$42,740	\$81,234	\$5,342	\$10,154	52.6%
Cerebral Palsy & Category 5	24	\$240,577	\$309,931	\$10,024	\$12,914	77.6%
Epilepsy & Category 5	12	\$51,394	\$74,858	\$4,283	\$6,238	68.7%
Epilepsy	246	\$2,668,627	\$3,766,948	\$10,848	\$15,313	70.8%
Category 5	492	\$2,903,701	\$4,875,719	\$5,902	\$9,910	59.6%
No Diagnosis	1,679	\$2,982,857	\$6,409,302	\$1,777	\$3,817	46.5%
Totals:	19,950	\$123,985,743	\$197,175,610	\$6,215	\$9,883	62.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,292	\$23,098,719	\$34,490,382	\$17,878	\$26,695	67.0%
Autism & Intellectual Disability	929	\$32,053,868	\$45,815,005	\$34,504	\$49,316	70.0%
Autism & Intellectual Disability & Cerebral Palsy	31	\$871,410	\$1,341,420	\$28,110	\$43,272	65.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	24	\$1,230,619	\$1,887,557	\$51,276	\$78,648	65.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$260,444	\$392,626	\$43,407	\$65,438	66.3%
Autism & Intellectual Disability & Epilepsy	158	\$7,055,299	\$9,741,639	\$44,654	\$61,656	72.4%
Autism & Intellectual Disability & Category 5	18	\$650,914	\$971,481	\$36,162	\$53,971	67.0%
Autism & Cerebral Palsy	8	\$351,192	\$468,603	\$43,899	\$58,575	74.9%
Autism & Cerebral Palsy & Epilepsy	3	\$55,462	\$66,220	\$18,487	\$22,073	83.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$30,326	\$64,092	\$15,163	\$32,046	47.3%
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Epilepsy & Category 5	6	\$153,453	\$225,232	\$25,575	\$37,539	68.1%
Autism & Epilepsy	60	\$2,032,216	\$2,878,737	\$33,870	\$47,979	70.6%
Autism & Category 5	40	\$1,081,522	\$1,525,153	\$27,038	\$38,129	70.9%
Intellectual Disability	7,562	\$189,645,604	\$270,670,889	\$25,079	\$35,794	70.1%
Intellectual Disability & Cerebral Palsy	1,327	\$32,118,701	\$47,918,715	\$24,204	\$36,111	67.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,138	\$29,835,454	\$44,562,528	\$26,217	\$39,159	67.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	38	\$953,171	\$1,310,205	\$25,083	\$34,479	72.8%
Intellectual Disability & Cerebral Palsy & Category 5	51	\$1,065,493	\$1,565,473	\$20,892	\$30,696	68.1%
Intellectual Disability & Epilepsy & Category 5	55	\$1,915,455	\$2,552,469	\$34,826	\$46,409	75.0%
Intellectual Disability & Epilepsy	1,500	\$50,076,823	\$70,087,287	\$33,385	\$46,725	71.5%
Intellectual Disability & Category 5	453	\$10,805,350	\$15,731,751	\$23,853	\$34,728	68.7%
Cerebral Palsy	424	\$7,468,929	\$10,416,640	\$17,615	\$24,568	71.7%
Cerebral Palsy & Epilepsy	156	\$3,102,075	\$4,854,228	\$19,885	\$31,117	63.9%
Cerebral Palsy & Epilepsy & Category 5	17	\$310,107	\$589,416	\$18,242	\$34,672	52.6%
Cerebral Palsy & Category 5	36	\$830,068	\$1,281,451	\$23,057	\$35,596	64.8%
Epilepsy & Category 5	33	\$1,451,858	\$1,825,562	\$43,996	\$55,320	79.5%
Epilepsy	226	\$4,651,568	\$6,308,754	\$20,582	\$27,915	73.7%
Category 5	279	\$6,923,481	\$9,708,963	\$24,815	\$34,799	71.3%
No Diagnosis	558	\$23,412,996	\$31,915,139	\$41,959	\$57,196	73.4%
Totals:	16,431	\$433,492,575	\$621,167,617	\$26,383	\$37,805	69.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	14,129	\$140,158,144	\$217,081,103	\$9,920	\$15,364	64.6%
Intellectual Disability	20,722	\$415,124,448	\$598,804,248	\$20,033	\$28,897	69.3%
Cerebral Palsy	5,379	\$94,549,736	\$141,995,568	\$17,578	\$26,398	66.6%
Epilepsy	5,127	\$117,344,622	\$168,982,860	\$22,888	\$32,959	69.4%
Category 5	2,023	\$33,733,244	\$48,711,335	\$16,675	\$24,079	69.3%
Other	10,495	\$47,157,829	\$73,645,487	\$4,493	\$7,017	64.0%

For Birth to age 2 years, inclusive

Autism	412	\$3,528,347	\$6,206,583	\$8,564	\$15,065	56.9%
Intellectual Disability	109	\$589,388	\$1,129,269	\$5,407	\$10,360	52.2%
Cerebral Palsy	58	\$254,133	\$487,295	\$4,382	\$8,402	52.2%
Epilepsy	47	\$216,506	\$434,733	\$4,607	\$9,250	49.8%
Category 5	70	\$396,407	\$626,525	\$5,663	\$8,950	63.3%
Other	8,258	\$20,761,976	\$35,321,046	\$2,514	\$4,277	58.8%

For age 3 years to 21 years, inclusive

Autism	11,139	\$67,704,354	\$111,006,372	\$6,078	\$9,966	61.0%
Intellectual Disability	7,323	\$55,996,458	\$83,125,934	\$7,647	\$11,351	67.4%
Cerebral Palsy	2,065	\$16,072,598	\$25,181,726	\$7,783	\$12,195	63.8%
Epilepsy	1,658	\$14,013,787	\$21,201,575	\$8,452	\$12,787	66.1%
Category 5	918	\$6,905,194	\$10,340,936	\$7,522	\$11,265	66.8%
Other	1,679	\$2,982,857	\$6,409,302	\$1,777	\$3,817	46.5%

For age 22 years and older

Autism	2,578	\$68,925,442	\$99,868,148	\$26,736	\$38,739	69.0%
Intellectual Disability	13,290	\$358,538,602	\$514,549,045	\$26,978	\$38,717	69.7%
Cerebral Palsy	3,256	\$78,223,005	\$116,326,547	\$24,024	\$35,727	67.2%
Epilepsy	3,422	\$103,114,329	\$147,346,552	\$30,133	\$43,059	70.0%
Category 5	1,035	\$26,431,642	\$37,743,873	\$25,538	\$36,468	70.0%
Other	558	\$23,412,996	\$31,915,139	\$41,959	\$57,196	73.4%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$602,267,068	\$19,535,817	3.2%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	14,129	\$140,158,144	\$217,081,103	\$9,920	\$15,364	64.6%
Intellectual Disability	17,993	\$360,393,714	\$519,614,962	\$20,030	\$28,879	69.4%
Cerebral Palsy	1,260	\$15,959,140	\$24,045,421	\$12,666	\$19,084	66.4%
Epilepsy	525	\$8,866,159	\$12,092,298	\$16,888	\$23,033	73.3%
Category 5	834	\$10,196,266	\$15,162,354	\$12,226	\$18,180	67.3%
Other	10,495	\$47,157,829	\$73,645,487	\$4,493	\$7,017	64.0%
Totals:	45,236	\$582,731,252	\$861,641,625	\$12,882	\$19,048	67.6%

For Birth to age 2 years, inclusive

Autism	412	\$3,528,347	\$6,206,583	\$8,564	\$15,065	56.9%
Intellectual Disability	85	\$435,364	\$854,115	\$5,122	\$10,048	51.0%
Cerebral Palsy	29	\$115,451	\$222,804	\$3,981	\$7,683	51.8%
Epilepsy	8	\$42,712	\$116,178	\$5,339	\$14,522	36.8%
Category 5	63	\$369,083	\$577,672	\$5,858	\$9,169	63.9%
Other	8,258	\$20,761,976	\$35,321,046	\$2,514	\$4,277	58.8%
Totals:	8,855	\$25,252,933	\$43,298,398	\$2,852	\$4,890	58.3%

For age 3 years to 21 years, inclusive

Autism	11,139	\$67,704,354	\$111,006,372	\$6,078	\$9,966	61.0%
Intellectual Disability	5,784	\$43,542,300	\$64,361,530	\$7,528	\$11,128	67.7%
Cerebral Palsy	598	\$4,132,510	\$6,680,882	\$6,911	\$11,172	61.9%
Epilepsy	258	\$2,720,021	\$3,841,805	\$10,543	\$14,891	70.8%
Category 5	492	\$2,903,701	\$4,875,719	\$5,902	\$9,910	59.6%
Other	1,679	\$2,982,857	\$6,409,302	\$1,777	\$3,817	46.5%
Totals:	19,950	\$123,985,743	\$197,175,610	\$6,215	\$9,883	62.9%

For age 22 years and older

Autism	2,578	\$68,925,442	\$99,868,148	\$26,736	\$38,739	69.0%
Intellectual Disability	12,124	\$316,416,050	\$454,399,317	\$26,098	\$37,479	69.6%
Cerebral Palsy	633	\$11,711,179	\$17,141,735	\$18,501	\$27,080	68.3%
Epilepsy	259	\$6,103,426	\$8,134,315	\$23,565	\$31,407	75.0%
Category 5	279	\$6,923,481	\$9,708,963	\$24,815	\$34,799	71.3%
Other	558	\$23,412,996	\$31,915,139	\$41,959	\$57,196	73.4%
Totals:	16,431	\$433,492,575	\$621,167,617	\$26,383	\$37,805	69.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	99	\$2,140,042	\$3,139,032	\$21,617	\$31,707	68.2%
Asian	1,560	\$19,124,837	\$29,863,128	\$12,260	\$19,143	64.0%
Black/African American	4,115	\$77,881,294	\$112,779,533	\$18,926	\$27,407	69.1%
Hispanic	16,365	\$196,393,469	\$287,224,207	\$12,001	\$17,551	68.4%
Native Hawaiian or Other Pacific Islander	66	\$770,321	\$1,175,374	\$11,672	\$17,809	65.5%
Other Ethnicity or Race / Multi-Cultural	13,225	\$56,601,145	\$94,934,763	\$4,280	\$7,178	59.6%
White	9,806	\$229,820,144	\$332,525,589	\$23,437	\$33,910	69.1%
Totals:	45,236	\$582,731,252	\$861,641,625	\$12,882	\$19,048	67.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	4	\$9,932	\$16,042	\$2,483	\$4,011	61.9%
Asian	63	\$277,264	\$450,479	\$4,401	\$7,150	61.6%
Black/African American	100	\$345,237	\$677,146	\$3,452	\$6,771	51.0%
Hispanic	543	\$2,074,568	\$3,672,848	\$3,821	\$6,764	56.5%
Native Hawaiian or Other Pacific Islander	1	\$1,718	\$3,374	\$1,718	\$3,374	50.9%
Other Ethnicity or Race / Multi-Cultural	7,958	\$21,844,930	\$37,236,593	\$2,745	\$4,679	58.7%
White	186	\$699,283	\$1,241,914	\$3,760	\$6,677	56.3%
Totals:	8,855	\$25,252,933	\$43,298,398	\$2,852	\$4,890	58.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	42	\$455,096	\$708,869	\$10,836	\$16,878	64.2%
Asian	870	\$5,190,061	\$9,016,094	\$5,966	\$10,363	57.6%
Black/African American	1,687	\$11,792,315	\$18,742,755	\$6,990	\$11,110	62.9%
Hispanic	9,007	\$59,449,267	\$87,409,376	\$6,600	\$9,705	68.0%
Native Hawaiian or Other Pacific Islander	35	\$172,029	\$274,560	\$4,915	\$7,845	62.7%
Other Ethnicity or Race / Multi-Cultural	4,665	\$19,866,725	\$36,190,407	\$4,259	\$7,758	54.9%
White	3,644	\$27,060,250	\$44,833,549	\$7,426	\$12,303	60.4%
Totals:	19,950	\$123,985,743	\$197,175,610	\$6,215	\$9,883	62.9%

For age 22 years and older

American Indian or Alaska Native	53	\$1,675,014	\$2,414,120	\$31,604	\$45,549	69.4%
Asian	627	\$13,657,512	\$20,396,555	\$21,782	\$32,530	67.0%
Black/African American	2,328	\$65,743,741	\$93,359,631	\$28,240	\$40,103	70.4%
Hispanic	6,815	\$134,869,633	\$196,141,983	\$19,790	\$28,781	68.8%
Native Hawaiian or Other Pacific Islander	30	\$596,573	\$897,439	\$19,886	\$29,915	66.5%
Other Ethnicity or Race / Multi-Cultural	602	\$14,889,491	\$21,507,763	\$24,733	\$35,727	69.2%
White	5,976	\$202,060,611	\$286,450,126	\$33,812	\$47,933	70.5%
Totals:	16,431	\$433,492,575	\$621,167,617	\$26,383	\$37,805	69.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	76	\$579,688	\$1,054,118	\$7,627	\$13,870	55.0%
Asian	1,447	\$12,858,783	\$21,551,305	\$8,887	\$14,894	59.7%
Black/African American	3,203	\$33,965,861	\$55,476,887	\$10,604	\$17,320	61.2%
Hispanic	14,964	\$132,365,990	\$204,271,493	\$8,846	\$13,651	64.8%
Native Hawaiian or Other Pacific Islander	61	\$444,671	\$712,560	\$7,290	\$11,681	62.4%
Other Ethnicity or Race / Multi-Cultural	12,999	\$47,737,248	\$83,221,399	\$3,672	\$6,402	57.4%
White	6,828	\$73,659,737	\$123,554,758	\$10,788	\$18,095	59.6%
Totals:	39,578	\$301,611,978	\$489,842,520	\$7,621	\$12,377	61.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	4	\$9,932	\$16,042	\$2,483	\$4,011	61.9%
Asian	63	\$277,264	\$450,479	\$4,401	\$7,150	61.6%
Black/African American	97	\$342,182	\$669,105	\$3,528	\$6,898	51.1%
Hispanic	539	\$2,066,739	\$3,646,430	\$3,834	\$6,765	56.7%
Native Hawaiian or Other Pacific Islander	1	\$1,718	\$3,374	\$1,718	\$3,374	50.9%
Other Ethnicity or Race / Multi-Cultural	7,938	\$21,820,868	\$37,190,134	\$2,749	\$4,685	58.7%
White	184	\$696,142	\$1,237,376	\$3,783	\$6,725	56.3%
Totals:	8,826	\$25,214,845	\$43,212,941	\$2,857	\$4,896	58.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	38	\$153,678	\$334,380	\$4,044	\$8,799	46.0%
Asian	865	\$4,914,343	\$8,697,708	\$5,681	\$10,055	56.5%
Black/African American	1,634	\$10,709,896	\$17,463,101	\$6,554	\$10,687	61.3%
Hispanic	8,907	\$55,245,329	\$82,190,629	\$6,202	\$9,228	67.2%
Native Hawaiian or Other Pacific Islander	35	\$172,029	\$274,560	\$4,915	\$7,845	62.7%
Other Ethnicity or Race / Multi-Cultural	4,629	\$19,407,766	\$35,575,603	\$4,193	\$7,685	54.6%
White	3,547	\$22,827,173	\$39,658,684	\$6,436	\$11,181	57.6%
Totals:	19,655	\$113,430,214	\$184,194,665	\$5,771	\$9,371	61.6%

For age 22 years and older

American Indian or Alaska Native	34	\$416,078	\$703,697	\$12,238	\$20,697	59.1%
Asian	519	\$7,667,177	\$12,403,117	\$14,773	\$23,898	61.8%
Black/African American	1,472	\$22,913,783	\$37,344,682	\$15,566	\$25,370	61.4%
Hispanic	5,518	\$75,053,922	\$118,434,433	\$13,602	\$21,463	63.4%
Native Hawaiian or Other Pacific Islander	25	\$270,923	\$434,626	\$10,837	\$17,385	62.3%
Other Ethnicity or Race / Multi-Cultural	432	\$6,508,615	\$10,455,662	\$15,066	\$24,203	62.3%
White	3,097	\$50,136,421	\$82,658,698	\$16,189	\$26,690	60.7%
Totals:	11,097	\$162,966,919	\$262,434,914	\$14,686	\$23,649	62.1%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	4	\$178,485	\$227,498	\$44,621	\$56,874	78.5%
Asian	27	\$271,536	\$365,149	\$10,057	\$13,524	74.4%
Black/African American	374	\$4,209,989	\$5,708,156	\$11,257	\$15,262	73.8%
Hispanic	516	\$5,910,943	\$7,570,915	\$11,455	\$14,672	78.1%
Native Hawaiian or Other Pacific Islander	1	\$4,198	\$19,109	\$4,198	\$19,109	22.0%
Other Ethnicity or Race / Multi-Cultural	60	\$1,014,876	\$1,349,951	\$16,915	\$22,499	75.2%
White	801	\$13,931,228	\$18,386,449	\$17,392	\$22,954	75.8%
Totals:	1,783	\$25,521,255	\$33,627,227	\$14,314	\$18,860	75.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	2	\$53,120	\$59,095	\$26,560	\$29,548	89.9%
Hispanic	4	\$45,367	\$61,811	\$11,342	\$15,453	73.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	6	\$68,168	\$78,987	\$11,361	\$13,165	86.3%
Totals:	12	\$166,655	\$199,893	\$13,888	\$16,658	83.4%

For age 22 years and older

American Indian or Alaska Native	4	\$178,485	\$227,498	\$44,621	\$56,874	78.5%
Asian	27	\$271,536	\$365,149	\$10,057	\$13,524	74.4%
Black/African American	372	\$4,156,869	\$5,649,061	\$11,174	\$15,186	73.6%
Hispanic	512	\$5,865,576	\$7,509,104	\$11,456	\$14,666	78.1%
Native Hawaiian or Other Pacific Islander	1	\$4,198	\$19,109	\$4,198	\$19,109	22.0%
Other Ethnicity or Race / Multi-Cultural	60	\$1,014,876	\$1,349,951	\$16,915	\$22,499	75.2%
White	795	\$13,863,060	\$18,307,462	\$17,438	\$23,028	75.7%
Totals:	1,771	\$25,354,600	\$33,427,334	\$14,317	\$18,875	75.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	3	\$87	\$131	\$29	\$44	66.7%
Hispanic	9	\$30,043	\$67,612	\$3,338	\$7,512	44.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	11	\$10,130	\$10,559	\$921	\$960	95.9%
White	5	\$2,470	\$2,550	\$494	\$510	96.9%
Totals:	28	\$42,730	\$80,851	\$1,526	\$2,888	52.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	2	\$0	\$0	\$0	\$0	
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$652	\$652	\$652	\$652	100.0%
White	0					
Totals:	3	\$652	\$652	\$217	\$217	100.0%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	3	\$87	\$131	\$29	\$44	66.7%
Hispanic	7	\$30,043	\$67,612	\$4,292	\$9,659	44.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$9,478	\$9,907	\$948	\$991	95.7%
White	5	\$2,470	\$2,550	\$494	\$510	96.9%
Totals:	25	\$42,078	\$80,199	\$1,683	\$3,208	52.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	3	\$21	\$21	\$7	\$7	100.0%
Asian	4	\$25,759	\$37,810	\$6,440	\$9,453	68.1%
Black/African American	40	\$240,686	\$348,749	\$6,017	\$8,719	69.0%
Hispanic	63	\$164,517	\$218,232	\$2,611	\$3,464	75.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$12,797	\$41,356	\$1,600	\$5,170	30.9%
White	106	\$827,146	\$1,347,213	\$7,803	\$12,710	61.4%
Totals:	224	\$1,270,926	\$1,993,382	\$5,674	\$8,899	63.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	
Black/African American	10	\$5,242	\$5,493	\$524	\$549	95.4%
Hispanic	21	\$0	\$612	\$0	\$29	0.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$12,797	\$41,356	\$2,133	\$6,893	30.9%
White	7	\$83,194	\$97,780	\$11,885	\$13,969	85.1%
Totals:	45	\$101,233	\$145,242	\$2,250	\$3,228	69.7%

For age 22 years and older

American Indian or Alaska Native	3	\$21	\$21	\$7	\$7	100.0%
Asian	3	\$25,759	\$37,810	\$8,586	\$12,603	68.1%
Black/African American	30	\$235,444	\$343,256	\$7,848	\$11,442	68.6%
Hispanic	42	\$164,517	\$217,620	\$3,917	\$5,181	75.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$0	\$0	\$0	\$0	
White	99	\$743,952	\$1,249,433	\$7,515	\$12,621	59.5%
Totals:	179	\$1,169,693	\$1,848,140	\$6,535	\$10,325	63.3%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	3	\$177,716	\$234,878	\$59,239	\$78,293	75.7%
Black/African American	39	\$305,166	\$443,842	\$7,825	\$11,381	68.8%
Hispanic	55	\$494,950	\$843,969	\$8,999	\$15,345	58.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	38	\$85,255	\$191,827	\$2,244	\$5,048	44.4%
White	105	\$2,255,438	\$3,086,474	\$21,480	\$29,395	73.1%
Totals:	240	\$3,318,525	\$4,800,990	\$13,827	\$20,004	69.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	2	\$3,034	\$8,021	\$1,517	\$4,010	37.8%
Hispanic	1	\$0	\$5,238	\$0	\$5,238	0.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	13	\$17,846	\$35,819	\$1,373	\$2,755	49.8%
White	0					
Totals:	16	\$20,880	\$49,078	\$1,305	\$3,067	42.5%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$154,358	\$168,900	\$154,358	\$168,900	91.4%
Black/African American	10	\$104,000	\$121,392	\$10,400	\$12,139	85.7%
Hispanic	19	\$225,524	\$437,340	\$11,870	\$23,018	51.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	19	\$27,284	\$85,618	\$1,436	\$4,506	31.9%
White	35	\$348,561	\$464,751	\$9,959	\$13,279	75.0%
Totals:	84	\$859,727	\$1,278,001	\$10,235	\$15,214	67.3%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	2	\$23,358	\$65,977	\$11,679	\$32,989	35.4%
Black/African American	27	\$198,132	\$314,429	\$7,338	\$11,646	63.0%
Hispanic	35	\$269,426	\$401,391	\$7,698	\$11,468	67.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$40,125	\$70,390	\$6,688	\$11,732	57.0%
White	70	\$1,906,877	\$2,621,723	\$27,241	\$37,453	72.7%
Totals:	140	\$2,437,918	\$3,473,911	\$17,414	\$24,814	70.2%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	16	\$1,381,848	\$1,857,394	\$86,366	\$116,087	74.4%
Asian	79	\$5,791,043	\$7,673,986	\$73,304	\$97,139	75.5%
Black/African American	456	\$39,159,505	\$50,801,768	\$85,876	\$111,407	77.1%
Hispanic	758	\$57,427,026	\$74,251,987	\$75,761	\$97,958	77.3%
Native Hawaiian or Other Pacific Islander	4	\$321,451	\$443,704	\$80,363	\$110,926	72.5%
Other Ethnicity or Race / Multi-Cultural	109	\$7,740,840	\$10,119,670	\$71,017	\$92,841	76.5%
White	1,961	\$139,144,125	\$186,148,146	\$70,956	\$94,925	74.8%
Totals:	3,383	\$250,965,838	\$331,296,655	\$74,184	\$97,930	75.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$21	\$21	\$21	\$21	100.0%
Hispanic	3	\$7,829	\$21,180	\$2,610	\$7,060	37.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$6,217	\$10,641	\$888	\$1,520	58.4%
White	2	\$3,141	\$4,538	\$1,570	\$2,269	69.2%
Totals:	13	\$17,208	\$36,380	\$1,324	\$2,798	47.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	4	\$301,418	\$374,489	\$75,355	\$93,622	80.5%
Asian	3	\$121,360	\$149,485	\$40,453	\$49,828	81.2%
Black/African American	31	\$920,058	\$1,093,675	\$29,679	\$35,280	84.1%
Hispanic	54	\$3,933,047	\$4,718,985	\$72,834	\$87,389	83.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$418,226	\$487,178	\$41,823	\$48,718	85.9%
White	49	\$3,733,153	\$4,533,347	\$76,187	\$92,517	82.4%
Totals:	151	\$9,427,263	\$11,357,158	\$62,432	\$75,213	83.0%

For age 22 years and older

American Indian or Alaska Native	12	\$1,080,430	\$1,482,905	\$90,036	\$123,575	72.9%
Asian	76	\$5,669,683	\$7,524,501	\$74,601	\$99,007	75.4%
Black/African American	424	\$38,239,426	\$49,708,072	\$90,187	\$117,236	76.9%
Hispanic	701	\$53,486,149	\$69,511,822	\$76,300	\$99,161	77.0%
Native Hawaiian or Other Pacific Islander	4	\$321,451	\$443,704	\$80,363	\$110,926	72.5%
Other Ethnicity or Race / Multi-Cultural	92	\$7,316,397	\$9,621,852	\$79,526	\$104,585	76.0%
White	1,910	\$135,407,831	\$181,610,261	\$70,894	\$95,084	74.6%
Totals:	3,219	\$241,521,367	\$319,903,117	\$75,030	\$99,380	75.5%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	50	\$993,924	\$1,372,569	\$19,878	\$27,451	72.4%
Other Sign Language	10	\$386,746	\$514,469	\$38,675	\$51,447	75.2%
English	36,810	\$489,929,410	\$725,808,110	\$13,310	\$19,718	67.5%
Armenian	2	\$100,110	\$132,719	\$50,055	\$66,360	75.4%
Somali	3	\$0	\$0	\$0	\$0	
Swahili	1	\$0	\$0	\$0	\$0	
Nigerian	3	\$54,925	\$103,192	\$18,308	\$34,397	53.2%
Amharic	0					
Aramaic / Chaldean	1	\$0	\$6,757	\$0	\$6,757	0.0%
French	5	\$56,585	\$102,687	\$11,317	\$20,537	55.1%
Italian	0					
Portuguese	2	\$56,286	\$86,152	\$28,143	\$43,076	65.3%
Spanish	7,819	\$84,918,581	\$123,707,982	\$10,861	\$15,821	68.6%
Other Latin	2	\$3,066	\$4,620	\$1,533	\$2,310	66.4%
Cantonese Chinese	29	\$337,547	\$579,330	\$11,640	\$19,977	58.3%
Mandarin Chinese	85	\$532,948	\$803,443	\$6,270	\$9,452	66.3%
Japanese	2	\$2,283	\$10,272	\$1,141	\$5,136	22.2%
Vietnamese	103	\$1,046,461	\$1,684,091	\$10,160	\$16,350	62.1%
Korean	40	\$852,496	\$1,322,251	\$21,312	\$33,056	64.5%
Laotian	6	\$1,486	\$11,109	\$248	\$1,851	13.4%
Cambodian	21	\$213,105	\$359,903	\$10,148	\$17,138	59.2%
Other Asian	15	\$262,511	\$434,545	\$17,501	\$28,970	60.4%
Dutch	0					
German	1	\$19,729	\$41,143	\$19,729	\$41,143	48.0%
Hmong	1	\$0	\$0	\$0	\$0	
Thai	5	\$21,625	\$42,030	\$4,325	\$8,406	51.5%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	4	\$29,284	\$58,026	\$7,321	\$14,506	50.5%
Other Uralic-Slavic Languages	2	\$173,909	\$200,635	\$86,954	\$100,318	86.7%
Samoan	3	\$36,531	\$62,400	\$12,177	\$20,800	58.5%
Tagalog	63	\$786,689	\$1,242,788	\$12,487	\$19,727	63.3%
Guamanian	1	\$0	\$0	\$0	\$0	
Other Pacific Island	10	\$144,346	\$184,670	\$14,435	\$18,467	78.2%
Arabic	60	\$645,375	\$941,617	\$10,756	\$15,694	68.5%
Hebrew	0					
Farsi (Persian)	22	\$371,445	\$556,436	\$16,884	\$25,293	66.8%
Hindi (Northern India)	13	\$191,576	\$282,853	\$14,737	\$21,758	67.7%
Urdu (Pakistan India)	13	\$243,547	\$392,505	\$18,734	\$30,193	62.1%
Other Indo-Iranian Language	11	\$101,126	\$231,982	\$9,193	\$21,089	43.6%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	18	\$217,598	\$360,339	\$12,089	\$20,019	60.4%
Totals:	45,236	\$582,731,252	\$861,641,625	\$12,882	\$19,048	67.6%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$6,633	\$11,626	\$2,211	\$3,875	57.1%
Other Sign Language	0					
English	7,955	\$22,272,681	\$38,388,005	\$2,800	\$4,826	58.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$80	\$80	\$80	\$80	100.0%
Italian	0					
Portuguese	0					
Spanish	838	\$2,806,804	\$4,641,328	\$3,349	\$5,539	60.5%
Other Latin	1	\$2,616	\$4,170	\$2,616	\$4,170	62.7%
Cantonese Chinese	1	\$1,988	\$2,177	\$1,988	\$2,177	91.3%
Mandarin Chinese	32	\$112,549	\$169,616	\$3,517	\$5,301	66.4%
Japanese	0					
Vietnamese	12	\$19,643	\$36,850	\$1,637	\$3,071	53.3%
Korean	0					
Laotian	0					
Cambodian	1	\$80	\$80	\$80	\$80	100.0%
Other Asian	1	\$652	\$652	\$652	\$652	100.0%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$1,040	\$1,891	\$1,040	\$1,891	55.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$12,317	\$15,164	\$12,317	\$15,164	81.2%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	5	\$7,164	\$10,291	\$1,433	\$2,058	69.6%
Hebrew	0					
Farsi (Persian)	2	\$2,864	\$4,411	\$1,432	\$2,206	64.9%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	1	\$5,822	\$12,055	\$5,822	\$12,055	48.3%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	8,855	\$25,252,933	\$43,298,398	\$2,852	\$4,890	58.3%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	5	\$68,627	\$113,850	\$13,725	\$22,770	60.3%
Other Sign Language	2	\$4,365	\$4,458	\$2,183	\$2,229	97.9%
English	15,854	\$96,058,754	\$157,132,367	\$6,059	\$9,911	61.1%
Armenian	0					
Somali	3	\$0	\$0	\$0	\$0	
Swahili	0					
Nigerian	1	\$12,383	\$22,076	\$12,383	\$22,076	56.1%
Amharic	0					
Aramaic / Chaldean	1	\$0	\$6,757	\$0	\$6,757	0.0%
French	0					
Italian	0					
Portuguese	0					
Spanish	3,875	\$26,702,502	\$37,799,969	\$6,891	\$9,755	70.6%
Other Latin	1	\$450	\$450	\$450	\$450	100.0%
Cantonese Chinese	15	\$141,391	\$271,217	\$9,426	\$18,081	52.1%
Mandarin Chinese	39	\$233,435	\$321,564	\$5,986	\$8,245	72.6%
Japanese	2	\$2,283	\$10,272	\$1,141	\$5,136	22.2%
Vietnamese	37	\$176,247	\$341,428	\$4,763	\$9,228	51.6%
Korean	11	\$7,947	\$85,275	\$722	\$7,752	9.3%
Laotian	1	\$0	\$0	\$0	\$0	
Cambodian	3	\$15,009	\$23,220	\$5,003	\$7,740	64.6%
Other Asian	5	\$25,723	\$94,671	\$5,145	\$18,934	27.2%
Dutch	0					
German	0					
Hmong	0					
Thai	2	\$3,381	\$10,563	\$1,690	\$5,281	32.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$4,784	\$13,626	\$4,784	\$13,626	35.1%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	25	\$161,891	\$240,993	\$6,476	\$9,640	67.2%
Guamanian	0					
Other Pacific Island	3	\$8,950	\$9,000	\$2,983	\$3,000	99.4%
Arabic	35	\$186,386	\$351,971	\$5,325	\$10,056	53.0%
Hebrew	0					
Farsi (Persian)	10	\$48,085	\$72,687	\$4,808	\$7,269	66.2%
Hindi (Northern India)	4	\$22,127	\$45,160	\$5,532	\$11,290	49.0%
Urdu (Pakistan India)	5	\$74,375	\$111,537	\$14,875	\$22,307	66.7%
Other Indo-Iranian Language	6	\$17,889	\$54,120	\$2,982	\$9,020	33.1%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	4	\$8,758	\$38,378	\$2,189	\$9,595	22.8%
Totals:	19,950	\$123,985,743	\$197,175,610	\$6,215	\$9,883	62.9%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	42	\$918,664	\$1,247,092	\$21,873	\$29,693	73.7%
Other Sign Language	8	\$382,381	\$510,011	\$47,798	\$63,751	75.0%
English	13,001	\$371,597,975	\$530,287,738	\$28,582	\$40,788	70.1%
Armenian	2	\$100,110	\$132,719	\$50,055	\$66,360	75.4%
Somali	0					
Swahili	1	\$0	\$0	\$0	\$0	
Nigerian	2	\$42,541	\$81,116	\$21,271	\$40,558	52.4%
Amharic	0					
Aramaic / Chaldean	0					
French	4	\$56,505	\$102,607	\$14,126	\$25,652	55.1%
Italian	0					
Portuguese	2	\$56,286	\$86,152	\$28,143	\$43,076	65.3%
Spanish	3,106	\$55,409,275	\$81,266,685	\$17,839	\$26,164	68.2%
Other Latin	0					
Cantonese Chinese	13	\$194,167	\$305,937	\$14,936	\$23,534	63.5%
Mandarin Chinese	14	\$186,963	\$312,262	\$13,355	\$22,304	59.9%
Japanese	0					
Vietnamese	54	\$850,571	\$1,305,813	\$15,751	\$24,182	65.1%
Korean	29	\$844,550	\$1,236,976	\$29,122	\$42,654	68.3%
Laotian	5	\$1,486	\$11,109	\$297	\$2,222	13.4%
Cambodian	17	\$198,016	\$336,602	\$11,648	\$19,800	58.8%
Other Asian	9	\$236,136	\$339,222	\$26,237	\$37,691	69.6%
Dutch	0					
German	1	\$19,729	\$41,143	\$19,729	\$41,143	48.0%
Hmong	1	\$0	\$0	\$0	\$0	
Thai	2	\$17,205	\$29,576	\$8,602	\$14,788	58.2%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	2	\$12,183	\$29,235	\$6,091	\$14,618	41.7%
Other Uralic-Slavic Languages	2	\$173,909	\$200,635	\$86,954	\$100,318	86.7%
Samoan	3	\$36,531	\$62,400	\$12,177	\$20,800	58.5%
Tagalog	38	\$624,799	\$1,001,795	\$16,442	\$26,363	62.4%
Guamanian	1	\$0	\$0	\$0	\$0	
Other Pacific Island	7	\$135,396	\$175,670	\$19,342	\$25,096	77.1%
Arabic	20	\$451,825	\$579,356	\$22,591	\$28,968	78.0%
Hebrew	0					
Farsi (Persian)	10	\$320,496	\$479,338	\$32,050	\$47,934	66.9%
Hindi (Northern India)	9	\$169,450	\$237,693	\$18,828	\$26,410	71.3%
Urdu (Pakistan India)	8	\$169,171	\$280,967	\$21,146	\$35,121	60.2%
Other Indo-Iranian Language	4	\$77,414	\$165,806	\$19,354	\$41,452	46.7%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	14	\$208,840	\$321,960	\$14,917	\$22,997	64.9%
Totals:	16,431	\$433,492,575	\$621,167,617	\$26,383	\$37,805	69.8%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	31,586	\$230,162,091	\$381,443,782	\$7,287	\$12,076	60.3%
Spanish	7,451	\$66,406,474	\$100,027,484	\$8,912	\$13,425	66.4%
Asian & Pacific Islander Languages	393	\$3,604,865	\$6,045,493	\$9,173	\$15,383	59.6%
Other Indo-European Languages	90	\$785,339	\$1,281,793	\$8,726	\$14,242	61.3%
Other Languages	58	\$653,209	\$1,043,969	\$11,262	\$17,999	62.6%
Totals:	39,578	\$301,611,978	\$489,842,520	\$7,621	\$12,377	61.6%

For Birth to age 2 years, inclusive

English	7,928	\$22,237,890	\$38,320,778	\$2,805	\$4,834	58.0%
Spanish	836	\$2,803,507	\$4,623,098	\$3,353	\$5,530	60.6%
Asian & Pacific Islander Languages	49	\$141,774	\$223,321	\$2,893	\$4,558	63.5%
Other Indo-European Languages	10	\$25,041	\$34,117	\$2,504	\$3,412	73.4%
Other Languages	3	\$6,633	\$11,626	\$2,211	\$3,875	57.1%
Totals:	8,826	\$25,214,845	\$43,212,941	\$2,857	\$4,896	58.4%

For age 3 years to 21 years, inclusive

English	15,585	\$86,334,133	\$145,306,500	\$5,540	\$9,323	59.4%
Spanish	3,850	\$25,871,595	\$36,644,889	\$6,720	\$9,518	70.6%
Asian & Pacific Islander Languages	157	\$890,648	\$1,619,021	\$5,673	\$10,312	55.0%
Other Indo-European Languages	47	\$239,705	\$438,734	\$5,100	\$9,335	54.6%
Other Languages	16	\$94,134	\$185,520	\$5,883	\$11,595	50.7%
Totals:	19,655	\$113,430,214	\$184,194,665	\$5,771	\$9,371	61.6%

For age 22 years and older

English	8,073	\$121,590,068	\$197,816,504	\$15,061	\$24,503	61.5%
Spanish	2,765	\$37,731,372	\$58,759,497	\$13,646	\$21,251	64.2%
Asian & Pacific Islander Languages	187	\$2,572,443	\$4,203,151	\$13,756	\$22,477	61.2%
Other Indo-European Languages	33	\$520,593	\$808,942	\$15,776	\$24,513	64.4%
Other Languages	39	\$552,442	\$846,822	\$14,165	\$21,713	65.2%
Totals:	11,097	\$162,966,919	\$262,434,914	\$14,686	\$23,649	62.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,658	\$23,776,551	\$31,527,911	\$14,341	\$19,016	75.4%
Spanish	105	\$1,525,648	\$1,782,048	\$14,530	\$16,972	85.6%
Asian & Pacific Islander Languages	6	\$61,496	\$83,038	\$10,249	\$13,840	74.1%
Other Indo-European Languages	0					
Other Languages	14	\$157,560	\$234,230	\$11,254	\$16,731	67.3%
Totals:	1,783	\$25,521,255	\$33,627,227	\$14,314	\$18,860	75.9%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	11	\$132,493	\$154,175	\$12,045	\$14,016	85.9%
Spanish	1	\$34,162	\$45,718	\$34,162	\$45,718	74.7%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	12	\$166,655	\$199,893	\$13,888	\$16,658	83.4%

For age 22 years and older

English	1,647	\$23,644,058	\$31,373,736	\$14,356	\$19,049	75.4%
Spanish	104	\$1,491,486	\$1,736,330	\$14,341	\$16,695	85.9%
Asian & Pacific Islander Languages	6	\$61,496	\$83,038	\$10,249	\$13,840	74.1%
Other Indo-European Languages	0					
Other Languages	14	\$157,560	\$234,230	\$11,254	\$16,731	67.3%
Totals:	1,771	\$25,354,600	\$33,427,334	\$14,317	\$18,875	75.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	25	\$28,842	\$52,540	\$1,154	\$2,102	54.9%
Spanish	3	\$13,888	\$28,311	\$4,629	\$9,437	49.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	28	\$42,730	\$80,851	\$1,526	\$2,888	52.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	2	\$652	\$652	\$326	\$326	100.0%
Spanish	1	\$0	\$0	\$0	\$0	
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	3	\$652	\$652	\$217	\$217	100.0%

For age 22 years and older

English	23	\$28,190	\$51,888	\$1,226	\$2,256	54.3%
Spanish	2	\$13,888	\$28,311	\$6,944	\$14,156	49.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	25	\$42,078	\$80,199	\$1,683	\$3,208	52.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	192	\$1,100,296	\$1,767,047	\$5,731	\$9,203	62.3%
Spanish	27	\$144,871	\$188,525	\$5,366	\$6,982	76.8%
Asian & Pacific Islander Languages	3	\$25,759	\$37,810	\$8,586	\$12,603	68.1%
Other Indo-European Languages	0					
Other Languages	2	\$0	\$0	\$0	\$0	
Totals:	224	\$1,270,926	\$1,993,382	\$5,674	\$8,899	63.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	34	\$101,233	\$144,630	\$2,977	\$4,254	70.0%
Spanish	10	\$0	\$612	\$0	\$61	0.0%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	0					
Totals:	45	\$101,233	\$145,242	\$2,250	\$3,228	69.7%

For age 22 years and older

English	158	\$999,064	\$1,622,418	\$6,323	\$10,268	61.6%
Spanish	17	\$144,871	\$187,913	\$8,522	\$11,054	77.1%
Asian & Pacific Islander Languages	2	\$25,759	\$37,810	\$12,880	\$18,905	68.1%
Other Indo-European Languages	0					
Other Languages	2	\$0	\$0	\$0	\$0	
Totals:	179	\$1,169,693	\$1,848,140	\$6,535	\$10,325	63.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	224	\$3,156,220	\$4,533,582	\$14,090	\$20,239	69.6%
Spanish	13	\$138,424	\$200,847	\$10,648	\$15,450	68.9%
Asian & Pacific Islander Languages	2	\$23,358	\$65,977	\$11,679	\$32,989	35.4%
Other Indo-European Languages	0					
Other Languages	1	\$523	\$583	\$523	\$583	89.7%
Totals:	240	\$3,318,525	\$4,800,990	\$13,827	\$20,004	69.1%

For Birth to age 2 years, inclusive

English	15	\$20,880	\$46,562	\$1,392	\$3,104	44.8%
Spanish	1	\$0	\$2,516	\$0	\$2,516	0.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	16	\$20,880	\$49,078	\$1,305	\$3,067	42.5%

For age 3 years to 21 years, inclusive

English	79	\$816,739	\$1,221,500	\$10,338	\$15,462	66.9%
Spanish	5	\$42,988	\$56,501	\$8,598	\$11,300	76.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	84	\$859,727	\$1,278,001	\$10,235	\$15,214	67.3%

For age 22 years and older

English	130	\$2,318,601	\$3,265,521	\$17,835	\$25,119	71.0%
Spanish	7	\$95,436	\$141,830	\$13,634	\$20,261	67.3%
Asian & Pacific Islander Languages	2	\$23,358	\$65,977	\$11,679	\$32,989	35.4%
Other Indo-European Languages	0					
Other Languages	1	\$523	\$583	\$523	\$583	89.7%
Totals:	140	\$2,437,918	\$3,473,911	\$17,414	\$24,814	70.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	3,125	\$231,705,409	\$306,483,247	\$74,146	\$98,075	75.6%
Spanish	220	\$16,689,277	\$21,480,767	\$75,860	\$97,640	77.7%
Asian & Pacific Islander Languages	17	\$1,058,799	\$1,411,852	\$62,282	\$83,050	75.0%
Other Indo-European Languages	10	\$670,451	\$842,244	\$67,045	\$84,224	79.6%
Other Languages	11	\$841,902	\$1,078,545	\$76,537	\$98,050	78.1%
Totals:	3,383	\$250,965,838	\$331,296,655	\$74,184	\$97,930	75.8%

For Birth to age 2 years, inclusive

English	12	\$13,911	\$20,666	\$1,159	\$1,722	67.3%
Spanish	1	\$3,297	\$15,714	\$3,297	\$15,714	21.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	13	\$17,208	\$36,380	\$1,324	\$2,798	47.3%

For age 3 years to 21 years, inclusive

English	143	\$8,673,505	\$10,304,909	\$60,654	\$72,062	84.2%
Spanish	8	\$753,758	\$1,052,249	\$94,220	\$131,531	71.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	151	\$9,427,263	\$11,357,158	\$62,432	\$75,213	83.0%

For age 22 years and older

English	2,970	\$223,017,993	\$296,157,673	\$75,090	\$99,716	75.3%
Spanish	211	\$15,932,223	\$20,412,804	\$75,508	\$96,743	78.1%
Asian & Pacific Islander Languages	17	\$1,058,799	\$1,411,852	\$62,282	\$83,050	75.0%
Other Indo-European Languages	10	\$670,451	\$842,244	\$67,045	\$84,224	79.6%
Other Languages	11	\$841,902	\$1,078,545	\$76,537	\$98,050	78.1%
Totals:	3,219	\$241,521,367	\$319,903,117	\$75,030	\$99,380	75.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$993,924	\$1,372,569	72.4%	\$6,633	\$11,626	57.1%	\$68,627	\$113,850	60.3%	\$918,664	\$1,247,092	73.7%
Other Sign Language	\$386,746	\$514,469	75.2%				\$4,365	\$4,458	97.9%	\$382,381	\$510,011	75.0%
English	\$489,929,410	\$725,808,110	67.5%	\$22,272,681	\$38,388,005	58.0%	\$96,058,754	\$157,132,367	61.1%	\$371,597,975	\$530,287,738	70.1%
Armenian	\$100,110	\$132,719	75.4%							\$100,110	\$132,719	75.4%
Somali	\$0	\$0					\$0	\$0				
Swahili	\$0	\$0								\$0	\$0	
Nigerian	\$54,925	\$103,192	53.2%				\$12,383	\$22,076	56.1%	\$42,541	\$81,116	52.4%
Amharic												
Aramaic / Chaldean	\$0	\$6,757	0.0%				\$0	\$6,757	0.0%			
French	\$56,585	\$102,687	55.1%	\$80	\$80	100.0%				\$56,505	\$102,607	55.1%
Italian												
Portuguese	\$56,286	\$86,152	65.3%							\$56,286	\$86,152	65.3%
Spanish	\$84,918,581	\$123,707,982	68.6%	\$2,806,804	\$4,641,328	60.5%	\$26,702,502	\$37,799,969	70.6%	\$55,409,275	\$81,266,685	68.2%
Other Latin	\$3,066	\$4,620	66.4%	\$2,616	\$4,170	62.7%	\$450	\$450	100.0%			
Cantonese Chinese	\$337,547	\$579,330	58.3%	\$1,988	\$2,177	91.3%	\$141,391	\$271,217	52.1%	\$194,167	\$305,937	63.5%
Mandarin Chinese	\$532,948	\$803,443	66.3%	\$112,549	\$169,616	66.4%	\$233,435	\$321,564	72.6%	\$186,963	\$312,262	59.9%
Japanese	\$2,283	\$10,272	22.2%				\$2,283	\$10,272	22.2%			
Vietnamese	\$1,046,461	\$1,684,091	62.1%	\$19,643	\$36,850	53.3%	\$176,247	\$341,428	51.6%	\$850,571	\$1,305,813	65.1%
Korean	\$852,496	\$1,322,251	64.5%				\$7,947	\$85,275	9.3%	\$844,550	\$1,236,976	68.3%
Laotian	\$1,486	\$11,109	13.4%				\$0	\$0		\$1,486	\$11,109	13.4%
Cambodian	\$213,105	\$359,903	59.2%	\$80	\$80	100.0%	\$15,009	\$23,220	64.6%	\$198,016	\$336,602	58.8%
Other Asian	\$262,511	\$434,545	60.4%	\$652	\$652	100.0%	\$25,723	\$94,671	27.2%	\$236,136	\$339,222	69.6%
Dutch												
German	\$19,729	\$41,143	48.0%							\$19,729	\$41,143	48.0%
Hmong	\$0	\$0								\$0	\$0	
Thai	\$21,625	\$42,030	51.5%	\$1,040	\$1,891	55.0%	\$3,381	\$10,563	32.0%	\$17,205	\$29,576	58.2%
Mien												
Other Germanic												
Hungarian												
Russian	\$29,284	\$58,026	50.5%	\$12,317	\$15,164	81.2%	\$4,784	\$13,626	35.1%	\$12,183	\$29,235	41.7%
Other Uralic-Slavic Languages	\$173,909	\$200,635	86.7%							\$173,909	\$200,635	86.7%

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan	\$36,531	\$62,400	58.5%							\$36,531	\$62,400	58.5%
Tagalog	\$786,689	\$1,242,788	63.3%				\$161,891	\$240,993	67.2%	\$624,799	\$1,001,795	62.4%
Guamanian	\$0	\$0								\$0	\$0	
Other Pacific Island	\$144,346	\$184,670	78.2%				\$8,950	\$9,000	99.4%	\$135,396	\$175,670	77.1%
Arabic	\$645,375	\$941,617	68.5%	\$7,164	\$10,291	69.6%	\$186,386	\$351,971	53.0%	\$451,825	\$579,356	78.0%
Hebrew												
Farsi (Persian)	\$371,445	\$556,436	66.8%	\$2,864	\$4,411	64.9%	\$48,085	\$72,687	66.2%	\$320,496	\$479,338	66.9%
Hindi (Northern India)	\$191,576	\$282,853	67.7%				\$22,127	\$45,160	49.0%	\$169,450	\$237,693	71.3%
Urdu (Pakistan India)	\$243,547	\$392,505	62.1%				\$74,375	\$111,537	66.7%	\$169,171	\$280,967	60.2%
Other Indo-Iranian Language	\$101,126	\$231,982	43.6%	\$5,822	\$12,055	48.3%	\$17,889	\$54,120	33.1%	\$77,414	\$165,806	46.7%
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$217,598	\$360,339	60.4%				\$8,758	\$38,378	22.8%	\$208,840	\$321,960	64.9%
Totals:	\$582,731,252	\$861,641,625	67.6%	\$25,252,933	\$43,298,398	58.3%	\$123,985,743	\$197,175,610	62.9%	\$433,492,575	\$621,167,617	69.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	145	\$633,113	\$1,227,363	\$4,366	\$8,465	51.6%
Home of Parent or Guardian	37,954	\$290,861,022	\$473,712,848	\$7,664	\$12,481	61.4%
Independent Living or Supported Living	1,783	\$25,521,255	\$33,627,227	\$14,314	\$18,860	75.9%
Developmental Center/State Hospital	6	\$3,236	\$3,359	\$539	\$560	96.3%
Correctional Institution	22	\$39,494	\$77,492	\$1,795	\$3,522	51.0%
Community Care Facility (CCF)	2,379	\$228,226,081	\$293,818,010	\$95,934	\$123,505	77.7%
ICF Facility & Continuous Nursing	1,004	\$22,739,757	\$37,478,645	\$22,649	\$37,329	60.7%
Skilled Nursing Facility (SNF)	90	\$837,290	\$1,311,563	\$9,303	\$14,573	63.8%
Foster Home, Children	1,543	\$5,690,132	\$9,190,886	\$3,688	\$5,957	61.9%
Family Home, Adults	81	\$5,060,824	\$6,938,786	\$62,479	\$85,664	72.9%
Psychiatric Treatment Facility	2	\$34,574	\$39,391	\$17,287	\$19,696	87.8%
Rehabilitation Center	7	\$226,883	\$306,498	\$32,412	\$43,785	74.0%
Acute General Hospital	9	\$115,801	\$162,852	\$12,867	\$18,095	71.1%
Sub-Acute	115	\$48,446	\$154,815	\$421	\$1,346	31.3%
Community Treatment Facility	1	\$7,933	\$18,263	\$7,933	\$18,263	43.4%
Hospice	0					
Transient/Homeless	18	\$312,071	\$380,139	\$17,337	\$21,119	82.1%
Other	77	\$2,373,341	\$3,193,489	\$30,823	\$41,474	74.3%
Totals:	45,236	\$582,731,252	\$861,641,625	\$12,882	\$19,048	67.6%

For Birth to age 2 years, inclusive

Out-of-State	15	\$20,880	\$46,562	\$1,392	\$3,104	44.8%
Home of Parent or Guardian	7,839	\$22,653,138	\$38,955,724	\$2,890	\$4,969	58.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$21	\$21	\$21	\$21	100.0%
ICF Facility & Continuous Nursing	12	\$17,187	\$36,359	\$1,432	\$3,030	47.3%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	987	\$2,561,708	\$4,257,216	\$2,595	\$4,313	60.2%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$0	\$2,516	\$0	\$2,516	0.0%
Totals:	8,855	\$25,252,933	\$43,298,398	\$2,852	\$4,890	58.3%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	68	\$212,825	\$509,374	\$3,130	\$7,491	41.8%
Home of Parent or Guardian	19,107	\$110,117,371	\$179,058,744	\$5,763	\$9,371	61.5%
Independent Living or Supported Living	12	\$166,655	\$199,893	\$13,888	\$16,658	83.4%
Developmental Center/State Hospital	0					
Correctional Institution	3	\$652	\$652	\$217	\$217	100.0%
Community Care Facility (CCF)	99	\$9,233,547	\$11,049,005	\$93,268	\$111,606	83.6%
ICF Facility & Continuous Nursing	52	\$193,716	\$308,153	\$3,725	\$5,926	62.9%
Skilled Nursing Facility (SNF)	1	\$0	\$0	\$0	\$0	
Foster Home, Children	543	\$2,986,753	\$4,748,949	\$5,500	\$8,746	62.9%
Family Home, Adults	5	\$326,090	\$386,972	\$65,218	\$77,394	84.3%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	4	\$95,424	\$138,526	\$23,856	\$34,632	68.9%
Sub-Acute	40	\$5,808	\$6,715	\$145	\$168	86.5%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	2	\$19,912	\$22,605	\$9,956	\$11,302	88.1%
Other	14	\$626,991	\$746,022	\$44,785	\$53,287	84.0%
Totals:	19,950	\$123,985,743	\$197,175,610	\$6,215	\$9,883	62.9%

For age 22 years and older

Out-of-State	62	\$399,408	\$671,427	\$6,442	\$10,829	59.5%
Home of Parent or Guardian	11,008	\$158,090,513	\$255,698,379	\$14,361	\$23,228	61.8%
Independent Living or Supported Living	1,771	\$25,354,600	\$33,427,334	\$14,317	\$18,875	75.9%
Developmental Center/State Hospital	6	\$3,236	\$3,359	\$539	\$560	96.3%
Correctional Institution	19	\$38,842	\$76,840	\$2,044	\$4,044	50.6%
Community Care Facility (CCF)	2,279	\$218,992,513	\$282,768,984	\$96,091	\$124,076	77.5%
ICF Facility & Continuous Nursing	940	\$22,528,855	\$37,134,133	\$23,967	\$39,504	60.7%
Skilled Nursing Facility (SNF)	89	\$837,290	\$1,311,563	\$9,408	\$14,737	63.8%
Foster Home, Children	13	\$141,672	\$184,721	\$10,898	\$14,209	76.7%
Family Home, Adults	76	\$4,734,734	\$6,551,814	\$62,299	\$86,208	72.3%
Psychiatric Treatment Facility	2	\$34,574	\$39,391	\$17,287	\$19,696	87.8%
Rehabilitation Center	7	\$226,883	\$306,498	\$32,412	\$43,785	74.0%
Acute General Hospital	5	\$20,376	\$24,325	\$4,075	\$4,865	83.8%
Sub-Acute	75	\$42,638	\$148,100	\$569	\$1,975	28.8%
Community Treatment Facility	1	\$7,933	\$18,263	\$7,933	\$18,263	43.4%
Hospice	0					
Transient/Homeless	16	\$292,159	\$357,534	\$18,260	\$22,346	81.7%
Other	62	\$1,746,351	\$2,444,951	\$28,167	\$39,435	71.4%
Totals:	16,431	\$433,492,575	\$621,167,617	\$26,383	\$37,805	69.8%

Total Annual Expenditures and Authorized Services for Consumers Living Out of Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	23	\$1,560,354	\$2,084,913	\$67,841	\$90,648	74.8%
Asian	115	\$6,420,353	\$8,526,431	\$55,829	\$74,143	75.3%
Black/African American	927	\$44,859,085	\$58,647,437	\$48,392	\$63,266	76.5%
Hispanic	1,419	\$65,035,370	\$84,260,355	\$45,832	\$59,380	77.2%
Native Hawaiian or Other Pacific Islander	5	\$325,650	\$462,813	\$65,130	\$92,563	70.4%
Other Ethnicity or Race / Multi-Cultural	228	\$9,025,322	\$11,937,896	\$39,585	\$52,359	75.6%
White	3,022	\$158,953,963	\$212,818,046	\$52,599	\$70,423	74.7%
Totals:	5,739	\$286,180,097	\$378,737,891	\$49,866	\$65,994	75.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	3	\$3,055	\$8,042	\$1,018	\$2,681	38.0%
Hispanic	4	\$7,829	\$26,418	\$1,957	\$6,605	29.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	20	\$24,062	\$46,459	\$1,203	\$2,323	51.8%
White	2	\$3,141	\$4,538	\$1,570	\$2,269	69.2%
Totals:	29	\$38,088	\$85,457	\$1,313	\$2,947	44.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	4	\$301,418	\$374,489	\$75,355	\$93,622	80.5%
Asian	5	\$275,718	\$318,385	\$55,144	\$63,677	86.6%
Black/African American	54	\$1,083,064	\$1,280,299	\$20,057	\$23,709	84.6%
Hispanic	101	\$4,286,565	\$5,315,917	\$42,441	\$52,633	80.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	36	\$458,959	\$614,804	\$12,749	\$17,078	74.7%
White	100	\$4,475,895	\$5,464,022	\$44,759	\$54,640	81.9%
Totals:	300	\$10,881,619	\$13,367,917	\$36,272	\$44,560	81.4%

For age 22 years and older

American Indian or Alaska Native	19	\$1,258,936	\$1,710,424	\$66,260	\$90,022	73.6%
Asian	110	\$6,144,635	\$8,208,046	\$55,860	\$74,619	74.9%
Black/African American	870	\$43,772,966	\$57,359,096	\$50,314	\$65,930	76.3%
Hispanic	1,314	\$60,740,976	\$78,918,020	\$46,226	\$60,059	77.0%
Native Hawaiian or Other Pacific Islander	5	\$325,650	\$462,813	\$65,130	\$92,563	70.4%
Other Ethnicity or Race / Multi-Cultural	172	\$8,542,301	\$11,276,633	\$49,665	\$65,562	75.8%
White	2,920	\$154,474,928	\$207,349,485	\$52,902	\$71,010	74.5%
Totals:	5,410	\$275,260,391	\$365,284,517	\$50,880	\$67,520	75.4%