

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	198	\$195,717	\$1,026,417	\$988	\$5,184	19.1%
Autism & Intellectual Disability	11	\$6,258	\$61,330	\$569	\$5,575	10.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$187	\$19,000	\$187	\$19,000	1.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	4	\$3,653	\$23,500	\$913	\$5,875	15.5%
Autism & Category 5	3	\$945	\$6,930	\$315	\$2,310	13.6%
Intellectual Disability	6	\$8,965	\$30,760	\$1,494	\$5,127	29.1%
Intellectual Disability & Cerebral Palsy	4	\$2,700	\$11,385	\$675	\$2,846	23.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$0	\$3,000	\$0	\$1,500	0.0%
Intellectual Disability & Category 5	1	\$4,172	\$13,000	\$4,172	\$13,000	32.1%
Cerebral Palsy	2	\$5,280	\$17,160	\$2,640	\$8,580	30.8%
Cerebral Palsy & Epilepsy	1	\$30	\$300	\$30	\$300	10.0%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$60	\$1,960	\$60	\$1,960	3.1%
Category 5	4	\$4,350	\$17,660	\$1,088	\$4,415	24.6%
No Diagnosis	74	\$35,449	\$150,707	\$479	\$2,037	23.5%
Totals:	312	\$267,766	\$1,383,109	\$858	\$4,433	19.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	28	\$27,949	\$102,120	\$998	\$3,647	27.4%
Autism & Intellectual Disability	2	\$1,365	\$5,730	\$683	\$2,865	23.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$3,560	\$18,700	\$1,780	\$9,350	19.0%
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	1	\$0	\$1,305	\$0	\$1,305	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	65	\$27,533	\$120,807	\$424	\$1,859	22.8%
Totals:	98	\$60,407	\$248,662	\$616	\$2,537	24.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	170	\$167,769	\$924,297	\$987	\$5,437	18.2%
Autism & Intellectual Disability	8	\$4,293	\$53,725	\$537	\$6,716	8.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$187	\$19,000	\$187	\$19,000	1.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$93	\$4,800	\$47	\$2,400	1.9%
Autism & Category 5	3	\$945	\$6,930	\$315	\$2,310	13.6%
Intellectual Disability	6	\$8,965	\$30,760	\$1,494	\$5,127	29.1%
Intellectual Disability & Cerebral Palsy	3	\$2,700	\$10,080	\$900	\$3,360	26.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$0	\$3,000	\$0	\$1,500	0.0%
Intellectual Disability & Category 5	1	\$4,172	\$13,000	\$4,172	\$13,000	32.1%
Cerebral Palsy	2	\$5,280	\$17,160	\$2,640	\$8,580	30.8%
Cerebral Palsy & Epilepsy	1	\$30	\$300	\$30	\$300	10.0%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$60	\$1,960	\$60	\$1,960	3.1%
Category 5	4	\$4,350	\$17,660	\$1,088	\$4,415	24.6%
No Diagnosis	9	\$7,916	\$29,900	\$880	\$3,322	26.5%
Totals:	213	\$206,759	\$1,132,572	\$971	\$5,317	18.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	1	\$600	\$1,875	\$600	\$1,875	32.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	1	\$600	\$1,875	\$600	\$1,875	32.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	273	\$206,760	\$1,137,177	\$757	\$4,165	18.2%
Intellectual Disability	28	\$22,281	\$138,475	\$796	\$4,946	16.1%
Cerebral Palsy	8	\$8,197	\$47,845	\$1,025	\$5,981	17.1%
Epilepsy	9	\$3,930	\$47,760	\$437	\$5,307	8.2%
Category 5	11	\$9,467	\$37,590	\$861	\$3,417	25.2%
Other	82	\$35,449	\$150,707	\$432	\$1,838	23.5%

For Birth to age 2 years, inclusive

Autism	36	\$32,874	\$126,550	\$913	\$3,515	26.0%
Intellectual Disability	3	\$1,365	\$7,035	\$455	\$2,345	19.4%
Cerebral Palsy	1	\$0	\$1,305	\$0	\$1,305	0.0%
Epilepsy	2	\$3,560	\$18,700	\$1,780	\$9,350	19.0%
Category 5	0					
Other	71	\$27,533	\$120,807	\$388	\$1,702	22.8%

For age 3 years to 21 years, inclusive

Autism	236	\$173,287	\$1,008,752	\$734	\$4,274	17.2%
Intellectual Disability	24	\$20,316	\$129,565	\$847	\$5,399	15.7%
Cerebral Palsy	7	\$8,197	\$46,540	\$1,171	\$6,649	17.6%
Epilepsy	7	\$370	\$29,060	\$53	\$4,151	1.3%
Category 5	11	\$9,467	\$37,590	\$861	\$3,417	25.2%
Other	11	\$7,916	\$29,900	\$720	\$2,718	26.5%

For age 22 years and older

Autism	1	\$600	\$1,875	\$600	\$1,875	32.0%
Intellectual Disability	1	\$600	\$1,875	\$600	\$1,875	32.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$267,766	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	217	\$206,760	\$1,137,177	\$953	\$5,240	18.2%
Intellectual Disability	13	\$15,837	\$58,145	\$1,218	\$4,473	27.2%
Cerebral Palsy	3	\$5,310	\$17,460	\$1,770	\$5,820	30.4%
Epilepsy	1	\$60	\$1,960	\$60	\$1,960	3.1%
Category 5	4	\$4,350	\$17,660	\$1,088	\$4,415	24.6%
Other	74	\$35,449	\$150,707	\$479	\$2,037	23.5%
Totals:	312	\$267,766	\$1,383,109	\$858	\$4,433	19.4%

For Birth to age 2 years, inclusive

Autism	32	\$32,874	\$126,550	\$1,027	\$3,955	26.0%
Intellectual Disability	1	\$0	\$1,305	\$0	\$1,305	0.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	65	\$27,533	\$120,807	\$424	\$1,859	22.8%
Totals:	98	\$60,407	\$248,662	\$616	\$2,537	24.3%

For age 3 years to 21 years, inclusive

Autism	184	\$173,287	\$1,008,752	\$942	\$5,482	17.2%
Intellectual Disability	12	\$15,837	\$56,840	\$1,320	\$4,737	27.9%
Cerebral Palsy	3	\$5,310	\$17,460	\$1,770	\$5,820	30.4%
Epilepsy	1	\$60	\$1,960	\$60	\$1,960	3.1%
Category 5	4	\$4,350	\$17,660	\$1,088	\$4,415	24.6%
Other	9	\$7,916	\$29,900	\$880	\$3,322	26.5%
Totals:	213	\$206,759	\$1,132,572	\$971	\$5,317	18.3%

For age 22 years and older

Autism	1	\$600	\$1,875	\$600	\$1,875	32.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	1	\$600	\$1,875	\$600	\$1,875	32.0%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$320	\$500	\$320	\$500	64.0%
Asian	24	\$14,539	\$138,945	\$606	\$5,789	10.5%
Black/African American	10	\$12,303	\$55,554	\$1,230	\$5,555	22.2%
Hispanic	70	\$60,096	\$308,715	\$859	\$4,410	19.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	158	\$119,916	\$541,860	\$759	\$3,429	22.1%
White	49	\$60,593	\$337,535	\$1,237	\$6,888	18.0%
Totals:	312	\$267,766	\$1,383,109	\$858	\$4,433	19.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	1	\$320	\$500	\$320	\$500	64.0%
Asian	1	\$1,424	\$3,315	\$1,424	\$3,315	43.0%
Black/African American	4	\$3,330	\$9,970	\$833	\$2,493	33.4%
Hispanic	5	\$3,125	\$19,510	\$625	\$3,902	16.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	80	\$47,119	\$203,192	\$589	\$2,540	23.2%
White	7	\$5,089	\$12,175	\$727	\$1,739	41.8%
Totals:	98	\$60,407	\$248,662	\$616	\$2,537	24.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	22	\$12,515	\$133,755	\$569	\$6,080	9.4%
Black/African American	6	\$8,973	\$45,584	\$1,495	\$7,597	19.7%
Hispanic	65	\$56,971	\$289,205	\$876	\$4,449	19.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	78	\$72,797	\$338,668	\$933	\$4,342	21.5%
White	42	\$55,504	\$325,360	\$1,322	\$7,747	17.1%
Totals:	213	\$206,759	\$1,132,572	\$971	\$5,317	18.3%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	1	\$600	\$1,875	\$600	\$1,875	32.0%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	\$600	\$1,875	\$600	\$1,875	32.0%

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	290	\$257,048	\$1,287,759	\$886	\$4,441	20.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	16	\$5,151	\$43,985	\$322	\$2,749	11.7%
Other Latin	0					
Cantonese Chinese	2	\$3,093	\$33,500	\$1,546	\$16,750	9.2%
Mandarin Chinese	2	\$2,219	\$14,040	\$1,110	\$7,020	15.8%
Japanese	0					
Vietnamese	0					
Korean	1	\$255	\$3,750	\$255	\$3,750	6.8%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	1	\$0	\$75	\$0	\$75	0.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	312	\$267,766	\$1,383,109	\$858	\$4,433	19.4%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	92	\$56,466	\$231,392	\$614	\$2,515	24.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	5	\$2,981	\$16,030	\$596	\$3,206	18.6%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$960	\$1,240	\$960	\$1,240	77.4%
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	98	\$60,407	\$248,662	\$616	\$2,537	24.3%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	197	\$199,982	\$1,054,492	\$1,015	\$5,353	19.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	11	\$2,170	\$27,955	\$197	\$2,541	7.8%
Other Latin	0					
Cantonese Chinese	2	\$3,093	\$33,500	\$1,546	\$16,750	9.2%
Mandarin Chinese	1	\$1,259	\$12,800	\$1,259	\$12,800	9.8%
Japanese	0					
Vietnamese	0					
Korean	1	\$255	\$3,750	\$255	\$3,750	6.8%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	1	\$0	\$75	\$0	\$75	0.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	213	\$206,759	\$1,132,572	\$971	\$5,317	18.3%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$600	\$1,875	\$600	\$1,875	32.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	1	\$600	\$1,875	\$600	\$1,875	32.0%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$257,048	\$1,287,759	0.1996	\$56,466	\$231,392	0.244	\$199,982	\$1,054,492	19.0%	\$600	\$1,875	0.32
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$5,151	\$43,985	0.1171	\$2,981	\$16,030	0.186	\$2,170	\$27,955	7.8%			
Other Latin												
Cantonese Chinese	\$3,093	\$33,500	0.0923				\$3,093	\$33,500	9.2%			
Mandarin Chinese	\$2,219	\$14,040	0.1581	\$960	\$1,240	0.7742	\$1,259	\$12,800	9.8%			
Japanese												
Vietnamese												
Korean	\$255	\$3,750	0.068				\$255	\$3,750	6.8%			
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)	\$0	\$75	0				\$0	\$75	0.0%			
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$267,766	\$1,383,109	19.4%	\$60,407	\$248,662	24.3%	\$206,759	\$1,132,572	18.3%	\$600	\$1,875	32.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	312	\$267,766	\$1,383,109	\$858	\$4,433	19.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	312	\$267,766	\$1,383,109	\$858	\$4,433	19.4%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	98	\$60,407	\$248,662	\$616	\$2,537	24.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	98	\$60,407	\$248,662	\$616	\$2,537	24.3%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	213	\$206,759	\$1,132,572	\$971	\$5,317	18.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	213	\$206,759	\$1,132,572	\$971	\$5,317	18.3%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	\$600	\$1,875	\$600	\$1,875	32.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$600	\$1,875	\$600	\$1,875	32.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	10,995	6,982	4,013	36.5%
Autism & Intellectual Disability	2,320	1,703	617	26.6%
Autism & Intellectual Disability & Cerebral Palsy	69	53	16	23.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	49	40	9	18.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	7	7	0	0.0%
Autism & Intellectual Disability & Epilepsy	250	203	47	18.8%
Autism & Intellectual Disability & Category 5	36	30	6	16.7%
Autism & Cerebral Palsy	62	52	10	16.1%
Autism & Cerebral Palsy & Epilepsy	18	15	3	16.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	3	2	1	33.3%
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	11	8	3	27.3%
Autism & Epilepsy	228	173	55	24.1%
Autism & Category 5	123	92	31	25.2%
Intellectual Disability	11,397	8,396	3,001	26.3%
Intellectual Disability & Cerebral Palsy	2,121	1,624	497	23.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,683	1,327	356	21.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	51	45	6	11.8%
Intellectual Disability & Cerebral Palsy & Category 5	64	54	10	15.6%
Intellectual Disability & Epilepsy & Category 5	66	58	8	12.1%
Intellectual Disability & Epilepsy	1,923	1,535	388	20.2%
Intellectual Disability & Category 5	697	547	150	21.5%
Cerebral Palsy	885	592	293	33.1%
Cerebral Palsy & Epilepsy	289	215	74	25.6%
Cerebral Palsy & Epilepsy & Category 5	25	21	4	16.0%
Cerebral Palsy & Category 5	62	51	11	17.7%
Epilepsy & Category 5	46	39	7	15.2%
Epilepsy	479	322	157	32.8%
Category 5	851	620	231	27.1%
No Diagnosis	10,431	9,627	804	7.7%
Totals:	45,242	34,433	10,809	23.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	418	414	4	1.0%
Autism & Intellectual Disability	24	23	1	4.2%
Autism & Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	3	3	0	0.0%
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	46	42	4	8.7%
Intellectual Disability & Cerebral Palsy	12	12	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	13	9	4	30.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	14	12	2	14.3%
Intellectual Disability & Category 5	4	3	1	25.0%
Cerebral Palsy	23	22	1	4.4%
Cerebral Palsy & Epilepsy	5	4	1	20.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Cerebral Palsy & Category 5	2	2	0	0.0%
Epilepsy & Category 5	1	1	0	0.0%
Epilepsy	8	8	0	0.0%
Category 5	80	77	3	3.8%
No Diagnosis	8,198	7,811	387	4.7%
Totals:	8,859	8,451	408	4.6%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	9,285	5,647	3,638	39.2%
Autism & Intellectual Disability	1,367	907	460	33.7%
Autism & Intellectual Disability & Cerebral Palsy	37	26	11	29.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	24	18	6	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	91	67	24	26.4%
Autism & Intellectual Disability & Category 5	18	13	5	27.8%
Autism & Cerebral Palsy	52	44	8	15.4%
Autism & Cerebral Palsy & Epilepsy	14	11	3	21.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	4	2	2	50.0%
Autism & Epilepsy	165	114	51	30.9%
Autism & Category 5	82	58	24	29.3%
Intellectual Disability	3,789	2,323	1,466	38.7%
Intellectual Disability & Cerebral Palsy	782	517	265	33.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	532	353	179	33.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	11	2	15.4%
Intellectual Disability & Cerebral Palsy & Category 5	13	12	1	7.7%
Intellectual Disability & Epilepsy & Category 5	11	8	3	27.3%
Intellectual Disability & Epilepsy	409	262	147	35.9%
Intellectual Disability & Category 5	240	172	68	28.3%
Cerebral Palsy	438	272	166	37.9%
Cerebral Palsy & Epilepsy	128	82	46	35.9%
Cerebral Palsy & Epilepsy & Category 5	8	6	2	25.0%
Cerebral Palsy & Category 5	24	18	6	25.0%
Epilepsy & Category 5	12	8	4	33.3%
Epilepsy	245	145	100	40.8%
Category 5	492	324	168	34.2%
No Diagnosis	1,675	1,344	331	19.8%
Totals:	19,952	12,765	7,187	36.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,292	921	371	28.7%
Autism & Intellectual Disability	929	773	156	16.8%
Autism & Intellectual Disability & Cerebral Palsy	31	26	5	16.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	24	21	3	12.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	6	6	0	0.0%
Autism & Intellectual Disability & Epilepsy	158	135	23	14.6%
Autism & Intellectual Disability & Category 5	18	17	1	5.6%
Autism & Cerebral Palsy	8	6	2	25.0%
Autism & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	6	5	1	16.7%
Autism & Epilepsy	60	56	4	6.7%
Autism & Category 5	40	33	7	17.5%
Intellectual Disability	7,562	6,031	1,531	20.3%
Intellectual Disability & Cerebral Palsy	1,327	1,095	232	17.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,138	965	173	15.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	38	34	4	10.5%
Intellectual Disability & Cerebral Palsy & Category 5	51	42	9	17.7%
Intellectual Disability & Epilepsy & Category 5	55	50	5	9.1%
Intellectual Disability & Epilepsy	1,500	1,261	239	15.9%
Intellectual Disability & Category 5	453	372	81	17.9%
Cerebral Palsy	424	298	126	29.7%
Cerebral Palsy & Epilepsy	156	129	27	17.3%
Cerebral Palsy & Epilepsy & Category 5	17	15	2	11.8%
Cerebral Palsy & Category 5	36	31	5	13.9%
Epilepsy & Category 5	33	30	3	9.1%
Epilepsy	226	169	57	25.2%
Category 5	279	219	60	21.5%
No Diagnosis	558	472	86	15.4%
Totals:	16,431	13,217	3,214	19.6%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	14,172	9,360	4,812	34.0%
Intellectual Disability	20,733	15,622	5,111	24.7%
Cerebral Palsy	5,382	4,091	1,291	24.0%
Epilepsy	5,128	4,010	1,118	21.8%
Category 5	2,043	1,574	469	23.0%
Other	10,431	9,627	804	7.7%

For Birth to age 2 years, inclusive

Autism	453	448	5	1.1%
Intellectual Disability	116	104	12	10.3%
Cerebral Palsy	60	54	6	10.0%
Epilepsy	48	41	7	14.6%
Category 5	89	85	4	4.5%
Other	8,198	7,811	387	4.7%

For age 3 years to 21 years, inclusive

Autism	11,141	6,908	4,233	38.0%
Intellectual Disability	7,327	4,690	2,637	36.0%
Cerebral Palsy	2,066	1,370	696	33.7%
Epilepsy	1,658	1,088	570	34.4%
Category 5	919	633	286	31.1%
Other	1,675	1,344	331	19.8%

For age 22 years and older

Autism	2,578	2,004	574	22.3%
Intellectual Disability	13,290	10,828	2,462	18.5%
Cerebral Palsy	3,256	2,667	589	18.1%
Epilepsy	3,422	2,881	541	15.8%
Category 5	1,035	856	179	17.3%
Other	558	472	86	15.4%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	14,172	9,360	4,812	34.0%
Intellectual Disability	18,002	13,586	4,416	24.5%
Cerebral Palsy	1,261	879	382	30.3%
Epilepsy	525	361	164	31.2%
Category 5	851	620	231	27.1%
Other	10,431	9,627	804	7.7%
Totals:	45,242	34,433	10,809	23.9%

For Birth to age 2 years, inclusive

Autism	453	448	5	1.1%
Intellectual Disability	89	78	11	12.4%
Cerebral Palsy	30	28	2	6.7%
Epilepsy	9	9	0	0.0%
Category 5	80	77	3	3.8%
Other	8,198	7,811	387	4.7%
Totals:	8,859	8,451	408	4.6%

For age 3 years to 21 years, inclusive

Autism	11,141	6,908	4,233	38.0%
Intellectual Disability	5,789	3,658	2,131	36.8%
Cerebral Palsy	598	378	220	36.8%
Epilepsy	257	153	104	40.5%
Category 5	492	324	168	34.2%
Other	1,675	1,344	331	19.8%
Totals:	19,952	12,765	7,187	36.0%

For age 22 years and older

Autism	2,578	2,004	574	22.3%
Intellectual Disability	12,124	9,850	2,274	18.8%
Cerebral Palsy	633	473	160	25.3%
Epilepsy	259	199	60	23.2%
Category 5	279	219	60	21.5%
Other	558	472	86	15.4%
Totals:	16,431	13,217	3,214	19.6%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	99	63	36	36.4%
Asian	1,560	1,109	451	28.9%
Black/African American	4,116	3,004	1,112	27.0%
Hispanic	16,375	11,548	4,827	29.5%
Native Hawaiian or Other Pacific Islander	66	42	24	36.4%
Other Ethnicity or Race / Multi-Cultural	13,213	11,217	1,996	15.1%
White	9,813	7,450	2,363	24.1%
Totals:	45,242	34,433	10,809	23.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	4	4	0	0.0%
Asian	63	62	1	1.6%
Black/African American	100	96	4	4.0%
Hispanic	551	520	31	5.6%
Native Hawaiian or Other Pacific Islander	1	1	0	0.0%
Other Ethnicity or Race / Multi-Cultural	7,950	7,588	362	4.6%
White	190	180	10	5.3%
Totals:	8,859	8,451	408	4.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	42	24	18	42.9%
Asian	870	560	310	35.6%
Black/African American	1,688	996	692	41.0%
Hispanic	9,009	5,754	3,255	36.1%
Native Hawaiian or Other Pacific Islander	35	20	15	42.9%
Other Ethnicity or Race / Multi-Cultural	4,661	3,135	1,526	32.7%
White	3,647	2,276	1,371	37.6%
Totals:	19,952	12,765	7,187	36.0%

For age 22 years and older

American Indian or Alaska Native	53	35	18	34.0%
Asian	627	487	140	22.3%
Black/African American	2,328	1,912	416	17.9%
Hispanic	6,815	5,274	1,541	22.6%
Native Hawaiian or Other Pacific Islander	30	21	9	30.0%
Other Ethnicity or Race / Multi-Cultural	602	494	108	17.9%
White	5,976	4,994	982	16.4%
Totals:	16,431	13,217	3,214	19.6%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	50	37	13	26.0%
Other Sign Language	10	9	1	10.0%
English	36,821	28,052	8,769	23.8%
Armenian	2	1	1	50.0%
Somali	3	0	3	100.0%
Swahili	1	0	1	100.0%
Nigerian	3	3	0	0.0%
Amharic	0	0	0	
Aramaic / Chaldean	1	0	1	100.0%
French	5	4	1	20.0%
Italian	0	0	0	
Portuguese	2	2	0	0.0%
Spanish	7,814	5,938	1,876	24.0%
Other Latin	2	2	0	0.0%
Cantonese Chinese	30	22	8	26.7%
Mandarin Chinese	84	69	15	17.9%
Japanese	2	1	1	50.0%
Vietnamese	103	71	32	31.1%
Korean	40	35	5	12.5%
Laotian	6	1	5	83.3%
Cambodian	21	15	6	28.6%
Other Asian	15	11	4	26.7%
Dutch	0	0	0	
German	1	1	0	0.0%
Hmong	1	0	1	100.0%
Thai	5	3	2	40.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	4	4	0	0.0%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	3	2	1	33.3%
Tagalog	63	46	17	27.0%
Guamanian	1	0	1	100.0%
Other Pacific Island	10	5	5	50.0%
Arabic	60	35	25	41.7%
Hebrew	0	0	0	
Farsi (Persian)	22	16	6	27.3%
Hindi (Northern India)	13	8	5	38.5%
Urdu (Pakistan India)	13	12	1	7.7%
Other Indo-Iranian Language	11	11	0	0.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	18	15	3	16.7%
Totals:	45,242	34,433	10,809	23.9%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	3	3	0	0.0%
Other Sign Language	0	0	0	
English	7,958	7,590	368	4.6%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	1	1	0	0.0%
Italian	0	0	0	
Portuguese	0	0	0	
Spanish	839	802	37	4.4%
Other Latin	1	1	0	0.0%
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	32	32	0	0.0%
Japanese	0	0	0	
Vietnamese	12	11	1	8.3%
Korean	0	0	0	
Laotian	0	0	0	
Cambodian	1	1	0	0.0%
Other Asian	1	1	0	0.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	1	1	0	0.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	0	0	0	
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	5	3	2	40.0%
Hebrew	0	0	0	
Farsi (Persian)	2	2	0	0.0%
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	1	1	0	0.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	0	0	0	
Totals:	8,859	8,451	408	4.6%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	5	3	2	40.0%
Other Sign Language	2	1	1	50.0%
English	15,860	9,914	5,946	37.5%
Armenian	0	0	0	
Somali	3	0	3	100.0%
Swahili	0	0	0	
Nigerian	1	1	0	0.0%
Amharic	0	0	0	
Aramaic / Chaldean	1	0	1	100.0%
French	0	0	0	
Italian	0	0	0	
Portuguese	0	0	0	
Spanish	3,871	2,712	1,159	29.9%
Other Latin	1	1	0	0.0%
Cantonese Chinese	15	10	5	33.3%
Mandarin Chinese	39	27	12	30.8%
Japanese	2	1	1	50.0%
Vietnamese	37	22	15	40.5%
Korean	11	9	2	18.2%
Laotian	1	0	1	100.0%
Cambodian	3	2	1	33.3%
Other Asian	5	2	3	60.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	2	1	1	50.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	25	18	7	28.0%
Guamanian	0	0	0	
Other Pacific Island	3	1	2	66.7%
Arabic	35	20	15	42.9%
Hebrew	0	0	0	
Farsi (Persian)	10	5	5	50.0%
Hindi (Northern India)	4	1	3	75.0%
Urdu (Pakistan India)	5	4	1	20.0%
Other Indo-Iranian Language	6	6	0	0.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	4	3	1	25.0%
Totals:	19,952	12,765	7,187	36.0%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	42	31	11	26.2%
Other Sign Language	8	8	0	0.0%
English	13,003	10,548	2,455	18.9%
Armenian	2	1	1	50.0%
Somali	0	0	0	
Swahili	1	0	1	100.0%
Nigerian	2	2	0	0.0%
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	4	3	1	25.0%
Italian	0	0	0	
Portuguese	2	2	0	0.0%
Spanish	3,104	2,424	680	21.9%
Other Latin	0	0	0	
Cantonese Chinese	14	11	3	21.4%
Mandarin Chinese	13	10	3	23.1%
Japanese	0	0	0	
Vietnamese	54	38	16	29.6%
Korean	29	26	3	10.3%
Laotian	5	1	4	80.0%
Cambodian	17	12	5	29.4%
Other Asian	9	8	1	11.1%
Dutch	0	0	0	
German	1	1	0	0.0%
Hmong	1	0	1	100.0%
Thai	2	1	1	50.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	2	2	0	0.0%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	3	2	1	33.3%
Tagalog	38	28	10	26.3%
Guamanian	1	0	1	100.0%
Other Pacific Island	7	4	3	42.9%
Arabic	20	12	8	40.0%
Hebrew	0	0	0	
Farsi (Persian)	10	9	1	10.0%
Hindi (Northern India)	9	7	2	22.2%
Urdu (Pakistan India)	8	8	0	0.0%
Other Indo-Iranian Language	4	4	0	0.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	14	12	2	14.3%
Totals:	16,431	13,217	3,214	19.6%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	145	81	64	44.1%
Home of Parent or Guardian	37,962	27,844	10,118	26.7%
Independent Living or Supported Living	1,784	1,620	164	9.2%
Developmental Center/State Hospital	6	4	2	33.3%
Correctional Institution	22	14	8	36.4%
Community Care Facility (CCF)	2,379	2,340	39	1.6%
ICF Facility & Continuous Nursing	1,004	964	40	4.0%
Skilled Nursing Facility (SNF)	90	41	49	54.4%
Foster Home, Children	1,539	1,344	195	12.7%
Family Home, Adults	81	80	1	1.2%
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	7	4	3	42.9%
Acute General Hospital	9	6	3	33.3%
Sub-Acute	115	28	87	75.7%
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	
Transient/Homeless	19	12	7	36.8%
Other	77	49	28	36.4%
Totals:	45,242	34,433	10,809	23.9%

For Birth to age 2 years, inclusive

Out-of-State	15	12	3	20.0%
Home of Parent or Guardian	7,842	7,479	363	4.6%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	1	1	0	0.0%
ICF Facility & Continuous Nursing	12	7	5	41.7%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	988	952	36	3.6%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	1	0	1	100.0%
Totals:	8,859	8,451	408	4.6%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	68	26	42	61.8%
Home of Parent or Guardian	19,113	12,208	6,905	36.1%
Independent Living or Supported Living	13	10	3	23.1%
Developmental Center/State Hospital	0	0	0	
Correctional Institution	3	1	2	66.7%
Community Care Facility (CCF)	99	83	16	16.2%
ICF Facility & Continuous Nursing	52	31	21	40.4%
Skilled Nursing Facility (SNF)	1	0	1	100.0%
Foster Home, Children	538	387	151	28.1%
Family Home, Adults	5	4	1	20.0%
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	4	2	2	50.0%
Sub-Acute	40	2	38	95.0%
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	2	2	0	0.0%
Other	14	9	5	35.7%
Totals:	19,952	12,765	7,187	36.0%

For age 22 years and older

Acute General Hospital	5	4	1	20.0%
Community Care Facility (CCF)	2,279	2,256	23	1.0%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	19	13	6	31.6%
Developmental Center/State Hospital	6	4	2	33.3%
Family Home, Adults	76	76	0	0.0%
Foster Home, Children	13	5	8	61.5%
Home of Parent or Guardian	11,007	8,157	2,850	25.9%
Hospice	0	0	0	
ICF Facility & Continuous Nursing	940	926	14	1.5%
Independent Living or Supported Living	1,771	1,610	161	9.1%
Other	62	40	22	35.5%
Out-of-State	62	43	19	30.7%
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	7	4	3	42.9%
Skilled Nursing Facility (SNF)	89	41	48	53.9%
Sub-Acute	75	26	49	65.3%
Transient/Homeless	17	10	7	41.2%
Totals:	16,431	13,217	3,214	19.6%

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	76	\$581,098	\$1,054,118	\$7,646	\$13,870	55.1%
Asian	1,445	\$12,731,683	\$21,293,884	\$8,811	\$14,736	59.8%
Black/African American	3,189	\$33,068,515	\$54,119,305	\$10,370	\$16,971	61.1%
Hispanic	14,955	\$131,530,037	\$202,944,590	\$8,795	\$13,570	64.8%
Native Hawaiian or Other Pacific Islander	61	\$444,671	\$713,368	\$7,290	\$11,695	62.3%
Other Ethnicity or Race / Multi-Cultural	12,985	\$47,523,154	\$82,830,740	\$3,660	\$6,379	57.4%
White	6,790	\$70,996,110	\$119,744,416	\$10,456	\$17,635	59.3%
Totals:	39,501	\$296,875,268	\$482,700,422	\$7,516	\$12,220	61.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	4	\$9,932	\$16,042	\$2,483	\$4,011	61.9%
Asian	63	\$277,264	\$450,479	\$4,401	\$7,150	61.6%
Black/African American	97	\$342,212	\$669,105	\$3,528	\$6,898	51.1%
Hispanic	547	\$2,092,395	\$3,685,897	\$3,825	\$6,738	56.8%
Native Hawaiian or Other Pacific Islander	1	\$1,718	\$3,374	\$1,718	\$3,374	50.9%
Other Ethnicity or Race / Multi-Cultural	7,930	\$21,775,605	\$37,098,554	\$2,746	\$4,678	58.7%
White	188	\$740,357	\$1,304,142	\$3,938	\$6,937	56.8%
Totals:	8,830	\$25,239,484	\$43,227,593	\$2,858	\$4,896	58.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	38	\$155,088	\$334,380	\$4,081	\$8,799	46.4%
Asian	865	\$4,930,261	\$8,688,865	\$5,700	\$10,045	56.7%
Black/African American	1,634	\$10,717,290	\$17,438,740	\$6,559	\$10,672	61.5%
Hispanic	8,908	\$55,209,136	\$82,093,124	\$6,198	\$9,216	67.3%
Native Hawaiian or Other Pacific Islander	35	\$172,029	\$274,560	\$4,915	\$7,845	62.7%
Other Ethnicity or Race / Multi-Cultural	4,625	\$19,397,161	\$35,504,209	\$4,194	\$7,677	54.6%
White	3,546	\$22,594,100	\$39,310,480	\$6,372	\$11,086	57.5%
Totals:	19,651	\$113,175,066	\$183,644,357	\$5,759	\$9,345	61.6%

For age 22 years and older

American Indian or Alaska Native	34	\$416,078	\$703,697	\$12,238	\$20,697	59.1%
Asian	517	\$7,524,158	\$12,154,539	\$14,554	\$23,510	61.9%
Black/African American	1,458	\$22,009,013	\$36,011,461	\$15,095	\$24,699	61.1%
Hispanic	5,500	\$74,228,505	\$117,165,569	\$13,496	\$21,303	63.4%
Native Hawaiian or Other Pacific Islander	25	\$270,923	\$435,433	\$10,837	\$17,417	62.2%
Other Ethnicity or Race / Multi-Cultural	430	\$6,350,388	\$10,227,977	\$14,768	\$23,786	62.1%
White	3,056	\$47,661,653	\$79,129,795	\$15,596	\$25,893	60.2%
Totals:	11,020	\$158,460,718	\$255,828,471	\$14,379	\$23,215	61.9%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	10,995	\$79,746,346	\$129,379,334	\$7,253	\$11,767	61.6%
Autism & Intellectual Disability	2,320	\$42,649,966	\$61,872,763	\$18,384	\$26,669	68.9%
Autism & Intellectual Disability & Cerebral Palsy	69	\$1,129,250	\$1,761,948	\$16,366	\$25,535	64.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	49	\$1,605,077	\$2,408,025	\$32,757	\$49,143	66.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	7	\$290,079	\$422,356	\$41,440	\$60,337	68.7%
Autism & Intellectual Disability & Epilepsy	250	\$8,083,716	\$11,192,611	\$32,335	\$44,770	72.2%
Autism & Intellectual Disability & Category 5	36	\$1,050,163	\$1,483,272	\$29,171	\$41,202	70.8%
Autism & Cerebral Palsy	62	\$822,960	\$1,197,448	\$13,274	\$19,314	68.7%
Autism & Cerebral Palsy & Epilepsy	18	\$253,885	\$484,707	\$14,105	\$26,928	52.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	3	\$30,426	\$64,092	\$10,142	\$21,364	47.5%
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Epilepsy & Category 5	11	\$318,401	\$423,804	\$28,946	\$38,528	75.1%
Autism & Epilepsy	228	\$3,218,315	\$4,721,542	\$14,115	\$20,709	68.2%
Autism & Category 5	123	\$1,399,070	\$2,037,338	\$11,375	\$16,564	68.7%
Intellectual Disability	11,397	\$217,369,001	\$311,086,386	\$19,072	\$27,295	69.9%
Intellectual Disability & Cerebral Palsy	2,121	\$38,591,965	\$57,589,280	\$18,195	\$27,152	67.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,683	\$33,893,669	\$51,166,342	\$20,139	\$30,402	66.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	51	\$1,116,649	\$1,532,943	\$21,895	\$30,058	72.8%
Intellectual Disability & Cerebral Palsy & Category 5	64	\$1,226,691	\$1,789,512	\$19,167	\$27,961	68.6%
Intellectual Disability & Epilepsy & Category 5	66	\$2,050,269	\$2,724,545	\$31,065	\$41,281	75.3%
Intellectual Disability & Epilepsy	1,923	\$53,350,965	\$74,831,262	\$27,744	\$38,914	71.3%
Intellectual Disability & Category 5	697	\$13,128,181	\$18,888,919	\$18,835	\$27,100	69.5%
Cerebral Palsy	885	\$10,529,705	\$15,471,693	\$11,898	\$17,482	68.1%
Cerebral Palsy & Epilepsy	289	\$4,003,576	\$6,286,319	\$13,853	\$21,752	63.7%
Cerebral Palsy & Epilepsy & Category 5	25	\$352,920	\$693,101	\$14,117	\$27,724	50.9%
Cerebral Palsy & Category 5	62	\$1,091,442	\$1,617,228	\$17,604	\$26,084	67.5%
Epilepsy & Category 5	46	\$1,507,798	\$1,905,402	\$32,778	\$41,422	79.1%
Epilepsy	479	\$7,368,967	\$10,191,879	\$15,384	\$21,277	72.3%
Category 5	851	\$10,321,688	\$15,353,646	\$12,129	\$18,042	67.2%
No Diagnosis	10,431	\$46,779,228	\$72,922,584	\$4,485	\$6,991	64.2%
Totals:	45,242	\$583,280,369	\$861,500,281	\$12,892	\$19,042	67.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	418	\$3,610,850	\$6,322,888	\$8,638	\$15,127	57.1%
Autism & Intellectual Disability	24	\$138,374	\$257,480	\$5,766	\$10,728	53.7%
Autism & Intellectual Disability & Cerebral Palsy	1	\$14,180	\$20,873	\$14,180	\$20,873	67.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$1,755	\$6,092	\$1,755	\$6,092	28.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$5,251	\$9,071	\$5,251	\$9,071	57.9%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	2	\$12,787	\$22,131	\$6,393	\$11,066	57.8%
Autism & Cerebral Palsy & Epilepsy	1	\$4,917	\$6,273	\$4,917	\$6,273	78.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$4,655	\$8,889	\$4,655	\$8,889	52.4%
Autism & Epilepsy	3	\$28,970	\$53,871	\$9,657	\$17,957	53.8%
Autism & Category 5	1	\$1,006	\$1,258	\$1,006	\$1,258	80.0%
Intellectual Disability	46	\$236,310	\$494,282	\$5,137	\$10,745	47.8%
Intellectual Disability & Cerebral Palsy	12	\$87,290	\$156,541	\$7,274	\$13,045	55.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$23,034	\$63,057	\$1,772	\$4,851	36.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	14	\$90,364	\$139,155	\$6,455	\$9,940	64.9%
Intellectual Disability & Category 5	4	\$5,264	\$14,119	\$1,316	\$3,530	37.3%
Cerebral Palsy	23	\$88,011	\$170,050	\$3,827	\$7,393	51.8%
Cerebral Palsy & Epilepsy	5	\$14,847	\$32,147	\$2,969	\$6,429	46.2%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	2	\$16,713	\$25,845	\$8,357	\$12,922	64.7%
Epilepsy & Category 5	1	\$2,078	\$4,983	\$2,078	\$4,983	41.7%
Epilepsy	8	\$42,712	\$116,178	\$5,339	\$14,522	36.8%
Category 5	80	\$481,883	\$765,621	\$6,024	\$9,570	62.9%
No Diagnosis	8,198	\$20,366,320	\$34,622,247	\$2,484	\$4,223	58.8%
Totals:	8,859	\$25,277,572	\$43,313,050	\$2,853	\$4,889	58.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,285	\$53,009,848	\$88,549,268	\$5,709	\$9,537	59.9%
Autism & Intellectual Disability	1,367	\$10,396,097	\$15,823,939	\$7,605	\$11,576	65.7%
Autism & Intellectual Disability & Cerebral Palsy	37	\$243,560	\$399,655	\$6,583	\$10,802	60.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	24	\$372,603	\$514,376	\$15,525	\$21,432	72.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$29,636	\$29,730	\$29,636	\$29,730	99.7%
Autism & Intellectual Disability & Epilepsy	91	\$1,022,731	\$1,438,901	\$11,239	\$15,812	71.1%
Autism & Intellectual Disability & Category 5	18	\$399,249	\$511,791	\$22,180	\$28,433	78.0%
Autism & Cerebral Palsy	52	\$454,229	\$706,714	\$8,735	\$13,591	64.3%
Autism & Cerebral Palsy & Epilepsy	14	\$193,507	\$412,215	\$13,822	\$29,444	46.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$160,294	\$189,683	\$40,073	\$47,421	84.5%
Autism & Epilepsy	165	\$1,157,186	\$1,782,991	\$7,013	\$10,806	64.9%
Autism & Category 5	82	\$316,542	\$510,927	\$3,860	\$6,231	62.0%
Intellectual Disability	3,789	\$27,320,607	\$39,971,664	\$7,211	\$10,549	68.4%
Intellectual Disability & Cerebral Palsy	782	\$6,355,587	\$9,522,383	\$8,127	\$12,177	66.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	532	\$4,002,907	\$6,500,774	\$7,524	\$12,220	61.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$162,955	\$222,738	\$12,535	\$17,134	73.2%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$160,998	\$224,040	\$12,384	\$17,234	71.9%
Intellectual Disability & Epilepsy & Category 5	11	\$132,461	\$172,076	\$12,042	\$15,643	77.0%
Intellectual Disability & Epilepsy	409	\$3,134,817	\$4,608,815	\$7,665	\$11,269	68.0%
Intellectual Disability & Category 5	240	\$2,306,546	\$3,139,626	\$9,611	\$13,082	73.5%
Cerebral Palsy	438	\$2,962,736	\$4,886,503	\$6,764	\$11,156	60.6%
Cerebral Palsy & Epilepsy	128	\$886,519	\$1,399,943	\$6,926	\$10,937	63.3%
Cerebral Palsy & Epilepsy & Category 5	8	\$42,813	\$81,234	\$5,352	\$10,154	52.7%
Cerebral Palsy & Category 5	24	\$240,955	\$309,931	\$10,040	\$12,914	77.7%
Epilepsy & Category 5	12	\$51,394	\$74,858	\$4,283	\$6,238	68.7%
Epilepsy	245	\$2,670,042	\$3,766,948	\$10,898	\$15,375	70.9%
Category 5	492	\$2,909,221	\$4,879,062	\$5,913	\$9,917	59.6%
No Diagnosis	1,675	\$2,979,875	\$6,401,849	\$1,779	\$3,822	46.6%
Totals:	19,952	\$124,075,913	\$197,032,633	\$6,219	\$9,875	63.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,292	\$23,125,648	\$34,507,177	\$17,899	\$26,708	67.0%
Autism & Intellectual Disability	929	\$32,115,495	\$45,791,345	\$34,570	\$49,291	70.1%
Autism & Intellectual Disability & Cerebral Palsy	31	\$871,510	\$1,341,420	\$28,113	\$43,272	65.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	24	\$1,230,719	\$1,887,557	\$51,280	\$78,648	65.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$260,444	\$392,626	\$43,407	\$65,438	66.3%
Autism & Intellectual Disability & Epilepsy	158	\$7,055,734	\$9,744,639	\$44,657	\$61,675	72.4%
Autism & Intellectual Disability & Category 5	18	\$650,914	\$971,481	\$36,162	\$53,971	67.0%
Autism & Cerebral Palsy	8	\$355,945	\$468,603	\$44,493	\$58,575	76.0%
Autism & Cerebral Palsy & Epilepsy	3	\$55,462	\$66,220	\$18,487	\$22,073	83.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$30,426	\$64,092	\$15,213	\$32,046	47.5%
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Epilepsy & Category 5	6	\$153,453	\$225,232	\$25,575	\$37,539	68.1%
Autism & Epilepsy	60	\$2,032,159	\$2,884,680	\$33,869	\$48,078	70.5%
Autism & Category 5	40	\$1,081,522	\$1,525,153	\$27,038	\$38,129	70.9%
Intellectual Disability	7,562	\$189,812,084	\$270,620,440	\$25,101	\$35,787	70.1%
Intellectual Disability & Cerebral Palsy	1,327	\$32,149,088	\$47,910,356	\$24,227	\$36,104	67.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,138	\$29,867,727	\$44,602,511	\$26,246	\$39,194	67.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	38	\$953,694	\$1,310,205	\$25,097	\$34,479	72.8%
Intellectual Disability & Cerebral Palsy & Category 5	51	\$1,065,693	\$1,565,473	\$20,896	\$30,696	68.1%
Intellectual Disability & Epilepsy & Category 5	55	\$1,917,807	\$2,552,469	\$34,869	\$46,409	75.1%
Intellectual Disability & Epilepsy	1,500	\$50,125,784	\$70,083,292	\$33,417	\$46,722	71.5%
Intellectual Disability & Category 5	453	\$10,816,371	\$15,735,174	\$23,877	\$34,735	68.7%
Cerebral Palsy	424	\$7,478,959	\$10,415,140	\$17,639	\$24,564	71.8%
Cerebral Palsy & Epilepsy	156	\$3,102,210	\$4,854,228	\$19,886	\$31,117	63.9%
Cerebral Palsy & Epilepsy & Category 5	17	\$310,107	\$611,867	\$18,242	\$35,992	50.7%
Cerebral Palsy & Category 5	36	\$833,774	\$1,281,451	\$23,160	\$35,596	65.1%
Epilepsy & Category 5	33	\$1,454,326	\$1,825,562	\$44,071	\$55,320	79.7%
Epilepsy	226	\$4,656,212	\$6,308,754	\$20,603	\$27,915	73.8%
Category 5	279	\$6,930,585	\$9,708,963	\$24,841	\$34,799	71.4%
No Diagnosis	558	\$23,433,033	\$31,898,489	\$41,995	\$57,166	73.5%
Totals:	16,431	\$433,926,883	\$621,154,598	\$26,409	\$37,804	69.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	14,172	\$140,597,656	\$217,449,241	\$9,921	\$15,344	64.7%
Intellectual Disability	20,733	\$415,535,641	\$598,750,163	\$20,042	\$28,879	69.4%
Cerebral Palsy	5,382	\$94,648,215	\$142,062,639	\$17,586	\$26,396	66.6%
Epilepsy	5,128	\$117,444,712	\$169,048,929	\$22,903	\$32,966	69.5%
Category 5	2,043	\$33,883,777	\$48,936,157	\$16,585	\$23,953	69.2%
Other	10,431	\$46,779,228	\$72,922,584	\$4,485	\$6,991	64.2%

For Birth to age 2 years, inclusive

Autism	453	\$3,822,746	\$6,708,827	\$8,439	\$14,810	57.0%
Intellectual Disability	116	\$601,824	\$1,160,670	\$5,188	\$10,006	51.9%
Cerebral Palsy	60	\$263,534	\$503,009	\$4,392	\$8,383	52.4%
Epilepsy	48	\$218,584	\$439,716	\$4,554	\$9,161	49.7%
Category 5	89	\$511,599	\$820,715	\$5,748	\$9,222	62.3%
Other	8,198	\$20,366,320	\$34,622,247	\$2,484	\$4,223	58.8%

For age 3 years to 21 years, inclusive

Autism	11,141	\$67,755,481	\$110,870,189	\$6,082	\$9,952	61.1%
Intellectual Disability	7,327	\$56,040,755	\$83,080,506	\$7,649	\$11,339	67.5%
Cerebral Palsy	2,066	\$16,079,368	\$25,180,507	\$7,783	\$12,188	63.9%
Epilepsy	1,658	\$14,019,864	\$21,195,281	\$8,456	\$12,784	66.2%
Category 5	919	\$6,913,062	\$10,345,695	\$7,522	\$11,258	66.8%
Other	1,675	\$2,979,875	\$6,401,849	\$1,779	\$3,822	46.6%

For age 22 years and older

Autism	2,578	\$69,019,429	\$99,870,225	\$26,772	\$38,739	69.1%
Intellectual Disability	13,290	\$358,893,063	\$514,508,987	\$27,005	\$38,714	69.8%
Cerebral Palsy	3,256	\$78,305,313	\$116,379,123	\$24,050	\$35,743	67.3%
Epilepsy	3,422	\$103,206,265	\$147,413,933	\$30,160	\$43,078	70.0%
Category 5	1,035	\$26,459,115	\$37,769,747	\$25,564	\$36,493	70.1%
Other	558	\$23,433,033	\$31,898,489	\$41,995	\$57,166	73.5%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$602,871,359	\$19,590,990	3.3%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	14,172	\$140,597,656	\$217,449,241	\$9,921	\$15,344	64.7%
Intellectual Disability	18,002	\$360,727,389	\$519,609,188	\$20,038	\$28,864	69.4%
Cerebral Palsy	1,261	\$15,977,643	\$24,068,341	\$12,671	\$19,087	66.4%
Epilepsy	525	\$8,876,764	\$12,097,281	\$16,908	\$23,042	73.4%
Category 5	851	\$10,321,688	\$15,353,646	\$12,129	\$18,042	67.2%
Other	10,431	\$46,779,228	\$72,922,584	\$4,485	\$6,991	64.2%
Totals:	45,242	\$583,280,369	\$861,500,281	\$12,892	\$19,042	67.7%

For Birth to age 2 years, inclusive

Autism	453	\$3,822,746	\$6,708,827	\$8,439	\$14,810	57.0%
Intellectual Disability	89	\$442,263	\$867,153	\$4,969	\$9,743	51.0%
Cerebral Palsy	30	\$119,571	\$228,042	\$3,986	\$7,601	52.4%
Epilepsy	9	\$44,790	\$121,160	\$4,977	\$13,462	37.0%
Category 5	80	\$481,883	\$765,621	\$6,024	\$9,570	62.9%
Other	8,198	\$20,366,320	\$34,622,247	\$2,484	\$4,223	58.8%
Totals:	8,859	\$25,277,572	\$43,313,050	\$2,853	\$4,889	58.4%

For age 3 years to 21 years, inclusive

Autism	11,141	\$67,755,481	\$110,870,189	\$6,082	\$9,952	61.1%
Intellectual Disability	5,789	\$43,576,879	\$64,362,115	\$7,528	\$11,118	67.7%
Cerebral Palsy	598	\$4,133,022	\$6,677,612	\$6,911	\$11,167	61.9%
Epilepsy	257	\$2,721,436	\$3,841,805	\$10,589	\$14,949	70.8%
Category 5	492	\$2,909,221	\$4,879,062	\$5,913	\$9,917	59.6%
Other	1,675	\$2,979,875	\$6,401,849	\$1,779	\$3,822	46.6%
Totals:	19,952	\$124,075,913	\$197,032,633	\$6,219	\$9,875	63.0%

For age 22 years and older

Autism	2,578	\$69,019,429	\$99,870,225	\$26,772	\$38,739	69.1%
Intellectual Disability	12,124	\$316,708,248	\$454,379,919	\$26,122	\$37,478	69.7%
Cerebral Palsy	633	\$11,725,050	\$17,162,687	\$18,523	\$27,113	68.3%
Epilepsy	259	\$6,110,539	\$8,134,315	\$23,593	\$31,407	75.1%
Category 5	279	\$6,930,585	\$9,708,963	\$24,841	\$34,799	71.4%
Other	558	\$23,433,033	\$31,898,489	\$41,995	\$57,166	73.5%
Totals:	16,431	\$433,926,883	\$621,154,598	\$26,409	\$37,804	69.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	99	\$2,148,464	\$3,139,032	\$21,702	\$31,707	68.4%
Asian	1,560	\$19,152,065	\$29,820,315	\$12,277	\$19,116	64.2%
Black/African American	4,116	\$77,953,442	\$112,758,863	\$18,939	\$27,395	69.1%
Hispanic	16,375	\$196,619,189	\$287,226,239	\$12,007	\$17,541	68.5%
Native Hawaiian or Other Pacific Islander	66	\$770,321	\$1,176,181	\$11,672	\$17,821	65.5%
Other Ethnicity or Race / Multi-Cultural	13,213	\$56,554,503	\$94,776,717	\$4,280	\$7,173	59.7%
White	9,813	\$230,082,385	\$332,602,935	\$23,447	\$33,894	69.2%
Totals:	45,242	\$583,280,369	\$861,500,281	\$12,892	\$19,042	67.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	4	\$9,932	\$16,042	\$2,483	\$4,011	61.9%
Asian	63	\$277,264	\$450,479	\$4,401	\$7,150	61.6%
Black/African American	100	\$345,267	\$677,146	\$3,453	\$6,771	51.0%
Hispanic	551	\$2,100,225	\$3,712,315	\$3,812	\$6,737	56.6%
Native Hawaiian or Other Pacific Islander	1	\$1,718	\$3,374	\$1,718	\$3,374	50.9%
Other Ethnicity or Race / Multi-Cultural	7,950	\$21,799,667	\$37,145,013	\$2,742	\$4,672	58.7%
White	190	\$743,498	\$1,308,680	\$3,913	\$6,888	56.8%
Totals:	8,859	\$25,277,572	\$43,313,050	\$2,853	\$4,889	58.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	42	\$456,507	\$708,869	\$10,869	\$16,878	64.4%
Asian	870	\$5,205,979	\$9,007,251	\$5,984	\$10,353	57.8%
Black/African American	1,688	\$11,800,354	\$18,719,039	\$6,991	\$11,089	63.0%
Hispanic	9,009	\$59,495,702	\$87,409,041	\$6,604	\$9,702	68.1%
Native Hawaiian or Other Pacific Islander	35	\$172,029	\$274,560	\$4,915	\$7,845	62.7%
Other Ethnicity or Race / Multi-Cultural	4,661	\$19,856,119	\$36,119,013	\$4,260	\$7,749	55.0%
White	3,647	\$27,089,223	\$44,794,860	\$7,428	\$12,283	60.5%
Totals:	19,952	\$124,075,913	\$197,032,633	\$6,219	\$9,875	63.0%

For age 22 years and older

American Indian or Alaska Native	53	\$1,682,025	\$2,414,120	\$31,736	\$45,549	69.7%
Asian	627	\$13,668,822	\$20,362,585	\$21,800	\$32,476	67.1%
Black/African American	2,328	\$65,807,821	\$93,362,678	\$28,268	\$40,104	70.5%
Hispanic	6,815	\$135,023,262	\$196,104,882	\$19,813	\$28,775	68.9%
Native Hawaiian or Other Pacific Islander	30	\$596,573	\$898,246	\$19,886	\$29,942	66.4%
Other Ethnicity or Race / Multi-Cultural	602	\$14,898,716	\$21,512,690	\$24,749	\$35,735	69.3%
White	5,976	\$202,249,664	\$286,499,396	\$33,844	\$47,942	70.6%
Totals:	16,431	\$433,926,883	\$621,154,598	\$26,409	\$37,804	69.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	76	\$581,098	\$1,054,118	\$7,646	\$13,870	55.1%
Asian	1,447	\$12,885,983	\$21,508,492	\$8,905	\$14,864	59.9%
Black/African American	3,204	\$34,012,167	\$55,464,096	\$10,616	\$17,311	61.3%
Hispanic	14,973	\$132,538,028	\$204,252,231	\$8,852	\$13,641	64.9%
Native Hawaiian or Other Pacific Islander	61	\$444,671	\$713,368	\$7,290	\$11,695	62.3%
Other Ethnicity or Race / Multi-Cultural	12,987	\$47,684,578	\$83,055,271	\$3,672	\$6,395	57.4%
White	6,834	\$73,792,057	\$123,591,631	\$10,798	\$18,085	59.7%
Totals:	39,582	\$301,938,583	\$489,639,207	\$7,628	\$12,370	61.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	4	\$9,932	\$16,042	\$2,483	\$4,011	61.9%
Asian	63	\$277,264	\$450,479	\$4,401	\$7,150	61.6%
Black/African American	97	\$342,212	\$669,105	\$3,528	\$6,898	51.1%
Hispanic	547	\$2,092,395	\$3,685,897	\$3,825	\$6,738	56.8%
Native Hawaiian or Other Pacific Islander	1	\$1,718	\$3,374	\$1,718	\$3,374	50.9%
Other Ethnicity or Race / Multi-Cultural	7,930	\$21,775,605	\$37,098,554	\$2,746	\$4,678	58.7%
White	188	\$740,357	\$1,304,142	\$3,938	\$6,937	56.8%
Totals:	8,830	\$25,239,484	\$43,227,593	\$2,858	\$4,896	58.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	38	\$155,088	\$334,380	\$4,081	\$8,799	46.4%
Asian	865	\$4,930,261	\$8,688,865	\$5,700	\$10,045	56.7%
Black/African American	1,635	\$10,717,935	\$17,439,384	\$6,555	\$10,666	61.5%
Hispanic	8,909	\$55,291,764	\$82,190,294	\$6,206	\$9,226	67.3%
Native Hawaiian or Other Pacific Islander	35	\$172,029	\$274,560	\$4,915	\$7,845	62.7%
Other Ethnicity or Race / Multi-Cultural	4,625	\$19,397,161	\$35,504,209	\$4,194	\$7,677	54.6%
White	3,549	\$22,836,918	\$39,599,637	\$6,435	\$11,158	57.7%
Totals:	19,656	\$113,501,156	\$184,031,329	\$5,774	\$9,363	61.7%

For age 22 years and older

American Indian or Alaska Native	34	\$416,078	\$703,697	\$12,238	\$20,697	59.1%
Asian	519	\$7,678,458	\$12,369,147	\$14,795	\$23,833	62.1%
Black/African American	1,472	\$22,952,020	\$37,355,608	\$15,592	\$25,377	61.4%
Hispanic	5,517	\$75,153,869	\$118,376,040	\$13,622	\$21,457	63.5%
Native Hawaiian or Other Pacific Islander	25	\$270,923	\$435,433	\$10,837	\$17,417	62.2%
Other Ethnicity or Race / Multi-Cultural	432	\$6,511,813	\$10,452,509	\$15,074	\$24,196	62.3%
White	3,097	\$50,214,782	\$82,687,852	\$16,214	\$26,699	60.7%
Totals:	11,096	\$163,197,943	\$262,380,285	\$14,708	\$23,646	62.2%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	4	\$178,485	\$227,498	\$44,621	\$56,874	78.5%
Asian	27	\$271,536	\$365,149	\$10,057	\$13,524	74.4%
Black/African American	374	\$4,212,156	\$5,705,517	\$11,262	\$15,255	73.8%
Hispanic	516	\$5,920,132	\$7,580,511	\$11,473	\$14,691	78.1%
Native Hawaiian or Other Pacific Islander	1	\$4,198	\$19,109	\$4,198	\$19,109	22.0%
Other Ethnicity or Race / Multi-Cultural	60	\$1,014,876	\$1,349,951	\$16,915	\$22,499	75.2%
White	802	\$13,977,369	\$18,428,491	\$17,428	\$22,978	75.9%
Totals:	1,784	\$25,578,752	\$33,676,226	\$14,338	\$18,877	76.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	2	\$53,120	\$59,095	\$26,560	\$29,548	89.9%
Hispanic	4	\$45,367	\$61,811	\$11,342	\$15,453	73.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	7	\$87,396	\$99,345	\$12,485	\$14,192	88.0%
Totals:	13	\$185,883	\$220,251	\$14,299	\$16,942	84.4%

For age 22 years and older

American Indian or Alaska Native	4	\$178,485	\$227,498	\$44,621	\$56,874	78.5%
Asian	27	\$271,536	\$365,149	\$10,057	\$13,524	74.4%
Black/African American	372	\$4,159,036	\$5,646,421	\$11,180	\$15,179	73.7%
Hispanic	512	\$5,874,765	\$7,518,700	\$11,474	\$14,685	78.1%
Native Hawaiian or Other Pacific Islander	1	\$4,198	\$19,109	\$4,198	\$19,109	22.0%
Other Ethnicity or Race / Multi-Cultural	60	\$1,014,876	\$1,349,951	\$16,915	\$22,499	75.2%
White	795	\$13,889,973	\$18,329,147	\$17,472	\$23,056	75.8%
Totals:	1,771	\$25,392,869	\$33,455,976	\$14,338	\$18,891	75.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	3	\$87	\$131	\$29	\$44	66.7%
Hispanic	9	\$30,043	\$67,612	\$3,338	\$7,512	44.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	11	\$10,130	\$10,559	\$921	\$960	95.9%
White	5	\$2,470	\$2,550	\$494	\$510	96.9%
Totals:	28	\$42,730	\$80,851	\$1,526	\$2,888	52.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	2	\$0	\$0	\$0	\$0	
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$652	\$652	\$652	\$652	100.0%
White	0					
Totals:	3	\$652	\$652	\$217	\$217	100.0%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	3	\$87	\$131	\$29	\$44	66.7%
Hispanic	7	\$30,043	\$67,612	\$4,292	\$9,659	44.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$9,478	\$9,907	\$948	\$991	95.7%
White	5	\$2,470	\$2,550	\$494	\$510	96.9%
Totals:	25	\$42,078	\$80,199	\$1,683	\$3,208	52.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	3	\$21	\$21	\$7	\$7	100.0%
Asian	4	\$25,759	\$37,810	\$6,440	\$9,453	68.1%
Black/African American	40	\$240,686	\$348,749	\$6,017	\$8,719	69.0%
Hispanic	63	\$164,517	\$218,232	\$2,611	\$3,464	75.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$12,797	\$41,356	\$1,600	\$5,170	30.9%
White	106	\$827,846	\$1,352,284	\$7,810	\$12,757	61.2%
Totals:	224	\$1,271,626	\$1,998,453	\$5,677	\$8,922	63.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	
Black/African American	10	\$5,242	\$5,493	\$524	\$549	95.4%
Hispanic	21	\$0	\$612	\$0	\$29	0.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$12,797	\$41,356	\$2,133	\$6,893	30.9%
White	7	\$83,194	\$97,780	\$11,885	\$13,969	85.1%
Totals:	45	\$101,233	\$145,242	\$2,250	\$3,228	69.7%

For age 22 years and older

American Indian or Alaska Native	3	\$21	\$21	\$7	\$7	100.0%
Asian	3	\$25,759	\$37,810	\$8,586	\$12,603	68.1%
Black/African American	30	\$235,444	\$343,256	\$7,848	\$11,442	68.6%
Hispanic	42	\$164,517	\$217,620	\$3,917	\$5,181	75.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$0	\$0	\$0	\$0	
White	99	\$744,652	\$1,254,504	\$7,522	\$12,672	59.4%
Totals:	179	\$1,170,393	\$1,853,211	\$6,539	\$10,353	63.2%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	3	\$177,716	\$234,878	\$59,239	\$78,293	75.7%
Black/African American	39	\$308,466	\$443,842	\$7,909	\$11,381	69.5%
Hispanic	56	\$494,893	\$843,969	\$8,837	\$15,071	58.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	38	\$85,305	\$191,827	\$2,245	\$5,048	44.5%
White	105	\$2,259,408	\$3,086,474	\$21,518	\$29,395	73.2%
Totals:	241	\$3,325,787	\$4,800,990	\$13,800	\$19,921	69.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	2	\$3,034	\$8,021	\$1,517	\$4,010	37.8%
Hispanic	1	\$0	\$5,238	\$0	\$5,238	0.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	13	\$17,846	\$35,819	\$1,373	\$2,755	49.8%
White	0					
Totals:	16	\$20,880	\$49,078	\$1,305	\$3,067	42.5%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$154,358	\$168,900	\$154,358	\$168,900	91.4%
Black/African American	10	\$104,000	\$121,392	\$10,400	\$12,139	85.7%
Hispanic	19	\$225,524	\$437,340	\$11,870	\$23,018	51.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	19	\$27,284	\$85,618	\$1,436	\$4,506	31.9%
White	35	\$348,561	\$464,751	\$9,959	\$13,279	75.0%
Totals:	84	\$859,727	\$1,278,001	\$10,235	\$15,214	67.3%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	2	\$23,358	\$65,977	\$11,679	\$32,989	35.4%
Black/African American	27	\$201,431	\$314,429	\$7,460	\$11,646	64.1%
Hispanic	36	\$269,369	\$401,391	\$7,482	\$11,150	67.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$40,175	\$70,390	\$6,696	\$11,732	57.1%
White	70	\$1,910,846	\$2,621,723	\$27,298	\$37,453	72.9%
Totals:	141	\$2,445,180	\$3,473,911	\$17,342	\$24,638	70.4%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	16	\$1,388,860	\$1,857,394	\$86,804	\$116,087	74.8%
Asian	79	\$5,791,072	\$7,673,986	\$73,305	\$97,139	75.5%
Black/African American	456	\$39,179,880	\$50,796,528	\$85,921	\$111,396	77.1%
Hispanic	758	\$57,471,575	\$74,263,684	\$75,820	\$97,973	77.4%
Native Hawaiian or Other Pacific Islander	4	\$321,451	\$443,704	\$80,363	\$110,926	72.5%
Other Ethnicity or Race / Multi-Cultural	109	\$7,746,817	\$10,127,751	\$71,072	\$92,915	76.5%
White	1,961	\$139,223,235	\$186,141,506	\$70,996	\$94,922	74.8%
Totals:	3,383	\$251,122,890	\$331,304,553	\$74,231	\$97,932	75.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$21	\$21	\$21	\$21	100.0%
Hispanic	3	\$7,829	\$21,180	\$2,610	\$7,060	37.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$6,217	\$10,641	\$888	\$1,520	58.4%
White	2	\$3,141	\$4,538	\$1,570	\$2,269	69.2%
Totals:	13	\$17,208	\$36,380	\$1,324	\$2,798	47.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	4	\$301,418	\$374,489	\$75,355	\$93,622	80.5%
Asian	3	\$121,360	\$149,485	\$40,453	\$49,828	81.2%
Black/African American	31	\$920,058	\$1,093,675	\$29,679	\$35,280	84.1%
Hispanic	54	\$3,933,047	\$4,718,985	\$72,834	\$87,389	83.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$418,226	\$487,178	\$41,823	\$48,718	85.9%
White	49	\$3,733,153	\$4,533,347	\$76,187	\$92,517	82.4%
Totals:	151	\$9,427,263	\$11,357,158	\$62,432	\$75,213	83.0%

For age 22 years and older

American Indian or Alaska Native	12	\$1,087,441	\$1,482,905	\$90,620	\$123,575	73.3%
Asian	76	\$5,669,712	\$7,524,501	\$74,601	\$99,007	75.4%
Black/African American	424	\$38,259,801	\$49,702,832	\$90,235	\$117,224	77.0%
Hispanic	701	\$53,530,698	\$69,523,519	\$76,363	\$99,178	77.0%
Native Hawaiian or Other Pacific Islander	4	\$321,451	\$443,704	\$80,363	\$110,926	72.5%
Other Ethnicity or Race / Multi-Cultural	92	\$7,322,375	\$9,629,933	\$79,591	\$104,673	76.0%
White	1,910	\$135,486,941	\$181,603,621	\$70,936	\$95,080	74.6%
Totals:	3,219	\$241,678,420	\$319,911,015	\$75,079	\$99,382	75.5%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	50	\$993,924	\$1,372,569	\$19,878	\$27,451	72.4%
Other Sign Language	10	\$392,675	\$514,469	\$39,268	\$51,447	76.3%
English	36,821	\$490,418,471	\$725,779,110	\$13,319	\$19,711	67.6%
Armenian	2	\$100,110	\$132,719	\$50,055	\$66,360	75.4%
Somali	3	\$0	\$0	\$0	\$0	
Swahili	1	\$0	\$0	\$0	\$0	
Nigerian	3	\$56,493	\$103,192	\$18,831	\$34,397	54.7%
Amharic	0					
Aramaic / Chaldean	1	\$0	\$6,757	\$0	\$6,757	0.0%
French	5	\$56,585	\$102,687	\$11,317	\$20,537	55.1%
Italian	0					
Portuguese	2	\$56,286	\$86,152	\$28,143	\$43,076	65.3%
Spanish	7,814	\$84,965,339	\$123,610,583	\$10,873	\$15,819	68.7%
Other Latin	2	\$3,066	\$4,620	\$1,533	\$2,310	66.4%
Cantonese Chinese	30	\$340,117	\$575,298	\$11,337	\$19,177	59.1%
Mandarin Chinese	84	\$530,475	\$798,632	\$6,315	\$9,508	66.4%
Japanese	2	\$2,283	\$10,272	\$1,141	\$5,136	22.2%
Vietnamese	103	\$1,048,825	\$1,684,091	\$10,183	\$16,350	62.3%
Korean	40	\$853,040	\$1,322,251	\$21,326	\$33,056	64.5%
Laotian	6	\$1,486	\$11,109	\$248	\$1,851	13.4%
Cambodian	21	\$213,222	\$359,903	\$10,153	\$17,138	59.2%
Other Asian	15	\$262,511	\$434,545	\$17,501	\$28,970	60.4%
Dutch	0					
German	1	\$19,729	\$41,143	\$19,729	\$41,143	48.0%
Hmong	1	\$0	\$0	\$0	\$0	
Thai	5	\$21,625	\$42,030	\$4,325	\$8,406	51.5%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	4	\$29,284	\$58,026	\$7,321	\$14,506	50.5%
Other Uralic-Slavic Languages	2	\$173,909	\$200,635	\$86,954	\$100,318	86.7%
Samoan	3	\$36,531	\$62,400	\$12,177	\$20,800	58.5%
Tagalog	63	\$789,078	\$1,242,788	\$12,525	\$19,727	63.5%
Guamanian	1	\$0	\$0	\$0	\$0	
Other Pacific Island	10	\$144,346	\$184,670	\$14,435	\$18,467	78.2%
Arabic	60	\$645,594	\$935,515	\$10,760	\$15,592	69.0%
Hebrew	0					
Farsi (Persian)	22	\$371,518	\$556,436	\$16,887	\$25,293	66.8%
Hindi (Northern India)	13	\$191,576	\$282,853	\$14,737	\$21,758	67.7%
Urdu (Pakistan India)	13	\$243,547	\$392,505	\$18,734	\$30,193	62.1%
Other Indo-Iranian Language	11	\$101,126	\$231,982	\$9,193	\$21,089	43.6%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	18	\$217,598	\$360,339	\$12,089	\$20,019	60.4%
Totals:	45,242	\$583,280,369	\$861,500,281	\$12,892	\$19,042	67.7%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$6,633	\$11,626	\$2,211	\$3,875	57.1%
Other Sign Language	0					
English	7,958	\$22,297,240	\$38,401,552	\$2,802	\$4,826	58.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$80	\$80	\$80	\$80	100.0%
Italian	0					
Portuguese	0					
Spanish	839	\$2,806,884	\$4,642,434	\$3,346	\$5,533	60.5%
Other Latin	1	\$2,616	\$4,170	\$2,616	\$4,170	62.7%
Cantonese Chinese	1	\$1,988	\$2,177	\$1,988	\$2,177	91.3%
Mandarin Chinese	32	\$112,549	\$169,616	\$3,517	\$5,301	66.4%
Japanese	0					
Vietnamese	12	\$19,643	\$36,850	\$1,637	\$3,071	53.3%
Korean	0					
Laotian	0					
Cambodian	1	\$80	\$80	\$80	\$80	100.0%
Other Asian	1	\$652	\$652	\$652	\$652	100.0%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$1,040	\$1,891	\$1,040	\$1,891	55.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$12,317	\$15,164	\$12,317	\$15,164	81.2%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	5	\$7,164	\$10,291	\$1,433	\$2,058	69.6%
Hebrew	0					
Farsi (Persian)	2	\$2,864	\$4,411	\$1,432	\$2,206	64.9%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	1	\$5,822	\$12,055	\$5,822	\$12,055	48.3%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	8,859	\$25,277,572	\$43,313,050	\$2,853	\$4,889	58.4%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	5	\$68,627	\$113,850	\$13,725	\$22,770	60.3%
Other Sign Language	2	\$4,365	\$4,458	\$2,183	\$2,229	97.9%
English	15,860	\$96,156,219	\$157,059,420	\$6,063	\$9,903	61.2%
Armenian	0					
Somali	3	\$0	\$0	\$0	\$0	
Swahili	0					
Nigerian	1	\$12,383	\$22,076	\$12,383	\$22,076	56.1%
Amharic	0					
Aramaic / Chaldean	1	\$0	\$6,757	\$0	\$6,757	0.0%
French	0					
Italian	0					
Portuguese	0					
Spanish	3,871	\$26,694,678	\$37,744,883	\$6,896	\$9,751	70.7%
Other Latin	1	\$450	\$450	\$450	\$450	100.0%
Cantonese Chinese	15	\$141,489	\$262,373	\$9,433	\$17,492	53.9%
Mandarin Chinese	39	\$233,435	\$321,564	\$5,986	\$8,245	72.6%
Japanese	2	\$2,283	\$10,272	\$1,141	\$5,136	22.2%
Vietnamese	37	\$176,247	\$341,428	\$4,763	\$9,228	51.6%
Korean	11	\$7,947	\$85,275	\$722	\$7,752	9.3%
Laotian	1	\$0	\$0	\$0	\$0	
Cambodian	3	\$15,126	\$23,220	\$5,042	\$7,740	65.1%
Other Asian	5	\$25,723	\$94,671	\$5,145	\$18,934	27.2%
Dutch	0					
German	0					
Hmong	0					
Thai	2	\$3,381	\$10,563	\$1,690	\$5,281	32.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$4,784	\$13,626	\$4,784	\$13,626	35.1%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	25	\$161,988	\$240,993	\$6,480	\$9,640	67.2%
Guamanian	0					
Other Pacific Island	3	\$8,950	\$9,000	\$2,983	\$3,000	99.4%
Arabic	35	\$186,604	\$345,868	\$5,332	\$9,882	54.0%
Hebrew	0					
Farsi (Persian)	10	\$48,085	\$72,687	\$4,808	\$7,269	66.2%
Hindi (Northern India)	4	\$22,127	\$45,160	\$5,532	\$11,290	49.0%
Urdu (Pakistan India)	5	\$74,375	\$111,537	\$14,875	\$22,307	66.7%
Other Indo-Iranian Language	6	\$17,889	\$54,120	\$2,982	\$9,020	33.1%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	4	\$8,758	\$38,378	\$2,189	\$9,595	22.8%
Totals:	19,952	\$124,075,913	\$197,032,633	\$6,219	\$9,875	63.0%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	42	\$918,664	\$1,247,092	\$21,873	\$29,693	73.7%
Other Sign Language	8	\$388,310	\$510,011	\$48,539	\$63,751	76.1%
English	13,003	\$371,965,012	\$530,318,138	\$28,606	\$40,784	70.1%
Armenian	2	\$100,110	\$132,719	\$50,055	\$66,360	75.4%
Somali	0					
Swahili	1	\$0	\$0	\$0	\$0	
Nigerian	2	\$44,109	\$81,116	\$22,055	\$40,558	54.4%
Amharic	0					
Aramaic / Chaldean	0					
French	4	\$56,505	\$102,607	\$14,126	\$25,652	55.1%
Italian	0					
Portuguese	2	\$56,286	\$86,152	\$28,143	\$43,076	65.3%
Spanish	3,104	\$55,463,777	\$81,223,266	\$17,868	\$26,167	68.3%
Other Latin	0					
Cantonese Chinese	14	\$196,641	\$310,748	\$14,046	\$22,196	63.3%
Mandarin Chinese	13	\$184,490	\$307,452	\$14,192	\$23,650	60.0%
Japanese	0					
Vietnamese	54	\$852,935	\$1,305,813	\$15,795	\$24,182	65.3%
Korean	29	\$845,094	\$1,236,976	\$29,141	\$42,654	68.3%
Laotian	5	\$1,486	\$11,109	\$297	\$2,222	13.4%
Cambodian	17	\$198,016	\$336,602	\$11,648	\$19,800	58.8%
Other Asian	9	\$236,136	\$339,222	\$26,237	\$37,691	69.6%
Dutch	0					
German	1	\$19,729	\$41,143	\$19,729	\$41,143	48.0%
Hmong	1	\$0	\$0	\$0	\$0	
Thai	2	\$17,205	\$29,576	\$8,602	\$14,788	58.2%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	2	\$12,183	\$29,235	\$6,091	\$14,618	41.7%
Other Uralic-Slavic Languages	2	\$173,909	\$200,635	\$86,954	\$100,318	86.7%
Samoan	3	\$36,531	\$62,400	\$12,177	\$20,800	58.5%
Tagalog	38	\$627,090	\$1,001,795	\$16,502	\$26,363	62.6%
Guamanian	1	\$0	\$0	\$0	\$0	
Other Pacific Island	7	\$135,396	\$175,670	\$19,342	\$25,096	77.1%
Arabic	20	\$451,825	\$579,356	\$22,591	\$28,968	78.0%
Hebrew	0					
Farsi (Persian)	10	\$320,569	\$479,338	\$32,057	\$47,934	66.9%
Hindi (Northern India)	9	\$169,450	\$237,693	\$18,828	\$26,410	71.3%
Urdu (Pakistan India)	8	\$169,171	\$280,967	\$21,146	\$35,121	60.2%
Other Indo-Iranian Language	4	\$77,414	\$165,806	\$19,354	\$41,452	46.7%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	14	\$208,840	\$321,960	\$14,917	\$22,997	64.9%
Totals:	16,431	\$433,926,883	\$621,154,598	\$26,409	\$37,804	69.9%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	31,595	\$230,450,250	\$381,362,615	\$7,294	\$12,070	60.4%
Spanish	7,446	\$66,437,601	\$99,920,283	\$8,923	\$13,419	66.5%
Asian & Pacific Islander Languages	393	\$3,610,325	\$6,036,650	\$9,187	\$15,360	59.8%
Other Indo-European Languages	90	\$785,630	\$1,275,690	\$8,729	\$14,174	61.6%
Other Languages	58	\$654,776	\$1,043,969	\$11,289	\$17,999	62.7%
Totals:	39,582	\$301,938,583	\$489,639,207	\$7,628	\$12,370	61.7%

For Birth to age 2 years, inclusive

English	7,931	\$22,262,449	\$38,334,324	\$2,807	\$4,833	58.1%
Spanish	837	\$2,803,587	\$4,624,204	\$3,350	\$5,525	60.6%
Asian & Pacific Islander Languages	49	\$141,774	\$223,321	\$2,893	\$4,558	63.5%
Other Indo-European Languages	10	\$25,041	\$34,117	\$2,504	\$3,412	73.4%
Other Languages	3	\$6,633	\$11,626	\$2,211	\$3,875	57.1%
Totals:	8,830	\$25,239,484	\$43,227,593	\$2,858	\$4,896	58.4%

For age 3 years to 21 years, inclusive

English	15,590	\$86,412,369	\$145,213,196	\$5,543	\$9,315	59.5%
Spanish	3,846	\$25,863,770	\$36,589,803	\$6,725	\$9,514	70.7%
Asian & Pacific Islander Languages	157	\$890,959	\$1,610,178	\$5,675	\$10,256	55.3%
Other Indo-European Languages	47	\$239,923	\$432,631	\$5,105	\$9,205	55.5%
Other Languages	16	\$94,134	\$185,520	\$5,883	\$11,595	50.7%
Totals:	19,656	\$113,501,156	\$184,031,329	\$5,774	\$9,363	61.7%

For age 22 years and older

English	8,074	\$121,775,432	\$197,815,095	\$15,082	\$24,500	61.6%
Spanish	2,763	\$37,770,243	\$58,706,276	\$13,670	\$21,247	64.3%
Asian & Pacific Islander Languages	187	\$2,577,593	\$4,203,151	\$13,784	\$22,477	61.3%
Other Indo-European Languages	33	\$520,666	\$808,942	\$15,778	\$24,513	64.4%
Other Languages	39	\$554,010	\$846,822	\$14,205	\$21,713	65.4%
Totals:	11,096	\$163,197,943	\$262,380,285	\$14,708	\$23,646	62.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,659	\$23,832,058	\$31,577,134	\$14,365	\$19,034	75.5%
Spanish	105	\$1,524,019	\$1,781,825	\$14,514	\$16,970	85.5%
Asian & Pacific Islander Languages	6	\$61,496	\$83,038	\$10,249	\$13,840	74.1%
Other Indo-European Languages	0					
Other Languages	14	\$161,179	\$234,230	\$11,513	\$16,731	68.8%
Totals:	1,784	\$25,578,752	\$33,676,226	\$14,338	\$18,877	76.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	12	\$151,721	\$174,533	\$12,643	\$14,544	86.9%
Spanish	1	\$34,162	\$45,718	\$34,162	\$45,718	74.7%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	13	\$185,883	\$220,251	\$14,299	\$16,942	84.4%

For age 22 years and older

English	1,647	\$23,680,337	\$31,402,601	\$14,378	\$19,067	75.4%
Spanish	104	\$1,489,857	\$1,736,107	\$14,326	\$16,693	85.8%
Asian & Pacific Islander Languages	6	\$61,496	\$83,038	\$10,249	\$13,840	74.1%
Other Indo-European Languages	0					
Other Languages	14	\$161,179	\$234,230	\$11,513	\$16,731	68.8%
Totals:	1,771	\$25,392,869	\$33,455,976	\$14,338	\$18,891	75.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	25	\$28,842	\$52,540	\$1,154	\$2,102	54.9%
Spanish	3	\$13,888	\$28,311	\$4,629	\$9,437	49.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	28	\$42,730	\$80,851	\$1,526	\$2,888	52.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	2	\$652	\$652	\$326	\$326	100.0%
Spanish	1	\$0	\$0	\$0	\$0	
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	3	\$652	\$652	\$217	\$217	100.0%

For age 22 years and older

English	23	\$28,190	\$51,888	\$1,226	\$2,256	54.3%
Spanish	2	\$13,888	\$28,311	\$6,944	\$14,156	49.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	25	\$42,078	\$80,199	\$1,683	\$3,208	52.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	192	\$1,100,996	\$1,772,118	\$5,734	\$9,230	62.1%
Spanish	27	\$144,871	\$188,525	\$5,366	\$6,982	76.8%
Asian & Pacific Islander Languages	3	\$25,759	\$37,810	\$8,586	\$12,603	68.1%
Other Indo-European Languages	0					
Other Languages	2	\$0	\$0	\$0	\$0	
Totals:	224	\$1,271,626	\$1,998,453	\$5,677	\$8,922	63.6%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	34	\$101,233	\$144,630	\$2,977	\$4,254	70.0%
Spanish	10	\$0	\$612	\$0	\$61	0.0%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	0					
Totals:	45	\$101,233	\$145,242	\$2,250	\$3,228	69.7%

For age 22 years and older

English	158	\$999,764	\$1,627,488	\$6,328	\$10,301	61.4%
Spanish	17	\$144,871	\$187,913	\$8,522	\$11,054	77.1%
Asian & Pacific Islander Languages	2	\$25,759	\$37,810	\$12,880	\$18,905	68.1%
Other Indo-European Languages	0					
Other Languages	2	\$0	\$0	\$0	\$0	
Totals:	179	\$1,170,393	\$1,853,211	\$6,539	\$10,353	63.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	225	\$3,163,482	\$4,533,582	\$14,060	\$20,149	69.8%
Spanish	13	\$138,424	\$200,847	\$10,648	\$15,450	68.9%
Asian & Pacific Islander Languages	2	\$23,358	\$65,977	\$11,679	\$32,989	35.4%
Other Indo-European Languages	0					
Other Languages	1	\$523	\$583	\$523	\$583	89.7%
Totals:	241	\$3,325,787	\$4,800,990	\$13,800	\$19,921	69.3%

For Birth to age 2 years, inclusive

English	15	\$20,880	\$46,562	\$1,392	\$3,104	44.8%
Spanish	1	\$0	\$2,516	\$0	\$2,516	0.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	16	\$20,880	\$49,078	\$1,305	\$3,067	42.5%

For age 3 years to 21 years, inclusive

English	79	\$816,739	\$1,221,500	\$10,338	\$15,462	66.9%
Spanish	5	\$42,988	\$56,501	\$8,598	\$11,300	76.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	84	\$859,727	\$1,278,001	\$10,235	\$15,214	67.3%

For age 22 years and older

English	131	\$2,325,863	\$3,265,521	\$17,755	\$24,928	71.2%
Spanish	7	\$95,436	\$141,830	\$13,634	\$20,261	67.3%
Asian & Pacific Islander Languages	2	\$23,358	\$65,977	\$11,679	\$32,989	35.4%
Other Indo-European Languages	0					
Other Languages	1	\$523	\$583	\$523	\$583	89.7%
Totals:	141	\$2,445,180	\$3,473,911	\$17,342	\$24,638	70.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	3,125	\$231,842,842	\$306,481,120	\$74,190	\$98,074	75.7%
Spanish	220	\$16,706,537	\$21,490,792	\$75,939	\$97,685	77.7%
Asian & Pacific Islander Languages	17	\$1,058,849	\$1,411,852	\$62,285	\$83,050	75.0%
Other Indo-European Languages	10	\$670,451	\$842,244	\$67,045	\$84,224	79.6%
Other Languages	11	\$844,212	\$1,078,545	\$76,747	\$98,050	78.3%
Totals:	3,383	\$251,122,890	\$331,304,553	\$74,231	\$97,932	75.8%

For Birth to age 2 years, inclusive

English	12	\$13,911	\$20,666	\$1,159	\$1,722	67.3%
Spanish	1	\$3,297	\$15,714	\$3,297	\$15,714	21.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	13	\$17,208	\$36,380	\$1,324	\$2,798	47.3%

For age 3 years to 21 years, inclusive

English	143	\$8,673,505	\$10,304,909	\$60,654	\$72,062	84.2%
Spanish	8	\$753,758	\$1,052,249	\$94,220	\$131,531	71.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	151	\$9,427,263	\$11,357,158	\$62,432	\$75,213	83.0%

For age 22 years and older

English	2,970	\$223,155,426	\$296,155,546	\$75,137	\$99,716	75.4%
Spanish	211	\$15,949,482	\$20,422,829	\$75,590	\$96,791	78.1%
Asian & Pacific Islander Languages	17	\$1,058,849	\$1,411,852	\$62,285	\$83,050	75.0%
Other Indo-European Languages	10	\$670,451	\$842,244	\$67,045	\$84,224	79.6%
Other Languages	11	\$844,212	\$1,078,545	\$76,747	\$98,050	78.3%
Totals:	3,219	\$241,678,420	\$319,911,015	\$75,079	\$99,382	75.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$993,924	\$1,372,569	72.4%	\$6,633	\$11,626	57.1%	\$68,627	\$113,850	60.3%	\$918,664	\$1,247,092	73.7%
Other Sign Language	\$392,675	\$514,469	76.3%				\$4,365	\$4,458	97.9%	\$388,310	\$510,011	76.1%
English	\$490,418,471	\$725,779,110	67.6%	\$22,297,240	\$38,401,552	58.1%	\$96,156,219	\$157,059,420	61.2%	\$371,965,012	\$530,318,138	70.1%
Armenian	\$100,110	\$132,719	75.4%							\$100,110	\$132,719	75.4%
Somali	\$0	\$0					\$0	\$0				
Swahili	\$0	\$0								\$0	\$0	
Nigerian	\$56,493	\$103,192	54.7%				\$12,383	\$22,076	56.1%	\$44,109	\$81,116	54.4%
Amharic												
Aramaic / Chaldean	\$0	\$6,757	0.0%				\$0	\$6,757	0.0%			
French	\$56,585	\$102,687	55.1%	\$80	\$80	100.0%				\$56,505	\$102,607	55.1%
Italian												
Portuguese	\$56,286	\$86,152	65.3%							\$56,286	\$86,152	65.3%
Spanish	\$84,965,339	\$123,610,583	68.7%	\$2,806,884	\$4,642,434	60.5%	\$26,694,678	\$37,744,883	70.7%	\$55,463,777	\$81,223,266	68.3%
Other Latin	\$3,066	\$4,620	66.4%	\$2,616	\$4,170	62.7%	\$450	\$450	100.0%			
Cantonese Chinese	\$340,117	\$575,298	59.1%	\$1,988	\$2,177	91.3%	\$141,489	\$262,373	53.9%	\$196,641	\$310,748	63.3%
Mandarin Chinese	\$530,475	\$798,632	66.4%	\$112,549	\$169,616	66.4%	\$233,435	\$321,564	72.6%	\$184,490	\$307,452	60.0%
Japanese	\$2,283	\$10,272	22.2%				\$2,283	\$10,272	22.2%			
Vietnamese	\$1,048,825	\$1,684,091	62.3%	\$19,643	\$36,850	53.3%	\$176,247	\$341,428	51.6%	\$852,935	\$1,305,813	65.3%
Korean	\$853,040	\$1,322,251	64.5%				\$7,947	\$85,275	9.3%	\$845,094	\$1,236,976	68.3%
Laotian	\$1,486	\$11,109	13.4%				\$0	\$0		\$1,486	\$11,109	13.4%
Cambodian	\$213,222	\$359,903	59.2%	\$80	\$80	100.0%	\$15,126	\$23,220	65.1%	\$198,016	\$336,602	58.8%
Other Asian	\$262,511	\$434,545	60.4%	\$652	\$652	100.0%	\$25,723	\$94,671	27.2%	\$236,136	\$339,222	69.6%
Dutch												
German	\$19,729	\$41,143	48.0%							\$19,729	\$41,143	48.0%
Hmong	\$0	\$0								\$0	\$0	
Thai	\$21,625	\$42,030	51.5%	\$1,040	\$1,891	55.0%	\$3,381	\$10,563	32.0%	\$17,205	\$29,576	58.2%
Mien												
Other Germanic												
Hungarian												
Russian	\$29,284	\$58,026	50.5%	\$12,317	\$15,164	81.2%	\$4,784	\$13,626	35.1%	\$12,183	\$29,235	41.7%
Other Uralic-Slavic Languages	\$173,909	\$200,635	86.7%							\$173,909	\$200,635	86.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan	\$36,531	\$62,400	58.5%							\$36,531	\$62,400	58.5%
Tagalog	\$789,078	\$1,242,788	63.5%				\$161,988	\$240,993	67.2%	\$627,090	\$1,001,795	62.6%
Guamanian	\$0	\$0								\$0	\$0	
Other Pacific Island	\$144,346	\$184,670	78.2%				\$8,950	\$9,000	99.4%	\$135,396	\$175,670	77.1%
Arabic	\$645,594	\$935,515	69.0%	\$7,164	\$10,291	69.6%	\$186,604	\$345,868	54.0%	\$451,825	\$579,356	78.0%
Hebrew												
Farsi (Persian)	\$371,518	\$556,436	66.8%	\$2,864	\$4,411	64.9%	\$48,085	\$72,687	66.2%	\$320,569	\$479,338	66.9%
Hindi (Northern India)	\$191,576	\$282,853	67.7%				\$22,127	\$45,160	49.0%	\$169,450	\$237,693	71.3%
Urdu (Pakistan India)	\$243,547	\$392,505	62.1%				\$74,375	\$111,537	66.7%	\$169,171	\$280,967	60.2%
Other Indo-Iranian Language	\$101,126	\$231,982	43.6%	\$5,822	\$12,055	48.3%	\$17,889	\$54,120	33.1%	\$77,414	\$165,806	46.7%
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$217,598	\$360,339	60.4%				\$8,758	\$38,378	22.8%	\$208,840	\$321,960	64.9%
Totals:	\$583,280,369	\$861,500,281	67.7%	\$25,277,572	\$43,313,050	58.4%	\$124,075,913	\$197,032,633	63.0%	\$433,926,883	\$621,154,598	69.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	145	\$634,681	\$1,227,363	\$4,377	\$8,465	51.7%
Home of Parent or Guardian	37,962	\$291,184,774	\$473,509,966	\$7,670	\$12,473	61.5%
Independent Living or Supported Living	1,784	\$25,578,752	\$33,676,226	\$14,338	\$18,877	76.0%
Developmental Center/State Hospital	6	\$3,236	\$3,359	\$539	\$560	96.3%
Correctional Institution	22	\$39,494	\$77,492	\$1,795	\$3,522	51.0%
Community Care Facility (CCF)	2,379	\$228,370,230	\$293,835,073	\$95,994	\$123,512	77.7%
ICF Facility & Continuous Nursing	1,004	\$22,752,661	\$37,469,479	\$22,662	\$37,320	60.7%
Skilled Nursing Facility (SNF)	90	\$837,590	\$1,316,634	\$9,307	\$14,629	63.6%
Foster Home, Children	1,539	\$5,690,494	\$9,190,456	\$3,698	\$5,972	61.9%
Family Home, Adults	81	\$5,063,315	\$6,938,786	\$62,510	\$85,664	73.0%
Psychiatric Treatment Facility	2	\$34,574	\$39,391	\$17,287	\$19,696	87.8%
Rehabilitation Center	7	\$226,883	\$306,498	\$32,412	\$43,785	74.0%
Acute General Hospital	9	\$115,801	\$162,852	\$12,867	\$18,095	71.1%
Sub-Acute	115	\$48,846	\$154,815	\$425	\$1,346	31.6%
Community Treatment Facility	1	\$7,933	\$18,263	\$7,933	\$18,263	43.4%
Hospice	0					
Transient/Homeless	19	\$314,076	\$383,852	\$16,530	\$20,203	81.8%
Other	77	\$2,377,030	\$3,189,776	\$30,871	\$41,426	74.5%
Totals:	45,242	\$583,280,369	\$861,500,281	\$12,892	\$19,042	67.7%

For Birth to age 2 years, inclusive

Out-of-State	15	\$20,880	\$46,562	\$1,392	\$3,104	44.8%
Home of Parent or Guardian	7,842	\$22,675,740	\$38,967,910	\$2,892	\$4,969	58.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$21	\$21	\$21	\$21	100.0%
ICF Facility & Continuous Nursing	12	\$17,187	\$36,359	\$1,432	\$3,030	47.3%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	988	\$2,563,744	\$4,259,683	\$2,595	\$4,311	60.2%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$0	\$2,516	\$0	\$2,516	0.0%
Totals:	8,859	\$25,277,572	\$43,313,050	\$2,853	\$4,889	58.4%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	68	\$212,825	\$509,374	\$3,130	\$7,491	41.8%
Home of Parent or Guardian	19,113	\$110,190,060	\$178,898,306	\$5,765	\$9,360	61.6%
Independent Living or Supported Living	13	\$185,883	\$220,251	\$14,299	\$16,942	84.4%
Developmental Center/State Hospital	0					
Correctional Institution	3	\$652	\$652	\$217	\$217	100.0%
Community Care Facility (CCF)	99	\$9,233,547	\$11,049,005	\$93,268	\$111,606	83.6%
ICF Facility & Continuous Nursing	52	\$193,716	\$308,153	\$3,725	\$5,926	62.9%
Skilled Nursing Facility (SNF)	1	\$0	\$0	\$0	\$0	
Foster Home, Children	538	\$2,985,006	\$4,746,052	\$5,548	\$8,822	62.9%
Family Home, Adults	5	\$326,090	\$386,972	\$65,218	\$77,394	84.3%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	4	\$95,424	\$138,526	\$23,856	\$34,632	68.9%
Sub-Acute	40	\$5,808	\$6,715	\$145	\$168	86.5%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	2	\$19,912	\$22,605	\$9,956	\$11,302	88.1%
Other	14	\$626,991	\$746,022	\$44,785	\$53,287	84.0%
Totals:	19,952	\$124,075,913	\$197,032,633	\$6,219	\$9,875	63.0%

For age 22 years and older

Out-of-State	62	\$400,976	\$671,427	\$6,467	\$10,829	59.7%
Home of Parent or Guardian	11,007	\$158,318,974	\$255,643,750	\$14,383	\$23,226	61.9%
Independent Living or Supported Living	1,771	\$25,392,869	\$33,455,976	\$14,338	\$18,891	75.9%
Developmental Center/State Hospital	6	\$3,236	\$3,359	\$539	\$560	96.3%
Correctional Institution	19	\$38,842	\$76,840	\$2,044	\$4,044	50.6%
Community Care Facility (CCF)	2,279	\$219,136,662	\$282,786,048	\$96,155	\$124,083	77.5%
ICF Facility & Continuous Nursing	940	\$22,541,758	\$37,124,968	\$23,981	\$39,495	60.7%
Skilled Nursing Facility (SNF)	89	\$837,590	\$1,316,634	\$9,411	\$14,794	63.6%
Foster Home, Children	13	\$141,744	\$184,721	\$10,903	\$14,209	76.7%
Family Home, Adults	76	\$4,737,225	\$6,551,814	\$62,332	\$86,208	72.3%
Psychiatric Treatment Facility	2	\$34,574	\$39,391	\$17,287	\$19,696	87.8%
Rehabilitation Center	7	\$226,883	\$306,498	\$32,412	\$43,785	74.0%
Acute General Hospital	5	\$20,376	\$24,325	\$4,075	\$4,865	83.8%
Sub-Acute	75	\$43,038	\$148,100	\$574	\$1,975	29.1%
Community Treatment Facility	1	\$7,933	\$18,263	\$7,933	\$18,263	43.4%
Hospice	0					
Transient/Homeless	17	\$294,165	\$361,247	\$17,304	\$21,250	81.4%
Other	62	\$1,750,039	\$2,441,238	\$28,226	\$39,375	71.7%
Totals:	16,431	\$433,926,883	\$621,154,598	\$26,409	\$37,804	69.9%

Total Annual Expenditures and Authorized Services for Consumers Living Out of Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	23	\$1,567,366	\$2,084,913	\$68,146	\$90,648	75.2%
Asian	115	\$6,420,382	\$8,526,431	\$55,829	\$74,143	75.3%
Black/African American	927	\$44,884,927	\$58,639,557	\$48,420	\$63,257	76.5%
Hispanic	1,420	\$65,089,152	\$84,281,648	\$45,837	\$59,353	77.2%
Native Hawaiian or Other Pacific Islander	5	\$325,650	\$462,813	\$65,130	\$92,563	70.4%
Other Ethnicity or Race / Multi-Cultural	228	\$9,031,349	\$11,945,977	\$39,611	\$52,395	75.6%
White	3,023	\$159,086,275	\$212,858,519	\$52,625	\$70,413	74.7%
Totals:	5,741	\$286,405,100	\$378,799,859	\$49,888	\$65,982	75.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	3	\$3,055	\$8,042	\$1,018	\$2,681	38.0%
Hispanic	4	\$7,829	\$26,418	\$1,957	\$6,605	29.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	20	\$24,062	\$46,459	\$1,203	\$2,323	51.8%
White	2	\$3,141	\$4,538	\$1,570	\$2,269	69.2%
Totals:	29	\$38,088	\$85,457	\$1,313	\$2,947	44.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	4	\$301,418	\$374,489	\$75,355	\$93,622	80.5%
Asian	5	\$275,718	\$318,385	\$55,144	\$63,677	86.6%
Black/African American	54	\$1,083,064	\$1,280,299	\$20,057	\$23,709	84.6%
Hispanic	101	\$4,286,565	\$5,315,917	\$42,441	\$52,633	80.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	36	\$458,959	\$614,804	\$12,749	\$17,078	74.7%
White	101	\$4,495,123	\$5,484,380	\$44,506	\$54,301	82.0%
Totals:	301	\$10,900,847	\$13,388,275	\$36,215	\$44,479	81.4%

For age 22 years and older

American Indian or Alaska Native	19	\$1,265,947	\$1,710,424	\$66,629	\$90,022	74.0%
Asian	110	\$6,144,664	\$8,208,046	\$55,861	\$74,619	74.9%
Black/African American	870	\$43,798,808	\$57,351,217	\$50,343	\$65,921	76.4%
Hispanic	1,315	\$60,794,757	\$78,939,313	\$46,232	\$60,030	77.0%
Native Hawaiian or Other Pacific Islander	5	\$325,650	\$462,813	\$65,130	\$92,563	70.4%
Other Ethnicity or Race / Multi-Cultural	172	\$8,548,328	\$11,284,714	\$49,700	\$65,609	75.8%
White	2,920	\$154,588,011	\$207,369,601	\$52,941	\$71,017	74.6%
Totals:	5,411	\$275,466,165	\$365,326,127	\$50,909	\$67,515	75.4%