

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	223	\$206,532	\$1,001,108	\$926	\$4,489	20.6%
Autism & Intellectual Disability	11	\$7,745	\$33,565	\$704	\$3,051	23.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$1,896	\$55,000	\$1,896	\$55,000	3.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$277	\$14,200	\$92	\$4,733	2.0%
Autism & Category 5	5	\$3,584	\$14,410	\$717	\$2,882	24.9%
Intellectual Disability	5	\$6,860	\$24,040	\$1,372	\$4,808	28.5%
Intellectual Disability & Cerebral Palsy	3	\$3,155	\$13,900	\$1,052	\$4,633	22.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$2,273	\$5,837	\$1,136	\$2,918	38.9%
Cerebral Palsy & Epilepsy	2	\$1,807	\$5,680	\$904	\$2,840	31.8%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$0	\$300	\$0	\$300	0.0%
Category 5	12	\$10,424	\$46,891	\$869	\$3,908	22.2%
No Diagnosis	100	\$57,677	\$257,177	\$577	\$2,572	22.4%
<b>Totals:</b>	368	\$302,230	\$1,472,107	\$821	\$4,000	20.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

*For Birth to age 2 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	27	\$26,327	\$108,072	\$975	\$4,003	24.4%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$60	\$4,600	\$60	\$4,600	1.3%
Autism & Category 5	0					
Intellectual Disability	1	\$2,250	\$2,400	\$2,250	\$2,400	93.8%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	1	\$427	\$1,200	\$427	\$1,200	35.6%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	5	\$4,984	\$26,100	\$997	\$5,220	19.1%
No Diagnosis	90	\$55,013	\$247,852	\$611	\$2,754	22.2%
<b>Totals:</b>	125	\$89,061	\$390,225	\$712	\$3,122	22.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	196	\$180,205	\$893,035	\$919	\$4,556	20.2%
Autism & Intellectual Disability	11	\$7,745	\$33,565	\$704	\$3,051	23.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$1,896	\$55,000	\$1,896	\$55,000	3.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$217	\$9,600	\$109	\$4,800	2.3%
Autism & Category 5	4	\$2,805	\$9,160	\$701	\$2,290	30.6%
Intellectual Disability	4	\$4,610	\$21,640	\$1,153	\$5,410	21.3%
Intellectual Disability & Cerebral Palsy	3	\$3,155	\$13,900	\$1,052	\$4,633	22.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$2,273	\$5,837	\$1,136	\$2,918	38.9%
Cerebral Palsy & Epilepsy	1	\$1,380	\$4,480	\$1,380	\$4,480	30.8%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$0	\$300	\$0	\$300	0.0%
Category 5	7	\$5,440	\$20,791	\$777	\$2,970	26.2%
No Diagnosis	10	\$2,664	\$9,325	\$266	\$933	28.6%
<b>Totals:</b>	242	\$212,390	\$1,076,633	\$878	\$4,449	19.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$779	\$5,250	\$779	\$5,250	14.8%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	1	\$779	\$5,250	\$779	\$5,250	14.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	292	\$220,034	\$1,118,283	\$754	\$3,830	19.7%
Intellectual Disability	22	\$19,657	\$126,505	\$893	\$5,750	15.5%
Cerebral Palsy	10	\$9,131	\$80,417	\$913	\$8,042	11.4%
Epilepsy	7	\$3,981	\$75,180	\$569	\$10,740	5.3%
Category 5	19	\$14,008	\$61,301	\$737	\$3,226	22.9%
Other	103	\$57,677	\$257,177	\$560	\$2,497	22.4%

**For Birth to age 2 years, inclusive**

Autism	35	\$26,387	\$112,672	\$754	\$3,219	23.4%
Intellectual Disability	1	\$2,250	\$2,400	\$2,250	\$2,400	93.8%
Cerebral Palsy	1	\$427	\$1,200	\$427	\$1,200	35.6%
Epilepsy	2	\$487	\$5,800	\$244	\$2,900	8.4%
Category 5	5	\$4,984	\$26,100	\$997	\$5,220	19.1%
Other	93	\$55,013	\$247,852	\$592	\$2,665	22.2%

**For age 3 years to 21 years, inclusive**

Autism	255	\$192,868	\$1,000,360	\$756	\$3,923	19.3%
Intellectual Disability	21	\$17,407	\$124,105	\$829	\$5,910	14.0%
Cerebral Palsy	9	\$8,704	\$79,217	\$967	\$8,802	11.0%
Epilepsy	5	\$3,493	\$69,380	\$699	\$13,876	5.0%
Category 5	12	\$8,245	\$29,951	\$687	\$2,496	27.5%
Other	10	\$2,664	\$9,325	\$266	\$933	28.6%

**For age 22 years and older**

Autism	2	\$779	\$5,250	\$390	\$2,625	14.8%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$779	\$5,250	\$390	\$2,625	14.8%
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$302,230	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	243	\$220,034	\$1,118,283	\$905	\$4,602	19.7%
Intellectual Disability	8	\$10,015	\$37,940	\$1,252	\$4,743	26.4%
Cerebral Palsy	4	\$4,080	\$11,517	\$1,020	\$2,879	35.4%
Epilepsy	1	\$0	\$300	\$0	\$300	0.0%
Category 5	12	\$10,424	\$46,891	\$869	\$3,908	22.2%
Other	100	\$57,677	\$257,177	\$577	\$2,572	22.4%
<b>Totals:</b>	<b>368</b>	<b>\$302,230</b>	<b>\$1,472,107</b>	<b>\$821</b>	<b>\$4,000</b>	<b>20.5%</b>

**For Birth to age 2 years, inclusive**

Autism	28	\$26,387	\$112,672	\$942	\$4,024	23.4%
Intellectual Disability	1	\$2,250	\$2,400	\$2,250	\$2,400	93.8%
Cerebral Palsy	1	\$427	\$1,200	\$427	\$1,200	35.6%
Epilepsy	0					
Category 5	5	\$4,984	\$26,100	\$997	\$5,220	19.1%
Other	90	\$55,013	\$247,852	\$611	\$2,754	22.2%
<b>Totals:</b>	<b>125</b>	<b>\$89,061</b>	<b>\$390,225</b>	<b>\$712</b>	<b>\$3,122</b>	<b>22.8%</b>

**For age 3 years to 21 years, inclusive**

Autism	214	\$192,868	\$1,000,360	\$901	\$4,675	19.3%
Intellectual Disability	7	\$7,765	\$35,540	\$1,109	\$5,077	21.9%
Cerebral Palsy	3	\$3,653	\$10,317	\$1,218	\$3,439	35.4%
Epilepsy	1	\$0	\$300	\$0	\$300	0.0%
Category 5	7	\$5,440	\$20,791	\$777	\$2,970	26.2%
Other	10	\$2,664	\$9,325	\$266	\$933	28.6%
<b>Totals:</b>	<b>242</b>	<b>\$212,390</b>	<b>\$1,076,633</b>	<b>\$878</b>	<b>\$4,449</b>	<b>19.7%</b>

**For age 22 years and older**

Autism	1	\$779	\$5,250	\$779	\$5,250	14.8%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
<b>Totals:</b>	<b>1</b>	<b>\$779</b>	<b>\$5,250</b>	<b>\$779</b>	<b>\$5,250</b>	<b>14.8%</b>

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$1,660	\$4,200	\$1,660	\$4,200	39.5%
Asian	28	\$22,230	\$125,580	\$794	\$4,485	17.7%
Black/African American	13	\$7,373	\$42,035	\$567	\$3,233	17.5%
Hispanic	81	\$62,411	\$267,561	\$771	\$3,303	23.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	188	\$159,895	\$777,865	\$851	\$4,138	20.6%
White	57	\$48,662	\$254,867	\$854	\$4,471	19.1%
<b>Totals:</b>	<b>368</b>	<b>\$302,230</b>	<b>\$1,472,107</b>	<b>\$821</b>	<b>\$4,000</b>	<b>20.5%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	1	\$1,660	\$4,200	\$1,660	\$4,200	39.5%
Asian	9	\$6,665	\$29,690	\$741	\$3,299	22.5%
Black/African American	1	\$225	\$525	\$225	\$525	42.9%
Hispanic	13	\$9,132	\$33,170	\$702	\$2,552	27.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	84	\$60,327	\$248,454	\$718	\$2,958	24.3%
White	17	\$11,052	\$74,186	\$650	\$4,364	14.9%
<b>Totals:</b>	<b>125</b>	<b>\$89,061</b>	<b>\$390,225</b>	<b>\$712</b>	<b>\$3,122</b>	<b>22.8%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	19	\$15,566	\$95,890	\$819	\$5,047	16.2%
Black/African American	12	\$7,148	\$41,510	\$596	\$3,459	17.2%
Hispanic	67	\$52,500	\$229,141	\$784	\$3,420	22.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	104	\$99,568	\$529,411	\$957	\$5,090	18.8%
White	40	\$37,609	\$180,681	\$940	\$4,517	20.8%
<b>Totals:</b>	<b>242</b>	<b>\$212,390</b>	<b>\$1,076,633</b>	<b>\$878</b>	<b>\$4,449</b>	<b>19.7%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$779	\$5,250	\$779	\$5,250	14.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>1</b>	<b>\$779</b>	<b>\$5,250</b>	<b>\$779</b>	<b>\$5,250</b>	<b>14.8%</b>

## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	344	\$283,583	\$1,399,396	\$824	\$4,068	20.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	20	\$14,991	\$59,196	\$750	\$2,960	25.3%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	4	\$3,656	\$13,515	\$914	\$3,379	27.1%
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	368	\$302,230	\$1,472,107	\$821	\$4,000	20.5%



## Total Annual Insurance-Related Expenditures by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	118	\$83,306	\$375,900	\$706	\$3,186	22.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	4	\$3,270	\$7,210	\$818	\$1,803	45.4%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	3	\$2,485	\$7,115	\$828	\$2,372	34.9%
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	125	\$89,061	\$390,225	\$712	\$3,122	22.8%

## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	225	\$199,498	\$1,018,247	\$887	\$4,526	19.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	16	\$11,721	\$51,986	\$733	\$3,249	22.6%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$1,171	\$6,400	\$1,171	\$6,400	18.3%
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	242	\$212,390	\$1,076,633	\$878	\$4,449	19.7%

## Total Annual Insurance-Related Expenditures by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$779	\$5,250	\$779	\$5,250	14.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	1	\$779	\$5,250	\$779	\$5,250	14.8%

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$283,583	\$1,399,396	0.2026	\$83,306	\$375,900	0.2216	\$199,498	\$1,018,247	19.6%	\$779	\$5,250	0.1484
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$14,991	\$59,196	0.2532	\$3,270	\$7,210	0.4535	\$11,721	\$51,986	22.6%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese	\$3,656	\$13,515	0.2705	\$2,485	\$7,115	0.3493	\$1,171	\$6,400	18.3%			
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
<b>Totals:</b>	\$302,230	\$1,472,107	20.5%	\$89,061	\$390,225	22.8%	\$212,390	\$1,076,633	19.7%	\$779	\$5,250	14.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	368	\$302,230	\$1,472,107	\$821	\$4,000	20.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	368	\$302,230	\$1,472,107	\$821	\$4,000	20.5%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	125	\$89,061	\$390,225	\$712	\$3,122	22.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	125	\$89,061	\$390,225	\$712	\$3,122	22.8%

## Total Annual Insurance-Related Expenditures by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	242	\$212,390	\$1,076,633	\$878	\$4,449	19.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	242	\$212,390	\$1,076,633	\$878	\$4,449	19.7%

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	1	\$779	\$5,250	\$779	\$5,250	14.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	1	\$779	\$5,250	\$779	\$5,250	14.8%

## Consumers with No Purchase of Services by Diagnosis - Expanded

<b>For All Ages</b>				
<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	12,231	7,722	4,509	36.9%
Autism & Intellectual Disability	2,460	1,767	693	28.2%
Autism & Intellectual Disability & Cerebral Palsy	72	57	15	20.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	50	40	10	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	7	7	0	0.0%
Autism & Intellectual Disability & Epilepsy	251	206	45	17.9%
Autism & Intellectual Disability & Category 5	35	30	5	14.3%
Autism & Cerebral Palsy	72	54	18	25.0%
Autism & Cerebral Palsy & Epilepsy	19	14	5	26.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	13	10	3	23.1%
Autism & Epilepsy	238	170	68	28.6%
Autism & Category 5	168	116	52	31.0%
Intellectual Disability	11,410	8,317	3,093	27.1%
Intellectual Disability & Cerebral Palsy	2,100	1,591	509	24.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,667	1,285	382	22.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	46	39	7	15.2%
Intellectual Disability & Cerebral Palsy & Category 5	67	58	9	13.4%
Intellectual Disability & Epilepsy & Category 5	62	52	10	16.1%
Intellectual Disability & Epilepsy	1,925	1,530	395	20.5%
Intellectual Disability & Category 5	705	574	131	18.6%
Cerebral Palsy	887	585	302	34.1%
Cerebral Palsy & Epilepsy	301	215	86	28.6%
Cerebral Palsy & Epilepsy & Category 5	30	24	6	20.0%
Cerebral Palsy & Category 5	64	53	11	17.2%
Epilepsy & Category 5	55	44	11	20.0%
Epilepsy	490	324	166	33.9%
Category 5	1,053	766	287	27.3%
No Diagnosis	11,765	10,917	848	7.2%
<b>Totals:</b>	48,247	36,570	11,677	24.2%



## Consumers with No Purchase of Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	365	360	5	1.4%
Autism & Intellectual Disability	11	11	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	5	5	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	3	3	0	0.0%
Autism & Category 5	0	0	0	
Intellectual Disability	39	35	4	10.3%
Intellectual Disability & Cerebral Palsy	8	7	1	12.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	8	5	3	37.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	7	7	0	0.0%
Intellectual Disability & Category 5	2	1	1	50.0%
Cerebral Palsy	16	15	1	6.3%
Cerebral Palsy & Epilepsy	5	3	2	40.0%
Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Cerebral Palsy & Category 5	2	2	0	0.0%
Epilepsy & Category 5	0	0	0	
Epilepsy	5	5	0	0.0%
Category 5	112	108	4	3.6%
No Diagnosis	9,699	9,266	433	4.5%
<b>Totals:</b>	10,288	9,834	454	4.4%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	10,349	6,275	4,074	39.4%
Autism & Intellectual Disability	1,431	906	525	36.7%
Autism & Intellectual Disability & Cerebral Palsy	38	28	10	26.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	26	19	7	26.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	84	63	21	25.0%
Autism & Intellectual Disability & Category 5	15	13	2	13.3%
Autism & Cerebral Palsy	56	40	16	28.6%
Autism & Cerebral Palsy & Epilepsy	15	10	5	33.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	5	2	3	60.0%
Autism & Epilepsy	167	109	58	34.7%
Autism & Category 5	116	76	40	34.5%
Intellectual Disability	3,675	2,196	1,479	40.2%
Intellectual Disability & Cerebral Palsy	747	494	253	33.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	510	319	191	37.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	10	3	23.1%
Intellectual Disability & Cerebral Palsy & Category 5	12	10	2	16.7%
Intellectual Disability & Epilepsy & Category 5	10	6	4	40.0%
Intellectual Disability & Epilepsy	402	260	142	35.3%
Intellectual Disability & Category 5	229	172	57	24.9%
Cerebral Palsy	429	257	172	40.1%
Cerebral Palsy & Epilepsy	129	80	49	38.0%
Cerebral Palsy & Epilepsy & Category 5	10	6	4	40.0%
Cerebral Palsy & Category 5	24	17	7	29.2%
Epilepsy & Category 5	21	15	6	28.6%
Epilepsy	257	147	110	42.8%
Category 5	656	431	225	34.3%
No Diagnosis	1,500	1,173	327	21.8%
<b>Totals:</b>	20,928	13,136	7,792	37.2%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,517	1,087	430	28.4%
Autism & Intellectual Disability	1,018	850	168	16.5%
Autism & Intellectual Disability & Cerebral Palsy	34	29	5	14.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	24	21	3	12.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	6	6	0	0.0%
Autism & Intellectual Disability & Epilepsy	167	143	24	14.4%
Autism & Intellectual Disability & Category 5	20	17	3	15.0%
Autism & Cerebral Palsy	11	9	2	18.2%
Autism & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	8	8	0	0.0%
Autism & Epilepsy	68	58	10	14.7%
Autism & Category 5	52	40	12	23.1%
Intellectual Disability	7,696	6,086	1,610	20.9%
Intellectual Disability & Cerebral Palsy	1,345	1,090	255	19.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,149	961	188	16.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	33	29	4	12.1%
Intellectual Disability & Cerebral Palsy & Category 5	55	48	7	12.7%
Intellectual Disability & Epilepsy & Category 5	52	46	6	11.5%
Intellectual Disability & Epilepsy	1,516	1,263	253	16.7%
Intellectual Disability & Category 5	474	401	73	15.4%
Cerebral Palsy	442	313	129	29.2%
Cerebral Palsy & Epilepsy	167	132	35	21.0%
Cerebral Palsy & Epilepsy & Category 5	19	17	2	10.5%
Cerebral Palsy & Category 5	38	34	4	10.5%
Epilepsy & Category 5	34	29	5	14.7%
Epilepsy	228	172	56	24.6%
Category 5	285	227	58	20.4%
No Diagnosis	566	478	88	15.6%
<b>Totals:</b>	<b>17,031</b>	<b>13,600</b>	<b>3,431</b>	<b>20.1%</b>

## Consumers with No Purchase of Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	15,620	10,196	5,424	34.7%
Intellectual Disability	20,857	15,553	5,304	25.4%
Cerebral Palsy	5,379	4,018	1,361	25.3%
Epilepsy	5,157	3,963	1,194	23.2%
Category 5	2,309	1,776	533	23.1%
Other	11,765	10,917	848	7.2%

**For Birth to age 2 years, inclusive**

Autism	384	379	5	1.3%
Intellectual Disability	75	66	9	12.0%
Cerebral Palsy	45	38	7	15.6%
Epilepsy	29	24	5	17.2%
Category 5	117	112	5	4.3%
Other	9,699	9,266	433	4.5%

**For age 3 years to 21 years, inclusive**

Autism	12,304	7,543	4,761	38.7%
Intellectual Disability	7,193	4,497	2,696	37.5%
Cerebral Palsy	2,010	1,291	719	35.8%
Epilepsy	1,651	1,048	603	36.5%
Category 5	1,113	760	353	31.7%
Other	1,500	1,173	327	21.8%

**For age 22 years and older**

Autism	2,932	2,274	658	22.4%
Intellectual Disability	13,589	10,990	2,599	19.1%
Cerebral Palsy	3,324	2,689	635	19.1%
Epilepsy	3,477	2,891	586	16.9%
Category 5	1,079	904	175	16.2%
Other	566	478	88	15.6%

## Consumers with No Purchase of Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	15,620	10,196	5,424	34.7%
Intellectual Disability	17,982	13,446	4,536	25.2%
Cerebral Palsy	1,282	877	405	31.6%
Epilepsy	545	368	177	32.5%
Category 5	1,053	766	287	27.3%
Other	11,765	10,917	848	7.2%
<b>Totals:</b>	<b>48,247</b>	<b>36,570</b>	<b>11,677</b>	<b>24.2%</b>

**For Birth to age 2 years, inclusive**

Autism	384	379	5	1.3%
Intellectual Disability	64	55	9	14.1%
Cerebral Palsy	24	21	3	12.5%
Epilepsy	5	5	0	0.0%
Category 5	112	108	4	3.6%
Other	9,699	9,266	433	4.5%
<b>Totals:</b>	<b>10,288</b>	<b>9,834</b>	<b>454</b>	<b>4.4%</b>

**For age 3 years to 21 years, inclusive**

Autism	12,304	7,543	4,761	38.7%
Intellectual Disability	5,598	3,467	2,131	38.1%
Cerebral Palsy	592	360	232	39.2%
Epilepsy	278	162	116	41.7%
Category 5	656	431	225	34.3%
Other	1,500	1,173	327	21.8%
<b>Totals:</b>	<b>20,928</b>	<b>13,136</b>	<b>7,792</b>	<b>37.2%</b>

**For age 22 years and older**

Autism	2,932	2,274	658	22.4%
Intellectual Disability	12,320	9,924	2,396	19.5%
Cerebral Palsy	666	496	170	25.5%
Epilepsy	262	201	61	23.3%
Category 5	285	227	58	20.4%
Other	566	478	88	15.6%
<b>Totals:</b>	<b>17,031</b>	<b>13,600</b>	<b>3,431</b>	<b>20.1%</b>

## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	101	66	35	34.7%
Asian	1,767	1,249	518	29.3%
Black/African American	4,268	3,142	1,126	26.4%
Hispanic	18,084	12,805	5,279	29.2%
Native Hawaiian or Other Pacific Islander	69	39	30	43.5%
Other Ethnicity or Race / Multi-Cultural	14,001	11,716	2,285	16.3%
White	9,957	7,553	2,404	24.1%
<b>Totals:</b>	<b>48,247</b>	<b>36,570</b>	<b>11,677</b>	<b>24.2%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	6	5	1	16.7%
Asian	189	188	1	0.5%
Black/African American	178	169	9	5.1%
Hispanic	1,469	1,427	42	2.9%
Native Hawaiian or Other Pacific Islander	1	0	1	100.0%
Other Ethnicity or Race / Multi-Cultural	8,099	7,711	388	4.8%
White	346	334	12	3.5%
<b>Totals:</b>	<b>10,288</b>	<b>9,834</b>	<b>454</b>	<b>4.4%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	42	26	16	38.1%
Asian	891	543	348	39.1%
Black/African American	1,698	1,007	691	40.7%
Hispanic	9,411	5,853	3,558	37.8%
Native Hawaiian or Other Pacific Islander	35	15	20	57.1%
Other Ethnicity or Race / Multi-Cultural	5,247	3,468	1,779	33.9%
White	3,604	2,224	1,380	38.3%
<b>Totals:</b>	<b>20,928</b>	<b>13,136</b>	<b>7,792</b>	<b>37.2%</b>

**For age 22 years and older**

American Indian or Alaska Native	53	35	18	34.0%
Asian	687	518	169	24.6%
Black/African American	2,392	1,966	426	17.8%
Hispanic	7,204	5,525	1,679	23.3%
Native Hawaiian or Other Pacific Islander	33	24	9	27.3%
Other Ethnicity or Race / Multi-Cultural	655	537	118	18.0%
White	6,007	4,995	1,012	16.9%
<b>Totals:</b>	<b>17,031</b>	<b>13,600</b>	<b>3,431</b>	<b>20.1%</b>

## Consumers with No Purchase of Services by Language

<b>For All Ages</b>				
<b>Language</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
ASL (American Sign Language)	64	50	14	21.9%
Other Sign Language	7	7	0	0.0%
English	39,264	29,823	9,441	24.0%
Armenian	4	3	1	25.0%
Somali	1	0	1	100.0%
Swahili	1	0	1	100.0%
Nigerian	3	3	0	0.0%
Amharic	0	0	0	
Aramaic / Chaldean	2	1	1	50.0%
French	5	4	1	20.0%
Italian	0	0	0	
Portuguese	3	3	0	0.0%
Spanish	8,304	6,254	2,050	24.7%
Other Latin	2	1	1	50.0%
Cantonese Chinese	34	27	7	20.6%
Mandarin Chinese	127	108	19	15.0%
Japanese	2	1	1	50.0%
Vietnamese	115	75	40	34.8%
Korean	40	32	8	20.0%
Laotian	6	2	4	66.7%
Cambodian	20	13	7	35.0%
Other Asian	14	8	6	42.9%
Dutch	0	0	0	
German	1	1	0	0.0%
Hmong	1	0	1	100.0%
Thai	5	3	2	40.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	5	5	0	0.0%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	3	2	1	33.3%
Tagalog	68	51	17	25.0%
Guamanian	1	0	1	100.0%
Other Pacific Island	10	5	5	50.0%
Arabic	58	32	26	44.8%
Hebrew	0	0	0	
Farsi (Persian)	20	13	7	35.0%
Hindi (Northern India)	13	8	5	38.5%
Urdu (Pakistan India)	14	12	2	14.3%
Other Indo-Iranian Language	9	7	2	22.2%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	19	14	5	26.3%
<b>Totals:</b>	<b>48,247</b>	<b>36,570</b>	<b>11,677</b>	<b>24.2%</b>

## Consumers with No Purchase of Services by Language

**For Birth to age 2 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	5	5	0	0.0%
Other Sign Language	0	0	0	
English	9,092	8,674	418	4.6%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	1	1	0	0.0%
Spanish	1,089	1,054	35	3.2%
Other Latin	1	1	0	0.0%
Cantonese Chinese	5	5	0	0.0%
Mandarin Chinese	70	70	0	0.0%
Japanese	0	0	0	
Vietnamese	12	11	1	8.3%
Korean	3	3	0	0.0%
Laotian	0	0	0	
Cambodian	0	0	0	
Other Asian	0	0	0	
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	1	1	0	0.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	2	2	0	0.0%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	3	3	0	0.0%
Hebrew	0	0	0	
Farsi (Persian)	0	0	0	
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	2	2	0	0.0%
<b>Totals:</b>	10,288	9,834	454	4.4%



## Consumers with No Purchase of Services by Language

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	8	6	2	25.0%
Other Sign Language	1	1	0	0.0%
English	16,757	10,333	6,424	38.3%
Armenian	2	2	0	0.0%
Somali	1	0	1	100.0%
Swahili	0	0	0	
Nigerian	1	1	0	0.0%
Amharic	0	0	0	
Aramaic / Chaldean	2	1	1	50.0%
French	0	0	0	
Italian	0	0	0	
Portuguese	0	0	0	
Spanish	3,950	2,674	1,276	32.3%
Other Latin	1	0	1	100.0%
Cantonese Chinese	15	11	4	26.7%
Mandarin Chinese	43	30	13	30.2%
Japanese	2	1	1	50.0%
Vietnamese	48	26	22	45.8%
Korean	9	4	5	55.6%
Laotian	0	0	0	
Cambodian	3	1	2	66.7%
Other Asian	5	2	3	60.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	1	0	1	100.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	2	2	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	18	11	7	38.9%
Guamanian	0	0	0	
Other Pacific Island	2	1	1	50.0%
Arabic	33	17	16	48.5%
Hebrew	0	0	0	
Farsi (Persian)	8	4	4	50.0%
Hindi (Northern India)	3	1	2	66.7%
Urdu (Pakistan India)	5	3	2	40.0%
Other Indo-Iranian Language	5	3	2	40.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	3	1	2	66.7%
<b>Totals:</b>	<b>20,928</b>	<b>13,136</b>	<b>7,792</b>	<b>37.2%</b>

## Consumers with No Purchase of Services by Language

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	51	39	12	23.5%
Other Sign Language	6	6	0	0.0%
English	13,415	10,816	2,599	19.4%
Armenian	2	1	1	50.0%
Somali	0	0	0	
Swahili	1	0	1	100.0%
Nigerian	2	2	0	0.0%
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	5	4	1	20.0%
Italian	0	0	0	
Portuguese	2	2	0	0.0%
Spanish	3,265	2,526	739	22.6%
Other Latin	0	0	0	
Cantonese Chinese	14	11	3	21.4%
Mandarin Chinese	14	8	6	42.9%
Japanese	0	0	0	
Vietnamese	55	38	17	30.9%
Korean	28	25	3	10.7%
Laotian	6	2	4	66.7%
Cambodian	17	12	5	29.4%
Other Asian	9	6	3	33.3%
Dutch	0	0	0	
German	1	1	0	0.0%
Hmong	1	0	1	100.0%
Thai	3	2	1	33.3%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	2	2	0	0.0%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	3	2	1	33.3%
Tagalog	48	38	10	20.8%
Guamanian	1	0	1	100.0%
Other Pacific Island	8	4	4	50.0%
Arabic	22	12	10	45.5%
Hebrew	0	0	0	
Farsi (Persian)	12	9	3	25.0%
Hindi (Northern India)	10	7	3	30.0%
Urdu (Pakistan India)	8	8	0	0.0%
Other Indo-Iranian Language	4	4	0	0.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	14	11	3	21.4%
<b>Totals:</b>	<b>17,031</b>	<b>13,600</b>	<b>3,431</b>	<b>20.1%</b>

## Consumers with No Purchase of Services by Residence

<b>For All Ages</b>				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	151	71	80	53.0%
Home of Parent or Guardian	41,170	30,197	10,973	26.7%
Independent Living or Supported Living	1,736	1,566	170	9.8%
Developmental Center/State Hospital	5	3	2	40.0%
Correctional Institution	37	34	3	8.1%
Community Care Facility (CCF)	2,399	2,371	28	1.2%
ICF Facility & Continuous Nursing	968	910	58	6.0%
Skilled Nursing Facility (SNF)	95	49	46	48.4%
Foster Home, Children	1,380	1,189	191	13.8%
Family Home, Adults	77	77	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	8	3	5	62.5%
Acute General Hospital	8	4	4	50.0%
Sub-Acute	112	31	81	72.3%
Community Treatment Facility	5	2	3	60.0%
Hospice	1	1	0	0.0%
Transient/Homeless	8	3	5	62.5%
Other	86	58	28	32.6%
<b>Totals:</b>	48,247	36,570	11,677	24.2%

### **For Birth to age 2 years, inclusive**

Out-of-State	17	13	4	23.5%
Home of Parent or Guardian	9,334	8,924	410	4.4%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	18	15	3	16.7%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	919	882	37	4.0%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	0	0	0	
<b>Totals:</b>	10,288	9,834	454	4.4%

## Consumers with No Purchase of Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	70	18	52	74.3%
Home of Parent or Guardian	20,176	12,667	7,509	37.2%
Independent Living or Supported Living	18	13	5	27.8%
Developmental Center/State Hospital	0	0	0	
Correctional Institution	6	5	1	16.7%
Community Care Facility (CCF)	98	84	14	14.3%
ICF Facility & Continuous Nursing	49	28	21	42.9%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	446	299	147	33.0%
Family Home, Adults	2	2	0	0.0%
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	3	1	2	66.7%
Sub-Acute	41	7	34	82.9%
Community Treatment Facility	2	1	1	50.0%
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	17	11	6	35.3%
<b>Totals:</b>	20,928	13,136	7,792	37.2%

**For age 22 years and older**

Acute General Hospital	5	3	2	40.0%
Community Care Facility (CCF)	2,301	2,287	14	0.6%
Community Treatment Facility	3	1	2	66.7%
Correctional Institution	31	29	2	6.5%
Developmental Center/State Hospital	5	3	2	40.0%
Family Home, Adults	75	75	0	0.0%
Foster Home, Children	15	8	7	46.7%
Home of Parent or Guardian	11,660	8,606	3,054	26.2%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	901	867	34	3.8%
Independent Living or Supported Living	1,718	1,553	165	9.6%
Other	69	47	22	31.9%
Out-of-State	64	40	24	37.5%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	8	3	5	62.5%
Skilled Nursing Facility (SNF)	95	49	46	48.4%
Sub-Acute	71	24	47	66.2%
Transient/Homeless	8	3	5	62.5%
<b>Totals:</b>	17,031	13,600	3,431	20.1%

## Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	77	\$539,734	\$1,091,065	\$7,010	\$14,170	49.5%
Asian	1,640	\$13,850,590	\$26,947,802	\$8,445	\$16,432	51.4%
Black/African American	3,360	\$36,245,150	\$68,447,341	\$10,787	\$20,371	53.0%
Hispanic	16,659	\$145,641,825	\$258,082,818	\$8,743	\$15,492	56.4%
Native Hawaiian or Other Pacific Islander	64	\$472,609	\$935,551	\$7,385	\$14,618	50.5%
Other Ethnicity or Race / Multi-Cultural	13,749	\$52,959,491	\$96,810,887	\$3,852	\$7,041	54.7%
White	7,001	\$74,035,385	\$148,765,478	\$10,575	\$21,249	49.8%
<b>Totals:</b>	42,550	\$323,744,785	\$601,080,942	\$7,609	\$14,126	53.9%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	6	\$6,526	\$51,014	\$1,088	\$8,502	12.8%
Asian	187	\$887,078	\$1,430,629	\$4,744	\$7,650	62.0%
Black/African American	176	\$698,784	\$1,283,674	\$3,970	\$7,294	54.4%
Hispanic	1,465	\$6,081,000	\$10,171,274	\$4,151	\$6,943	59.8%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	
Other Ethnicity or Race / Multi-Cultural	8,077	\$23,828,676	\$42,062,434	\$2,950	\$5,208	56.7%
White	341	\$1,457,029	\$2,580,392	\$4,273	\$7,567	56.5%
<b>Totals:</b>	10,253	\$32,959,093	\$57,579,418	\$3,215	\$5,616	57.2%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	38	\$198,471	\$363,670	\$5,223	\$9,570	54.6%
Asian	883	\$4,717,516	\$9,164,763	\$5,343	\$10,379	51.5%
Black/African American	1,644	\$10,972,754	\$18,921,571	\$6,674	\$11,509	58.0%
Hispanic	9,305	\$56,961,230	\$91,140,341	\$6,122	\$9,795	62.5%
Native Hawaiian or Other Pacific Islander	35	\$153,997	\$275,464	\$4,400	\$7,870	55.9%
Other Ethnicity or Race / Multi-Cultural	5,209	\$21,941,357	\$41,005,382	\$4,212	\$7,872	53.5%
White	3,508	\$22,049,895	\$43,441,331	\$6,286	\$12,384	50.8%
<b>Totals:</b>	20,622	\$116,995,220	\$204,312,523	\$5,673	\$9,908	57.3%

**For age 22 years and older**

American Indian or Alaska Native	33	\$334,736	\$676,380	\$10,144	\$20,496	49.5%
Asian	570	\$8,245,996	\$16,352,409	\$14,467	\$28,688	50.4%
Black/African American	1,540	\$24,573,613	\$48,242,097	\$15,957	\$31,326	50.9%
Hispanic	5,889	\$82,599,596	\$156,771,203	\$14,026	\$26,621	52.7%
Native Hawaiian or Other Pacific Islander	28	\$318,612	\$660,087	\$11,379	\$23,575	48.3%
Other Ethnicity or Race / Multi-Cultural	463	\$7,189,459	\$13,743,071	\$15,528	\$29,683	52.3%
White	3,152	\$50,528,461	\$102,743,754	\$16,031	\$32,596	49.2%
<b>Totals:</b>	11,675	\$173,790,472	\$339,189,001	\$14,886	\$29,053	51.2%

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	12,231	\$90,272,934	\$161,306,809	\$7,381	\$13,188	56.0%
Autism & Intellectual Disability	2,460	\$46,048,894	\$76,673,238	\$18,719	\$31,168	60.1%
Autism & Intellectual Disability & Cerebral Palsy	72	\$1,285,215	\$2,299,944	\$17,850	\$31,944	55.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	50	\$1,443,801	\$2,542,046	\$28,876	\$50,841	56.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	7	\$286,163	\$446,255	\$40,880	\$63,751	64.1%
Autism & Intellectual Disability & Epilepsy	251	\$8,393,502	\$12,963,127	\$33,440	\$51,646	64.8%
Autism & Intellectual Disability & Category 5	35	\$1,069,878	\$1,709,524	\$30,568	\$48,844	62.6%
Autism & Cerebral Palsy	72	\$955,708	\$1,585,724	\$13,274	\$22,024	60.3%
Autism & Cerebral Palsy & Epilepsy	19	\$286,180	\$917,825	\$15,062	\$48,307	31.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	3	\$54,254	\$107,469	\$18,085	\$35,823	50.5%
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Epilepsy & Category 5	13	\$358,271	\$552,288	\$27,559	\$42,484	64.9%
Autism & Epilepsy	238	\$3,640,747	\$6,212,426	\$15,297	\$26,103	58.6%
Autism & Category 5	168	\$1,824,676	\$2,838,997	\$10,861	\$16,899	64.3%
Intellectual Disability	11,410	\$232,095,517	\$377,868,525	\$20,341	\$33,117	61.4%
Intellectual Disability & Cerebral Palsy	2,100	\$40,628,413	\$70,868,890	\$19,347	\$33,747	57.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,667	\$35,569,034	\$61,571,072	\$21,337	\$36,935	57.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	46	\$1,104,259	\$1,774,977	\$24,006	\$38,586	62.2%
Intellectual Disability & Cerebral Palsy & Category 5	67	\$1,525,740	\$2,664,590	\$22,772	\$39,770	57.3%
Intellectual Disability & Epilepsy & Category 5	62	\$1,759,745	\$2,727,025	\$28,383	\$43,984	64.5%
Intellectual Disability & Epilepsy	1,925	\$57,229,260	\$90,737,641	\$29,729	\$47,136	63.1%
Intellectual Disability & Category 5	705	\$14,041,921	\$23,156,533	\$19,918	\$32,846	60.6%
Cerebral Palsy	887	\$11,303,392	\$17,809,957	\$12,743	\$20,079	63.5%
Cerebral Palsy & Epilepsy	301	\$4,231,936	\$7,234,605	\$14,060	\$24,035	58.5%
Cerebral Palsy & Epilepsy & Category 5	30	\$505,412	\$944,296	\$16,847	\$31,477	53.5%
Cerebral Palsy & Category 5	64	\$1,389,996	\$2,286,262	\$21,719	\$35,723	60.8%
Epilepsy & Category 5	55	\$1,676,806	\$2,309,614	\$30,487	\$41,993	72.6%
Epilepsy	490	\$7,588,137	\$11,551,038	\$15,486	\$23,574	65.7%
Category 5	1,053	\$11,377,352	\$19,058,612	\$10,805	\$18,099	59.7%
No Diagnosis	11,765	\$55,170,467	\$89,840,901	\$4,689	\$7,636	61.4%
<b>Totals:</b>	<b>48,247</b>	<b>\$633,117,609</b>	<b>\$1,052,560,213</b>	<b>\$13,122</b>	<b>\$21,816</b>	<b>60.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	365	\$3,096,949	\$5,815,956	\$8,485	\$15,934	53.3%
Autism & Intellectual Disability	11	\$71,990	\$136,967	\$6,545	\$12,452	52.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	5	\$44,700	\$102,494	\$8,940	\$20,499	43.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$3,008	\$23,000	\$1,003	\$7,667	13.1%
Autism & Category 5	0					
Intellectual Disability	39	\$156,855	\$294,989	\$4,022	\$7,564	53.2%
Intellectual Disability & Cerebral Palsy	8	\$29,532	\$48,992	\$3,692	\$6,124	60.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$24,052	\$40,297	\$3,006	\$5,037	59.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	7	\$25,874	\$45,136	\$3,696	\$6,448	57.3%
Intellectual Disability & Category 5	2	\$5,225	\$8,642	\$2,612	\$4,321	60.5%
Cerebral Palsy	16	\$61,381	\$104,407	\$3,836	\$6,525	58.8%
Cerebral Palsy & Epilepsy	5	\$18,194	\$41,051	\$3,639	\$8,210	44.3%
Cerebral Palsy & Epilepsy & Category 5	1	\$3,766	\$9,622	\$3,766	\$9,622	39.1%
Cerebral Palsy & Category 5	2	\$31,989	\$70,077	\$15,994	\$35,038	45.7%
Epilepsy & Category 5	0					
Epilepsy	5	\$29,917	\$71,560	\$5,983	\$14,312	41.8%
Category 5	112	\$768,905	\$1,401,721	\$6,865	\$12,515	54.9%
No Diagnosis	9,699	\$28,645,237	\$49,499,303	\$2,953	\$5,104	57.9%
<b>Totals:</b>	<b>10,288</b>	<b>\$33,017,574</b>	<b>\$57,714,214</b>	<b>\$3,209</b>	<b>\$5,610</b>	<b>57.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	10,349	\$59,397,043	\$107,043,560	\$5,739	\$10,343	55.5%
Autism & Intellectual Disability	1,431	\$10,427,611	\$16,967,850	\$7,287	\$11,857	61.5%
Autism & Intellectual Disability & Cerebral Palsy	38	\$264,360	\$448,986	\$6,957	\$11,815	58.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	26	\$223,267	\$447,107	\$8,587	\$17,196	49.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$13,217	\$22,999	\$13,217	\$22,999	57.5%
Autism & Intellectual Disability & Epilepsy	84	\$833,389	\$1,330,981	\$9,921	\$15,845	62.6%
Autism & Intellectual Disability & Category 5	15	\$213,526	\$314,521	\$14,235	\$20,968	67.9%
Autism & Cerebral Palsy	56	\$500,747	\$830,272	\$8,942	\$14,826	60.3%
Autism & Cerebral Palsy & Epilepsy	15	\$92,403	\$262,695	\$6,160	\$17,513	35.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$157	\$157	\$157	\$157	100.0%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	5	\$4,390	\$27,990	\$878	\$5,598	15.7%
Autism & Epilepsy	167	\$1,270,255	\$2,165,120	\$7,606	\$12,965	58.7%
Autism & Category 5	116	\$427,245	\$689,414	\$3,683	\$5,943	62.0%
Intellectual Disability	3,675	\$27,170,147	\$41,726,784	\$7,393	\$11,354	65.1%
Intellectual Disability & Cerebral Palsy	747	\$6,242,294	\$10,724,389	\$8,356	\$14,357	58.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	510	\$3,665,507	\$6,364,777	\$7,187	\$12,480	57.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$147,986	\$252,061	\$11,384	\$19,389	58.7%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$125,444	\$196,652	\$10,454	\$16,388	63.8%
Intellectual Disability & Epilepsy & Category 5	10	\$92,414	\$130,646	\$9,241	\$13,065	70.7%
Intellectual Disability & Epilepsy	402	\$3,097,992	\$4,906,616	\$7,706	\$12,206	63.1%
Intellectual Disability & Category 5	229	\$2,225,295	\$3,091,947	\$9,717	\$13,502	72.0%
Cerebral Palsy	429	\$2,850,535	\$4,781,645	\$6,645	\$11,146	59.6%
Cerebral Palsy & Epilepsy	129	\$883,489	\$1,526,781	\$6,849	\$11,836	57.9%
Cerebral Palsy & Epilepsy & Category 5	10	\$42,238	\$88,831	\$4,224	\$8,883	47.6%
Cerebral Palsy & Category 5	24	\$268,165	\$359,368	\$11,174	\$14,974	74.6%
Epilepsy & Category 5	21	\$80,539	\$114,053	\$3,835	\$5,431	70.6%
Epilepsy	257	\$2,549,531	\$3,771,392	\$9,920	\$14,675	67.6%
Category 5	656	\$3,577,024	\$6,228,082	\$5,453	\$9,494	57.4%
No Diagnosis	1,500	\$2,288,083	\$4,288,878	\$1,525	\$2,859	53.4%
<b>Totals:</b>	<b>20,928</b>	<b>\$128,974,293</b>	<b>\$219,104,554</b>	<b>\$6,163</b>	<b>\$10,469</b>	<b>58.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,517	\$27,778,942	\$48,447,294	\$18,312	\$31,936	57.3%
Autism & Intellectual Disability	1,018	\$35,549,293	\$59,568,421	\$34,921	\$58,515	59.7%
Autism & Intellectual Disability & Cerebral Palsy	34	\$1,020,855	\$1,850,959	\$30,025	\$54,440	55.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	24	\$1,220,534	\$2,094,940	\$50,856	\$87,289	58.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$272,945	\$423,256	\$45,491	\$70,543	64.5%
Autism & Intellectual Disability & Epilepsy	167	\$7,560,113	\$11,632,146	\$45,270	\$69,654	65.0%
Autism & Intellectual Disability & Category 5	20	\$856,352	\$1,395,003	\$42,818	\$69,750	61.4%
Autism & Cerebral Palsy	11	\$410,260	\$652,958	\$37,296	\$59,360	62.8%
Autism & Cerebral Palsy & Epilepsy	4	\$193,777	\$655,130	\$48,444	\$163,783	29.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$54,096	\$107,312	\$27,048	\$53,656	50.4%
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Epilepsy & Category 5	8	\$353,881	\$524,298	\$44,235	\$65,537	67.5%
Autism & Epilepsy	68	\$2,367,484	\$4,024,307	\$34,816	\$59,181	58.8%
Autism & Category 5	52	\$1,397,431	\$2,149,583	\$26,874	\$41,338	65.0%
Intellectual Disability	7,696	\$204,768,515	\$335,846,752	\$26,607	\$43,639	61.0%
Intellectual Disability & Cerebral Palsy	1,345	\$34,356,587	\$60,095,509	\$25,544	\$44,681	57.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,149	\$31,879,475	\$55,165,998	\$27,745	\$48,012	57.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	33	\$956,273	\$1,522,916	\$28,978	\$46,149	62.8%
Intellectual Disability & Cerebral Palsy & Category 5	55	\$1,400,296	\$2,467,938	\$25,460	\$44,872	56.7%
Intellectual Disability & Epilepsy & Category 5	52	\$1,667,332	\$2,596,379	\$32,064	\$49,930	64.2%
Intellectual Disability & Epilepsy	1,516	\$54,105,394	\$85,785,888	\$35,690	\$56,587	63.1%
Intellectual Disability & Category 5	474	\$11,811,401	\$20,055,944	\$24,919	\$42,312	58.9%
Cerebral Palsy	442	\$8,391,475	\$12,923,905	\$18,985	\$29,240	64.9%
Cerebral Palsy & Epilepsy	167	\$3,330,254	\$5,666,773	\$19,942	\$33,933	58.8%
Cerebral Palsy & Epilepsy & Category 5	19	\$459,408	\$845,843	\$24,179	\$44,518	54.3%
Cerebral Palsy & Category 5	38	\$1,089,842	\$1,856,817	\$28,680	\$48,864	58.7%
Epilepsy & Category 5	34	\$1,596,268	\$2,195,561	\$46,949	\$64,575	72.7%
Epilepsy	228	\$5,008,689	\$7,708,086	\$21,968	\$33,807	65.0%
Category 5	285	\$7,031,424	\$11,428,809	\$24,672	\$40,101	61.5%
No Diagnosis	566	\$24,237,147	\$36,052,719	\$42,822	\$63,697	67.2%
<b>Totals:</b>	<b>17,031</b>	<b>\$471,125,743</b>	<b>\$775,741,445</b>	<b>\$27,663</b>	<b>\$45,549</b>	<b>60.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	15,620	\$155,920,222	\$270,155,674	\$9,982	\$17,296	57.7%
Intellectual Disability	20,857	\$442,481,341	\$728,003,389	\$21,215	\$34,905	60.8%
Cerebral Palsy	5,379	\$100,283,339	\$172,607,659	\$18,643	\$32,089	58.1%
Epilepsy	5,157	\$124,127,507	\$202,591,705	\$24,070	\$39,285	61.3%
Category 5	2,309	\$36,974,473	\$60,576,443	\$16,013	\$26,235	61.0%
Other	11,765	\$55,170,467	\$89,840,901	\$4,689	\$7,636	61.4%

**For Birth to age 2 years, inclusive**

Autism	384	\$3,216,648	\$6,078,416	\$8,377	\$15,829	52.9%
Intellectual Disability	75	\$313,528	\$575,022	\$4,180	\$7,667	54.5%
Cerebral Palsy	45	\$213,613	\$416,941	\$4,747	\$9,265	51.2%
Epilepsy	29	\$104,811	\$230,667	\$3,614	\$7,954	45.4%
Category 5	117	\$809,884	\$1,490,062	\$6,922	\$12,736	54.4%
Other	9,699	\$28,645,237	\$49,499,303	\$2,953	\$5,104	57.9%

**For age 3 years to 21 years, inclusive**

Autism	12,304	\$73,667,611	\$130,551,651	\$5,987	\$10,611	56.4%
Intellectual Disability	7,193	\$54,742,449	\$86,926,315	\$7,611	\$12,085	63.0%
Cerebral Palsy	2,010	\$15,306,592	\$26,283,720	\$7,615	\$13,076	58.2%
Epilepsy	1,651	\$12,996,774	\$21,412,205	\$7,872	\$12,969	60.7%
Category 5	1,113	\$7,217,641	\$11,516,722	\$6,485	\$10,347	62.7%
Other	1,500	\$2,288,083	\$4,288,878	\$1,525	\$2,859	53.4%

**For age 22 years and older**

Autism	2,932	\$79,035,964	\$133,525,607	\$26,956	\$45,541	59.2%
Intellectual Disability	13,589	\$387,425,365	\$640,502,051	\$28,510	\$47,134	60.5%
Cerebral Palsy	3,324	\$84,763,133	\$145,906,998	\$25,500	\$43,895	58.1%
Epilepsy	3,477	\$111,025,923	\$180,948,834	\$31,932	\$52,042	61.4%
Category 5	1,079	\$28,946,948	\$47,569,660	\$26,828	\$44,087	60.9%
Other	566	\$24,237,147	\$36,052,719	\$42,822	\$63,697	67.2%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$653,295,416	\$20,177,807	3.1%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	15,620	\$155,920,222	\$270,155,674	\$9,982	\$17,296	57.7%
Intellectual Disability	17,982	\$383,953,888	\$631,369,254	\$21,352	\$35,111	60.8%
Cerebral Palsy	1,282	\$17,430,736	\$28,275,120	\$13,597	\$22,055	61.7%
Epilepsy	545	\$9,264,943	\$13,860,652	\$17,000	\$25,432	66.8%
Category 5	1,053	\$11,377,352	\$19,058,612	\$10,805	\$18,099	59.7%
Other	11,765	\$55,170,467	\$89,840,901	\$4,689	\$7,636	61.4%
<b>Totals:</b>	<b>48,247</b>	<b>\$633,117,609</b>	<b>\$1,052,560,213</b>	<b>\$13,122</b>	<b>\$21,816</b>	<b>60.2%</b>

**For Birth to age 2 years, inclusive**

Autism	384	\$3,216,648	\$6,078,416	\$8,377	\$15,829	52.9%
Intellectual Disability	64	\$241,538	\$438,055	\$3,774	\$6,845	55.1%
Cerebral Palsy	24	\$115,330	\$225,158	\$4,805	\$9,382	51.2%
Epilepsy	5	\$29,917	\$71,560	\$5,983	\$14,312	41.8%
Category 5	112	\$768,905	\$1,401,721	\$6,865	\$12,515	54.9%
Other	9,699	\$28,645,237	\$49,499,303	\$2,953	\$5,104	57.9%
<b>Totals:</b>	<b>10,288</b>	<b>\$33,017,574</b>	<b>\$57,714,214</b>	<b>\$3,209</b>	<b>\$5,610</b>	<b>57.2%</b>

**For age 3 years to 21 years, inclusive**

Autism	12,304	\$73,667,611	\$130,551,651	\$5,987	\$10,611	56.4%
Intellectual Disability	5,598	\$42,767,078	\$67,393,872	\$7,640	\$12,039	63.5%
Cerebral Palsy	592	\$4,044,428	\$6,756,625	\$6,832	\$11,413	59.9%
Epilepsy	278	\$2,630,070	\$3,885,446	\$9,461	\$13,976	67.7%
Category 5	656	\$3,577,024	\$6,228,082	\$5,453	\$9,494	57.4%
Other	1,500	\$2,288,083	\$4,288,878	\$1,525	\$2,859	53.4%
<b>Totals:</b>	<b>20,928</b>	<b>\$128,974,293</b>	<b>\$219,104,554</b>	<b>\$6,163</b>	<b>\$10,469</b>	<b>58.9%</b>

**For age 22 years and older**

Autism	2,932	\$79,035,964	\$133,525,607	\$26,956	\$45,541	59.2%
Intellectual Disability	12,320	\$340,945,272	\$563,537,326	\$27,674	\$45,742	60.5%
Cerebral Palsy	666	\$13,270,979	\$21,293,337	\$19,926	\$31,972	62.3%
Epilepsy	262	\$6,604,957	\$9,903,647	\$25,210	\$37,800	66.7%
Category 5	285	\$7,031,424	\$11,428,809	\$24,672	\$40,101	61.5%
Other	566	\$24,237,147	\$36,052,719	\$42,822	\$63,697	67.2%
<b>Totals:</b>	<b>17,031</b>	<b>\$471,125,743</b>	<b>\$775,741,445</b>	<b>\$27,663</b>	<b>\$45,549</b>	<b>60.7%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	101	\$2,422,604	\$3,906,811	\$23,986	\$38,681	62.0%
Asian	1,767	\$21,327,284	\$37,737,764	\$12,070	\$21,357	56.5%
Black/African American	4,268	\$86,174,921	\$138,813,482	\$20,191	\$32,524	62.1%
Hispanic	18,084	\$217,105,772	\$360,616,833	\$12,005	\$19,941	60.2%
Native Hawaiian or Other Pacific Islander	69	\$800,486	\$1,466,642	\$11,601	\$21,256	54.6%
Other Ethnicity or Race / Multi-Cultural	14,001	\$63,071,684	\$111,616,876	\$4,505	\$7,972	56.5%
White	9,957	\$242,214,858	\$398,401,806	\$24,326	\$40,012	60.8%
<b>Totals:</b>	<b>48,247</b>	<b>\$633,117,609</b>	<b>\$1,052,560,213</b>	<b>\$13,122</b>	<b>\$21,816</b>	<b>60.2%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	6	\$6,526	\$51,014	\$1,088	\$8,502	12.8%
Asian	189	\$894,374	\$1,442,029	\$4,732	\$7,630	62.0%
Black/African American	178	\$698,784	\$1,287,757	\$3,926	\$7,235	54.3%
Hispanic	1,469	\$6,088,114	\$10,190,629	\$4,144	\$6,937	59.7%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	
Other Ethnicity or Race / Multi-Cultural	8,099	\$23,855,953	\$42,128,590	\$2,946	\$5,202	56.6%
White	346	\$1,473,823	\$2,614,194	\$4,260	\$7,555	56.4%
<b>Totals:</b>	<b>10,288</b>	<b>\$33,017,574</b>	<b>\$57,714,214</b>	<b>\$3,209</b>	<b>\$5,610</b>	<b>57.2%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	42	\$572,148	\$872,365	\$13,623	\$20,771	65.6%
Asian	891	\$4,918,302	\$9,414,045	\$5,520	\$10,566	52.2%
Black/African American	1,698	\$12,682,699	\$21,035,180	\$7,469	\$12,388	60.3%
Hispanic	9,411	\$60,860,654	\$96,011,975	\$6,467	\$10,202	63.4%
Native Hawaiian or Other Pacific Islander	35	\$153,997	\$275,464	\$4,400	\$7,870	55.9%
Other Ethnicity or Race / Multi-Cultural	5,247	\$22,814,483	\$42,066,800	\$4,348	\$8,017	54.2%
White	3,604	\$26,972,010	\$49,428,726	\$7,484	\$13,715	54.6%
<b>Totals:</b>	<b>20,928</b>	<b>\$128,974,293</b>	<b>\$219,104,554</b>	<b>\$6,163</b>	<b>\$10,469</b>	<b>58.9%</b>

**For age 22 years and older**

American Indian or Alaska Native	53	\$1,843,929	\$2,983,432	\$34,791	\$56,291	61.8%
Asian	687	\$15,514,608	\$26,881,690	\$22,583	\$39,129	57.7%
Black/African American	2,392	\$72,793,439	\$116,490,544	\$30,432	\$48,700	62.5%
Hispanic	7,204	\$150,157,004	\$254,414,229	\$20,844	\$35,316	59.0%
Native Hawaiian or Other Pacific Islander	33	\$646,489	\$1,191,177	\$19,591	\$36,096	54.3%
Other Ethnicity or Race / Multi-Cultural	655	\$16,401,248	\$27,421,486	\$25,040	\$41,865	59.8%
White	6,007	\$213,769,025	\$346,358,887	\$35,587	\$57,659	61.7%
<b>Totals:</b>	<b>17,031</b>	<b>\$471,125,743</b>	<b>\$775,741,445</b>	<b>\$27,663</b>	<b>\$45,549</b>	<b>60.7%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	78	\$570,693	\$1,126,705	\$7,317	\$14,445	50.7%
Asian	1,643	\$14,074,611	\$27,303,566	\$8,566	\$16,618	51.6%
Black/African American	3,373	\$37,192,497	\$69,926,819	\$11,027	\$20,731	53.2%
Hispanic	16,674	\$146,623,679	\$259,728,780	\$8,794	\$15,577	56.5%
Native Hawaiian or Other Pacific Islander	64	\$472,609	\$935,551	\$7,385	\$14,618	50.5%
Other Ethnicity or Race / Multi-Cultural	13,752	\$53,171,597	\$97,153,733	\$3,866	\$7,065	54.7%
White	7,043	\$76,797,684	\$153,126,747	\$10,904	\$21,742	50.2%
<b>Totals:</b>	<b>42,627</b>	<b>\$328,903,371</b>	<b>\$609,301,901</b>	<b>\$7,716</b>	<b>\$14,294</b>	<b>54.0%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	6	\$6,526	\$51,014	\$1,088	\$8,502	12.8%
Asian	187	\$887,078	\$1,430,629	\$4,744	\$7,650	62.0%
Black/African American	176	\$698,784	\$1,283,674	\$3,970	\$7,294	54.4%
Hispanic	1,465	\$6,081,000	\$10,171,274	\$4,151	\$6,943	59.8%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	
Other Ethnicity or Race / Multi-Cultural	8,077	\$23,828,676	\$42,062,434	\$2,950	\$5,208	56.7%
White	341	\$1,457,029	\$2,580,392	\$4,273	\$7,567	56.5%
<b>Totals:</b>	<b>10,253</b>	<b>\$32,959,093</b>	<b>\$57,579,418</b>	<b>\$3,215</b>	<b>\$5,616</b>	<b>57.2%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	38	\$198,471	\$363,670	\$5,223	\$9,570	54.6%
Asian	883	\$4,717,516	\$9,164,763	\$5,343	\$10,379	51.5%
Black/African American	1,644	\$10,972,754	\$18,921,571	\$6,674	\$11,509	58.0%
Hispanic	9,305	\$56,961,230	\$91,140,341	\$6,122	\$9,795	62.5%
Native Hawaiian or Other Pacific Islander	35	\$153,997	\$275,464	\$4,400	\$7,870	55.9%
Other Ethnicity or Race / Multi-Cultural	5,209	\$21,941,357	\$41,005,382	\$4,212	\$7,872	53.5%
White	3,510	\$22,253,899	\$43,695,892	\$6,340	\$12,449	50.9%
<b>Totals:</b>	<b>20,624</b>	<b>\$117,199,224</b>	<b>\$204,567,083</b>	<b>\$5,683</b>	<b>\$9,919</b>	<b>57.3%</b>

**For age 22 years and older**

American Indian or Alaska Native	34	\$365,696	\$712,020	\$10,756	\$20,942	51.4%
Asian	573	\$8,470,017	\$16,708,173	\$14,782	\$29,159	50.7%
Black/African American	1,553	\$25,520,959	\$49,721,574	\$16,433	\$32,016	51.3%
Hispanic	5,904	\$83,581,449	\$158,417,165	\$14,157	\$26,832	52.8%
Native Hawaiian or Other Pacific Islander	28	\$318,612	\$660,087	\$11,379	\$23,575	48.3%
Other Ethnicity or Race / Multi-Cultural	466	\$7,401,565	\$14,085,918	\$15,883	\$30,227	52.6%
White	3,192	\$53,086,756	\$106,850,463	\$16,631	\$33,474	49.7%
<b>Totals:</b>	<b>11,750</b>	<b>\$178,745,054</b>	<b>\$347,155,400</b>	<b>\$15,212</b>	<b>\$29,545</b>	<b>51.5%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	4	\$160,367	\$238,466	\$40,092	\$59,617	67.3%
Asian	29	\$245,860	\$444,183	\$8,478	\$15,317	55.4%
Black/African American	366	\$4,370,123	\$6,675,449	\$11,940	\$18,239	65.5%
Hispanic	508	\$5,908,206	\$8,614,986	\$11,630	\$16,959	68.6%
Native Hawaiian or Other Pacific Islander	1	\$3,370	\$4,231	\$3,370	\$4,231	79.7%
Other Ethnicity or Race / Multi-Cultural	63	\$989,759	\$1,485,239	\$15,710	\$23,575	66.6%
White	765	\$13,860,898	\$20,726,106	\$18,119	\$27,093	66.9%
<b>Totals:</b>	<b>1,736</b>	<b>\$25,538,584</b>	<b>\$38,188,659</b>	<b>\$14,711</b>	<b>\$21,998</b>	<b>66.9%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	1	\$0	\$3,854	\$0	\$3,854	0.0%
Black/African American	6	\$159,993	\$180,565	\$26,665	\$30,094	88.6%
Hispanic	5	\$80,072	\$96,794	\$16,014	\$19,359	82.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$24,305	\$27,273	\$12,153	\$13,636	89.1%
White	4	\$43,870	\$53,789	\$10,968	\$13,447	81.6%
<b>Totals:</b>	<b>18</b>	<b>\$308,240</b>	<b>\$362,276</b>	<b>\$17,124</b>	<b>\$20,126</b>	<b>85.1%</b>

**For age 22 years and older**

American Indian or Alaska Native	4	\$160,367	\$238,466	\$40,092	\$59,617	67.3%
Asian	28	\$245,860	\$440,329	\$8,781	\$15,726	55.8%
Black/African American	360	\$4,210,131	\$6,494,883	\$11,695	\$18,041	64.8%
Hispanic	503	\$5,828,135	\$8,518,191	\$11,587	\$16,935	68.4%
Native Hawaiian or Other Pacific Islander	1	\$3,370	\$4,231	\$3,370	\$4,231	79.7%
Other Ethnicity or Race / Multi-Cultural	61	\$965,454	\$1,457,967	\$15,827	\$23,901	66.2%
White	761	\$13,817,028	\$20,672,316	\$18,156	\$27,165	66.8%
<b>Totals:</b>	<b>1,718</b>	<b>\$25,230,344</b>	<b>\$37,826,383</b>	<b>\$14,686</b>	<b>\$22,018</b>	<b>66.7%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$1,013	\$2,013	\$1,013	\$2,013	50.3%
Hispanic	7	\$2,137	\$2,515	\$305	\$359	85.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	30	\$21,724	\$22,444	\$724	\$748	96.8%
White	4	\$1,948	\$7,171	\$487	\$1,793	27.2%
<b>Totals:</b>	42	\$26,822	\$34,143	\$639	\$813	78.6%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$0	\$0	\$0	\$0	
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$2,608	\$2,608	\$869	\$869	100.0%
White	2	\$1,296	\$1,296	\$648	\$648	100.0%
<b>Totals:</b>	6	\$3,904	\$3,904	\$651	\$651	100.0%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$1,013	\$2,013	\$1,013	\$2,013	50.3%
Hispanic	6	\$2,137	\$2,515	\$356	\$419	85.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	27	\$19,115	\$19,836	\$708	\$735	96.4%
White	2	\$652	\$5,875	\$326	\$2,937	11.1%
<b>Totals:</b>	36	\$22,917	\$30,239	\$637	\$840	75.8%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	2	\$0	\$0	\$0	\$0	
Asian	5	\$316	\$316	\$63	\$63	100.0%
Black/African American	30	\$56,417	\$112,863	\$1,881	\$3,762	50.0%
Hispanic	65	\$149,856	\$334,064	\$2,305	\$5,139	44.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	12	\$18,102	\$24,046	\$1,509	\$2,004	75.3%
White	115	\$1,069,284	\$1,948,101	\$9,298	\$16,940	54.9%
<b>Totals:</b>	<b>229</b>	<b>\$1,293,974</b>	<b>\$2,419,390</b>	<b>\$5,651</b>	<b>\$10,565</b>	<b>53.5%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	2	\$316	\$316	\$158	\$158	100.0%
Black/African American	8	\$7,765	\$16,809	\$971	\$2,101	46.2%
Hispanic	19	\$25,123	\$83,128	\$1,322	\$4,375	30.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$644	\$1,057	\$81	\$132	60.9%
White	9	\$145,687	\$171,222	\$16,188	\$19,025	85.1%
<b>Totals:</b>	<b>46</b>	<b>\$179,535</b>	<b>\$272,533</b>	<b>\$3,903</b>	<b>\$5,925</b>	<b>65.9%</b>

**For age 22 years and older**

American Indian or Alaska Native	2	\$0	\$0	\$0	\$0	
Asian	3	\$0	\$0	\$0	\$0	
Black/African American	22	\$48,652	\$96,054	\$2,211	\$4,366	50.7%
Hispanic	46	\$124,732	\$250,936	\$2,712	\$5,455	49.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$17,458	\$22,988	\$4,364	\$5,747	75.9%
White	106	\$923,597	\$1,776,879	\$8,713	\$16,763	52.0%
<b>Totals:</b>	<b>183</b>	<b>\$1,114,439</b>	<b>\$2,146,857</b>	<b>\$6,090</b>	<b>\$11,731</b>	<b>51.9%</b>



## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	9	\$173,912	\$260,182	\$19,324	\$28,909	66.8%
Black/African American	33	\$231,383	\$478,554	\$7,012	\$14,502	48.4%
Hispanic	61	\$657,886	\$1,019,446	\$10,785	\$16,712	64.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	31	\$99,717	\$294,349	\$3,217	\$9,495	33.9%
White	112	\$2,075,008	\$3,222,200	\$18,527	\$28,770	64.4%
<b>Totals:</b>	<b>246</b>	<b>\$3,237,905</b>	<b>\$5,274,732</b>	<b>\$13,162</b>	<b>\$21,442</b>	<b>61.4%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$0	\$4,083	\$0	\$4,083	0.0%
Hispanic	2	\$817	\$7,317	\$408	\$3,658	11.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$22,233	\$60,300	\$2,223	\$6,030	36.9%
White	4	\$12,999	\$28,617	\$3,250	\$7,154	45.4%
<b>Totals:</b>	<b>17</b>	<b>\$36,049</b>	<b>\$100,316</b>	<b>\$2,121</b>	<b>\$5,901</b>	<b>35.9%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	4	\$157,558	\$179,222	\$39,389	\$44,806	87.9%
Black/African American	11	\$20,938	\$48,580	\$1,903	\$4,416	43.1%
Hispanic	28	\$344,329	\$465,259	\$12,297	\$16,616	74.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	14	\$27,730	\$78,299	\$1,981	\$5,593	35.4%
White	30	\$428,674	\$581,854	\$14,289	\$19,395	73.7%
<b>Totals:</b>	<b>87</b>	<b>\$979,228</b>	<b>\$1,353,215</b>	<b>\$11,255</b>	<b>\$15,554</b>	<b>72.4%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	5	\$16,354	\$80,960	\$3,271	\$16,192	20.2%
Black/African American	21	\$210,445	\$425,890	\$10,021	\$20,280	49.4%
Hispanic	31	\$312,740	\$546,871	\$10,088	\$17,641	57.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$49,754	\$155,751	\$7,108	\$22,250	31.9%
White	78	\$1,633,335	\$2,611,729	\$20,940	\$33,484	62.5%
<b>Totals:</b>	<b>142</b>	<b>\$2,222,628</b>	<b>\$3,821,201</b>	<b>\$15,652</b>	<b>\$26,910</b>	<b>58.2%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	17	\$1,691,544	\$2,541,640	\$99,503	\$149,508	66.6%
Asian	81	\$6,832,585	\$9,729,517	\$84,353	\$120,118	70.2%
Black/African American	465	\$44,323,489	\$61,617,785	\$95,319	\$132,511	71.9%
Hispanic	769	\$63,764,009	\$90,917,041	\$82,918	\$118,228	70.1%
Native Hawaiian or Other Pacific Islander	4	\$324,507	\$526,860	\$81,127	\$131,715	61.6%
Other Ethnicity or Race / Multi-Cultural	113	\$8,770,786	\$12,637,064	\$77,618	\$111,832	69.4%
White	1,918	\$148,410,035	\$219,371,482	\$77,377	\$114,375	67.7%
<b>Totals:</b>	<b>3,367</b>	<b>\$274,116,953</b>	<b>\$397,341,388</b>	<b>\$81,413</b>	<b>\$118,011</b>	<b>69.0%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	2	\$7,295	\$11,400	\$3,648	\$5,700	64.0%
Black/African American	1	\$0	\$0	\$0	\$0	
Hispanic	2	\$6,297	\$12,039	\$3,149	\$6,019	52.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	12	\$5,044	\$5,857	\$420	\$488	86.1%
White	1	\$3,794	\$5,185	\$3,794	\$5,185	73.2%
<b>Totals:</b>	<b>18</b>	<b>\$22,431</b>	<b>\$34,480</b>	<b>\$1,246</b>	<b>\$1,916</b>	<b>65.1%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	4	\$373,677	\$508,694	\$93,419	\$127,174	73.5%
Asian	1	\$42,912	\$65,889	\$42,912	\$65,889	65.1%
Black/African American	29	\$1,521,249	\$1,867,655	\$52,457	\$64,402	81.5%
Hispanic	53	\$3,449,900	\$4,226,452	\$65,092	\$79,744	81.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	11	\$817,839	\$952,181	\$74,349	\$86,562	85.9%
White	49	\$4,098,583	\$4,924,672	\$83,645	\$100,504	83.2%
<b>Totals:</b>	<b>147</b>	<b>\$10,304,161</b>	<b>\$12,545,543</b>	<b>\$70,096</b>	<b>\$85,344</b>	<b>82.1%</b>

**For age 22 years and older**

American Indian or Alaska Native	13	\$1,317,867	\$2,032,946	\$101,374	\$156,380	64.8%
Asian	78	\$6,782,377	\$9,652,228	\$86,954	\$123,747	70.3%
Black/African American	435	\$42,802,240	\$59,750,129	\$98,396	\$137,357	71.6%
Hispanic	714	\$60,307,811	\$86,678,551	\$84,465	\$121,399	69.6%
Native Hawaiian or Other Pacific Islander	4	\$324,507	\$526,860	\$81,127	\$131,715	61.6%
Other Ethnicity or Race / Multi-Cultural	90	\$7,947,902	\$11,679,026	\$88,310	\$129,767	68.1%
White	1,868	\$144,307,657	\$214,441,625	\$77,252	\$114,797	67.3%
<b>Totals:</b>	<b>3,202</b>	<b>\$263,790,361</b>	<b>\$384,761,365</b>	<b>\$82,383</b>	<b>\$120,163</b>	<b>68.6%</b>

## Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	64	\$1,141,300	\$1,933,583	\$17,833	\$30,212	59.0%
Other Sign Language	7	\$381,151	\$546,921	\$54,450	\$78,132	69.7%
English	39,264	\$533,029,753	\$885,838,894	\$13,576	\$22,561	60.2%
Armenian	4	\$109,172	\$166,368	\$27,293	\$41,592	65.6%
Somali	1	\$0	\$0	\$0	\$0	
Swahili	1	\$0	\$0	\$0	\$0	
Nigerian	3	\$15,265	\$66,008	\$5,088	\$22,003	23.1%
Amharic	0					
Aramaic / Chaldean	2	\$382	\$9,744	\$191	\$4,872	3.9%
French	5	\$77,362	\$176,419	\$15,472	\$35,284	43.9%
Italian	0					
Portuguese	3	\$58,017	\$101,427	\$19,339	\$33,809	57.2%
Spanish	8,304	\$91,581,756	\$151,322,982	\$11,029	\$18,223	60.5%
Other Latin	2	\$91	\$466	\$45	\$233	19.5%
Cantonese Chinese	34	\$401,867	\$725,898	\$11,820	\$21,350	55.4%
Mandarin Chinese	127	\$776,003	\$1,303,002	\$6,110	\$10,260	59.6%
Japanese	2	\$440	\$10,689	\$220	\$5,344	4.1%
Vietnamese	115	\$1,154,653	\$2,107,937	\$10,040	\$18,330	54.8%
Korean	40	\$859,460	\$1,676,910	\$21,487	\$41,923	51.3%
Laotian	6	\$7,718	\$26,477	\$1,286	\$4,413	29.2%
Cambodian	20	\$200,740	\$458,849	\$10,037	\$22,942	43.8%
Other Asian	14	\$200,614	\$409,814	\$14,330	\$29,272	49.0%
Dutch	0					
German	1	\$18,252	\$50,902	\$18,252	\$50,902	35.9%
Hmong	1	\$0	\$0	\$0	\$0	
Thai	5	\$22,723	\$52,072	\$4,545	\$10,414	43.6%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	5	\$16,799	\$40,607	\$3,360	\$8,121	41.4%
Other Uralic-Slavic Languages	2	\$183,784	\$220,957	\$91,892	\$110,479	83.2%
Samoan	3	\$39,945	\$104,319	\$13,315	\$34,773	38.3%
Tagalog	68	\$860,455	\$1,647,313	\$12,654	\$24,225	52.2%
Guamanian	1	\$0	\$0	\$0	\$0	
Other Pacific Island	10	\$156,431	\$247,012	\$15,643	\$24,701	63.3%
Arabic	58	\$592,346	\$1,002,499	\$10,213	\$17,284	59.1%
Hebrew	0					
Farsi (Persian)	20	\$377,263	\$711,135	\$18,863	\$35,557	53.1%
Hindi (Northern India)	13	\$248,437	\$372,084	\$19,111	\$28,622	66.8%
Urdu (Pakistan India)	14	\$261,775	\$481,703	\$18,698	\$34,407	54.3%
Other Indo-Iranian Language	9	\$95,881	\$262,771	\$10,653	\$29,197	36.5%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	19	\$247,775	\$484,455	\$13,041	\$25,498	51.2%
<b>Totals:</b>	<b>48,247</b>	<b>\$633,117,609</b>	<b>\$1,052,560,213</b>	<b>\$13,122</b>	<b>\$21,816</b>	<b>60.2%</b>

## Total Annual Expenditures and Authorized Services by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	5	\$24,892	\$31,935	\$4,978	\$6,387	78.0%
Other Sign Language	0					
English	9,092	\$28,793,528	\$50,515,978	\$3,167	\$5,556	57.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$652	\$652	\$652	\$652	100.0%
Spanish	1,089	\$3,724,198	\$6,426,011	\$3,420	\$5,901	58.0%
Other Latin	1	\$91	\$466	\$91	\$466	19.5%
Cantonese Chinese	5	\$16,509	\$20,026	\$3,302	\$4,005	82.4%
Mandarin Chinese	70	\$343,051	\$512,065	\$4,901	\$7,315	67.0%
Japanese	0					
Vietnamese	12	\$70,957	\$133,351	\$5,913	\$11,113	53.2%
Korean	3	\$12,483	\$19,284	\$4,161	\$6,428	64.7%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$3,060	\$4,404	\$3,060	\$4,404	69.5%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$3,737	\$8,856	\$3,737	\$8,856	42.2%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	2	\$7,698	\$16,034	\$3,849	\$8,017	48.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	3	\$4,779	\$7,883	\$1,593	\$2,628	60.6%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$186	\$1,857	\$186	\$1,857	10.0%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$11,753	\$15,415	\$5,876	\$7,708	76.2%
<b>Totals:</b>	<b>10,288</b>	<b>\$33,017,574</b>	<b>\$57,714,214</b>	<b>\$3,209</b>	<b>\$5,610</b>	<b>57.2%</b>

## Total Annual Expenditures and Authorized Services by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	8	\$73,258	\$148,412	\$9,157	\$18,552	49.4%
Other Sign Language	1	\$4,482	\$4,482	\$4,482	\$4,482	100.0%
English	16,757	\$100,791,108	\$176,675,497	\$6,015	\$10,543	57.1%
Armenian	2	\$6,798	\$9,234	\$3,399	\$4,617	73.6%
Somali	1	\$0	\$0	\$0	\$0	
Swahili	0					
Nigerian	1	\$11,781	\$22,466	\$11,781	\$22,466	52.4%
Amharic	0					
Aramaic / Chaldean	2	\$382	\$9,744	\$191	\$4,872	3.9%
French	0					
Italian	0					
Portuguese	0					
Spanish	3,950	\$27,058,669	\$40,211,831	\$6,850	\$10,180	67.3%
Other Latin	1	\$0	\$0	\$0	\$0	
Cantonese Chinese	15	\$111,064	\$242,127	\$7,404	\$16,142	45.9%
Mandarin Chinese	43	\$247,226	\$404,758	\$5,749	\$9,413	61.1%
Japanese	2	\$440	\$10,689	\$220	\$5,344	4.1%
Vietnamese	48	\$156,959	\$309,537	\$3,270	\$6,449	50.7%
Korean	9	\$3,011	\$79,945	\$335	\$8,883	3.8%
Laotian	0					
Cambodian	3	\$14,796	\$23,986	\$4,932	\$7,995	61.7%
Other Asian	5	\$27,297	\$113,487	\$5,459	\$22,697	24.1%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$0	\$0	\$0	\$0	
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	2	\$8,270	\$16,482	\$4,135	\$8,241	50.2%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	18	\$112,608	\$169,611	\$6,256	\$9,423	66.4%
Guamanian	0					
Other Pacific Island	2	\$7,502	\$9,005	\$3,751	\$4,502	83.3%
Arabic	33	\$155,669	\$317,605	\$4,717	\$9,624	49.0%
Hebrew	0					
Farsi (Persian)	8	\$39,176	\$55,311	\$4,897	\$6,914	70.8%
Hindi (Northern India)	3	\$37,770	\$59,515	\$12,590	\$19,838	63.5%
Urdu (Pakistan India)	5	\$83,211	\$123,364	\$16,642	\$24,673	67.5%
Other Indo-Iranian Language	5	\$16,757	\$53,219	\$3,351	\$10,644	31.5%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	3	\$6,060	\$34,248	\$2,020	\$11,416	17.7%
<b>Totals:</b>	<b>20,928</b>	<b>\$128,974,293</b>	<b>\$219,104,554</b>	<b>\$6,163</b>	<b>\$10,469</b>	<b>58.9%</b>

## Total Annual Expenditures and Authorized Services by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	51	\$1,043,150	\$1,753,236	\$20,454	\$34,377	59.5%
Other Sign Language	6	\$376,669	\$542,439	\$62,778	\$90,406	69.4%
English	13,415	\$403,445,118	\$658,647,420	\$30,074	\$49,098	61.3%
Armenian	2	\$102,374	\$157,135	\$51,187	\$78,567	65.2%
Somali	0					
Swahili	1	\$0	\$0	\$0	\$0	
Nigerian	2	\$3,484	\$43,542	\$1,742	\$21,771	8.0%
Amharic	0					
Aramaic / Chaldean	0					
French	5	\$77,362	\$176,419	\$15,472	\$35,284	43.9%
Italian	0					
Portuguese	2	\$57,365	\$100,775	\$28,682	\$50,387	56.9%
Spanish	3,265	\$60,798,889	\$104,685,141	\$18,621	\$32,063	58.1%
Other Latin	0					
Cantonese Chinese	14	\$274,294	\$463,744	\$19,592	\$33,125	59.2%
Mandarin Chinese	14	\$185,726	\$386,179	\$13,266	\$27,584	48.1%
Japanese	0					
Vietnamese	55	\$926,737	\$1,665,050	\$16,850	\$30,274	55.7%
Korean	28	\$843,966	\$1,577,681	\$30,142	\$56,346	53.5%
Laotian	6	\$7,718	\$26,477	\$1,286	\$4,413	29.2%
Cambodian	17	\$185,944	\$434,863	\$10,938	\$25,580	42.8%
Other Asian	9	\$173,317	\$296,327	\$19,257	\$32,925	58.5%
Dutch	0					
German	1	\$18,252	\$50,902	\$18,252	\$50,902	35.9%
Hmong	1	\$0	\$0	\$0	\$0	
Thai	3	\$19,663	\$47,668	\$6,554	\$15,889	41.3%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	2	\$4,792	\$15,269	\$2,396	\$7,634	31.4%
Other Uralic-Slavic Languages	2	\$183,784	\$220,957	\$91,892	\$110,479	83.2%
Samoan	3	\$39,945	\$104,319	\$13,315	\$34,773	38.3%
Tagalog	48	\$740,148	\$1,461,668	\$15,420	\$30,451	50.6%
Guamanian	1	\$0	\$0	\$0	\$0	
Other Pacific Island	8	\$148,929	\$238,007	\$18,616	\$29,751	62.6%
Arabic	22	\$431,898	\$677,011	\$19,632	\$30,773	63.8%
Hebrew	0					
Farsi (Persian)	12	\$338,087	\$655,825	\$28,174	\$54,652	51.6%
Hindi (Northern India)	10	\$210,667	\$312,569	\$21,067	\$31,257	67.4%
Urdu (Pakistan India)	8	\$178,378	\$356,483	\$22,297	\$44,560	50.0%
Other Indo-Iranian Language	4	\$79,124	\$209,552	\$19,781	\$52,388	37.8%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	14	\$229,963	\$434,792	\$16,426	\$31,057	52.9%
<b>Totals:</b>	<b>17,031</b>	<b>\$471,125,743</b>	<b>\$775,741,445</b>	<b>\$27,663</b>	<b>\$45,549</b>	<b>60.7%</b>

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	34,068	\$250,986,659	\$474,577,843	\$7,367	\$13,930	52.9%
Spanish	7,947	\$72,291,788	\$123,813,795	\$9,097	\$15,580	58.4%
Asian & Pacific Islander Languages	450	\$3,997,003	\$7,780,728	\$8,882	\$17,291	51.4%
Other Indo-European Languages	92	\$809,839	\$1,579,214	\$8,803	\$17,165	51.3%
Other Languages	70	\$818,082	\$1,550,321	\$11,687	\$22,147	52.8%
<b>Totals:</b>	<b>42,627</b>	<b>\$328,903,371</b>	<b>\$609,301,901</b>	<b>\$7,716</b>	<b>\$14,294</b>	<b>54.0%</b>

**For Birth to age 2 years, inclusive**

English	9,057	\$28,735,047	\$50,381,182	\$3,173	\$5,563	57.0%
Spanish	1,089	\$3,724,198	\$6,426,011	\$3,420	\$5,901	58.0%
Asian & Pacific Islander Languages	94	\$453,944	\$707,020	\$4,829	\$7,521	64.2%
Other Indo-European Languages	6	\$9,259	\$17,856	\$1,543	\$2,976	51.9%
Other Languages	7	\$36,645	\$47,350	\$5,235	\$6,764	77.4%
<b>Totals:</b>	<b>10,253</b>	<b>\$32,959,093</b>	<b>\$57,579,418</b>	<b>\$3,215</b>	<b>\$5,616</b>	<b>57.2%</b>

**For age 3 years to 21 years, inclusive**

English	16,483	\$89,793,817	\$163,065,521	\$5,448	\$9,893	55.1%
Spanish	3,922	\$26,280,891	\$39,284,336	\$6,701	\$10,016	66.9%
Asian & Pacific Islander Languages	157	\$818,640	\$1,599,243	\$5,214	\$10,186	51.2%
Other Indo-European Languages	46	\$209,913	\$398,632	\$4,563	\$8,666	52.7%
Other Languages	16	\$95,963	\$219,351	\$5,998	\$13,709	43.8%
<b>Totals:</b>	<b>20,624</b>	<b>\$117,199,224</b>	<b>\$204,567,083</b>	<b>\$5,683</b>	<b>\$9,919</b>	<b>57.3%</b>

**For age 22 years and older**

English	8,528	\$132,457,795	\$261,131,140	\$15,532	\$30,620	50.7%
Spanish	2,936	\$42,286,698	\$78,103,449	\$14,403	\$26,602	54.1%
Asian & Pacific Islander Languages	199	\$2,724,418	\$5,474,466	\$13,691	\$27,510	49.8%
Other Indo-European Languages	40	\$590,668	\$1,162,726	\$14,767	\$29,068	50.8%
Other Languages	47	\$685,474	\$1,283,619	\$14,585	\$27,311	53.4%
<b>Totals:</b>	<b>11,750</b>	<b>\$178,745,054</b>	<b>\$347,155,400</b>	<b>\$15,212</b>	<b>\$29,545</b>	<b>51.5%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,619	\$24,065,785	\$36,067,313	\$14,865	\$22,278	66.7%
Spanish	97	\$1,245,630	\$1,766,525	\$12,842	\$18,212	70.5%
Asian & Pacific Islander Languages	6	\$59,545	\$111,275	\$9,924	\$18,546	53.5%
Other Indo-European Languages	0					
Other Languages	14	\$167,623	\$243,545	\$11,973	\$17,396	68.8%
<b>Totals:</b>	1,736	\$25,538,584	\$38,188,659	\$14,711	\$21,998	66.9%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	18	\$308,240	\$362,276	\$17,124	\$20,126	85.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	18	\$308,240	\$362,276	\$17,124	\$20,126	85.1%

**For age 22 years and older**

English	1,601	\$23,757,545	\$35,705,037	\$14,839	\$22,302	66.5%
Spanish	97	\$1,245,630	\$1,766,525	\$12,842	\$18,212	70.5%
Asian & Pacific Islander Languages	6	\$59,545	\$111,275	\$9,924	\$18,546	53.5%
Other Indo-European Languages	0					
Other Languages	14	\$167,623	\$243,545	\$11,973	\$17,396	68.8%
<b>Totals:</b>	1,718	\$25,230,344	\$37,826,383	\$14,686	\$22,018	66.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	41	\$26,822	\$34,143	\$654	\$833	78.6%
Spanish	1	\$0	\$0	\$0	\$0	
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	42	\$26,822	\$34,143	\$639	\$813	78.6%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	5	\$3,904	\$3,904	\$781	\$781	100.0%
Spanish	1	\$0	\$0	\$0	\$0	
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	6	\$3,904	\$3,904	\$651	\$651	100.0%

**For age 22 years and older**

English	36	\$22,917	\$30,239	\$637	\$840	75.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	36	\$22,917	\$30,239	\$637	\$840	75.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	200	\$1,261,524	\$2,335,557	\$6,308	\$11,678	54.0%
Spanish	24	\$32,451	\$83,833	\$1,352	\$3,493	38.7%
Asian & Pacific Islander Languages	3	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	2	\$0	\$0	\$0	\$0	
<b>Totals:</b>	<b>229</b>	<b>\$1,293,974</b>	<b>\$2,419,390</b>	<b>\$5,651</b>	<b>\$10,565</b>	<b>53.5%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	37	\$179,535	\$272,533	\$4,852	\$7,366	65.9%
Spanish	8	\$0	\$0	\$0	\$0	
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>46</b>	<b>\$179,535</b>	<b>\$272,533</b>	<b>\$3,903</b>	<b>\$5,925</b>	<b>65.9%</b>

**For age 22 years and older**

English	163	\$1,081,988	\$2,063,024	\$6,638	\$12,657	52.5%
Spanish	16	\$32,451	\$83,833	\$2,028	\$5,240	38.7%
Asian & Pacific Islander Languages	2	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	2	\$0	\$0	\$0	\$0	
<b>Totals:</b>	<b>183</b>	<b>\$1,114,439</b>	<b>\$2,146,857</b>	<b>\$6,090</b>	<b>\$11,731</b>	<b>51.9%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	225	\$3,159,207	\$5,107,245	\$14,041	\$22,699	61.9%
Spanish	15	\$61,344	\$79,619	\$4,090	\$5,308	77.1%
Asian & Pacific Islander Languages	4	\$16,354	\$80,960	\$4,089	\$20,240	20.2%
Other Indo-European Languages	0					
Other Languages	2	\$1,001	\$6,908	\$500	\$3,454	14.5%
<b>Totals:</b>	246	\$3,237,905	\$5,274,732	\$13,162	\$21,442	61.4%

**For Birth to age 2 years, inclusive**

English	17	\$36,049	\$100,316	\$2,121	\$5,901	35.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	17	\$36,049	\$100,316	\$2,121	\$5,901	35.9%

**For age 3 years to 21 years, inclusive**

English	78	\$945,088	\$1,301,263	\$12,117	\$16,683	72.6%
Spanish	8	\$34,141	\$51,951	\$4,268	\$6,494	65.7%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	87	\$979,228	\$1,353,215	\$11,255	\$15,554	72.4%

**For age 22 years and older**

English	130	\$2,178,070	\$3,705,666	\$16,754	\$28,505	58.8%
Spanish	7	\$27,203	\$27,667	\$3,886	\$3,952	98.3%
Asian & Pacific Islander Languages	3	\$16,354	\$80,960	\$5,451	\$26,987	20.2%
Other Indo-European Languages	0					
Other Languages	2	\$1,001	\$6,908	\$500	\$3,454	14.5%
<b>Totals:</b>	142	\$2,222,628	\$3,821,201	\$15,652	\$26,910	58.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	3,111	\$253,529,758	\$367,716,793	\$81,495	\$118,199	69.0%
Spanish	220	\$17,950,543	\$25,579,210	\$81,593	\$116,269	70.2%
Asian & Pacific Islander Languages	19	\$1,214,238	\$1,913,885	\$63,907	\$100,731	63.4%
Other Indo-European Languages	8	\$623,246	\$891,565	\$77,906	\$111,446	69.9%
Other Languages	9	\$799,168	\$1,239,936	\$88,796	\$137,771	64.5%
<b>Totals:</b>	<b>3,367</b>	<b>\$274,116,953</b>	<b>\$397,341,388</b>	<b>\$81,413</b>	<b>\$118,011</b>	<b>69.0%</b>

**For Birth to age 2 years, inclusive**

English	18	\$22,431	\$34,480	\$1,246	\$1,916	65.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>18</b>	<b>\$22,431</b>	<b>\$34,480</b>	<b>\$1,246</b>	<b>\$1,916</b>	<b>65.1%</b>

**For age 3 years to 21 years, inclusive**

English	136	\$9,560,524	\$11,670,000	\$70,298	\$85,809	81.9%
Spanish	11	\$743,637	\$875,543	\$67,603	\$79,595	84.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>147</b>	<b>\$10,304,161</b>	<b>\$12,545,543</b>	<b>\$70,096</b>	<b>\$85,344</b>	<b>82.1%</b>

**For age 22 years and older**

English	2,957	\$243,946,803	\$356,012,313	\$82,498	\$120,396	68.5%
Spanish	209	\$17,206,906	\$24,703,667	\$82,330	\$118,199	69.7%
Asian & Pacific Islander Languages	19	\$1,214,238	\$1,913,885	\$63,907	\$100,731	63.4%
Other Indo-European Languages	8	\$623,246	\$891,565	\$77,906	\$111,446	69.9%
Other Languages	9	\$799,168	\$1,239,936	\$88,796	\$137,771	64.5%
<b>Totals:</b>	<b>3,202</b>	<b>\$263,790,361</b>	<b>\$384,761,365</b>	<b>\$82,383</b>	<b>\$120,163</b>	<b>68.6%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$1,141,300	\$1,933,583	59.0%	\$24,892	\$31,935	78.0%	\$73,258	\$148,412	49.4%	\$1,043,150	\$1,753,236	59.5%
Other Sign Language	\$381,151	\$546,921	69.7%				\$4,482	\$4,482	100.0%	\$376,669	\$542,439	69.4%
English	\$533,029,753	\$885,838,894	60.2%	\$28,793,528	\$50,515,978	57.0%	\$100,791,108	\$176,675,497	57.1%	\$403,445,118	\$658,647,420	61.3%
Armenian	\$109,172	\$166,368	65.6%				\$6,798	\$9,234	73.6%	\$102,374	\$157,135	65.2%
Somali	\$0	\$0					\$0	\$0				
Swahili	\$0	\$0								\$0	\$0	
Nigerian	\$15,265	\$66,008	23.1%				\$11,781	\$22,466	52.4%	\$3,484	\$43,542	8.0%
Amharic												
Aramaic / Chaldean	\$382	\$9,744	3.9%				\$382	\$9,744	3.9%			
French	\$77,362	\$176,419	43.9%							\$77,362	\$176,419	43.9%
Italian												
Portuguese	\$58,017	\$101,427	57.2%	\$652	\$652	100.0%				\$57,365	\$100,775	56.9%
Spanish	\$91,581,756	\$151,322,982	60.5%	\$3,724,198	\$6,426,011	58.0%	\$27,058,669	\$40,211,831	67.3%	\$60,798,889	\$104,685,141	58.1%
Other Latin	\$91	\$466	19.5%	\$91	\$466	19.5%	\$0	\$0				
Cantonese Chinese	\$401,867	\$725,898	55.4%	\$16,509	\$20,026	82.4%	\$111,064	\$242,127	45.9%	\$274,294	\$463,744	59.2%
Mandarin Chinese	\$776,003	\$1,303,002	59.6%	\$343,051	\$512,065	67.0%	\$247,226	\$404,758	61.1%	\$185,726	\$386,179	48.1%
Japanese	\$440	\$10,689	4.1%				\$440	\$10,689	4.1%			
Vietnamese	\$1,154,653	\$2,107,937	54.8%	\$70,957	\$133,351	53.2%	\$156,959	\$309,537	50.7%	\$926,737	\$1,665,050	55.7%
Korean	\$859,460	\$1,676,910	51.3%	\$12,483	\$19,284	64.7%	\$3,011	\$79,945	3.8%	\$843,966	\$1,577,681	53.5%
Laotian	\$7,718	\$26,477	29.2%							\$7,718	\$26,477	29.2%
Cambodian	\$200,740	\$458,849	43.8%				\$14,796	\$23,986	61.7%	\$185,944	\$434,863	42.8%
Other Asian	\$200,614	\$409,814	49.0%				\$27,297	\$113,487	24.1%	\$173,317	\$296,327	58.5%
Dutch												
German	\$18,252	\$50,902	35.9%							\$18,252	\$50,902	35.9%
Hmong	\$0	\$0								\$0	\$0	
Thai	\$22,723	\$52,072	43.6%	\$3,060	\$4,404	69.5%	\$0	\$0		\$19,663	\$47,668	41.3%
Mien												
Other Germanic												
Hungarian												
Russian	\$16,799	\$40,607	41.4%	\$3,737	\$8,856	42.2%	\$8,270	\$16,482	50.2%	\$4,792	\$15,269	31.4%
Other Uralic-Slavic Languages	\$183,784	\$220,957	83.2%							\$183,784	\$220,957	83.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan	\$39,945	\$104,319	38.3%							\$39,945	\$104,319	38.3%
Tagalog	\$860,455	\$1,647,313	52.2%	\$7,698	\$16,034	48.0%	\$112,608	\$169,611	66.4%	\$740,148	\$1,461,668	50.6%
Guamanian	\$0	\$0								\$0	\$0	
Other Pacific Island	\$156,431	\$247,012	63.3%				\$7,502	\$9,005	83.3%	\$148,929	\$238,007	62.6%
Arabic	\$592,346	\$1,002,499	59.1%	\$4,779	\$7,883	60.6%	\$155,669	\$317,605	49.0%	\$431,898	\$677,011	63.8%
Hebrew												
Farsi (Persian)	\$377,263	\$711,135	53.1%				\$39,176	\$55,311	70.8%	\$338,087	\$655,825	51.6%
Hindi (Northern India)	\$248,437	\$372,084	66.8%				\$37,770	\$59,515	63.5%	\$210,667	\$312,569	67.4%
Urdu (Pakistan India)	\$261,775	\$481,703	54.3%	\$186	\$1,857	10.0%	\$83,211	\$123,364	67.5%	\$178,378	\$356,483	50.0%
Other Indo-Iranian Language	\$95,881	\$262,771	36.5%				\$16,757	\$53,219	31.5%	\$79,124	\$209,552	37.8%
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$247,775	\$484,455	51.2%	\$11,753	\$15,415	76.2%	\$6,060	\$34,248	17.7%	\$229,963	\$434,792	52.9%
<b>Totals:</b>	\$633,117,609	1,052,560,213	60.2%	\$33,017,574	\$57,714,214	57.2%	\$128,974,293	\$219,104,554	58.9%	\$471,125,743	\$775,741,445	60.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	151	\$517,546	\$1,301,108	\$3,427	\$8,617	39.8%
Home of Parent or Guardian	41,170	\$318,995,387	\$592,334,592	\$7,748	\$14,388	53.9%
Independent Living or Supported Living	1,736	\$25,538,584	\$38,188,659	\$14,711	\$21,998	66.9%
Developmental Center/State Hospital	5	\$2,498	\$3,516	\$500	\$703	71.0%
Correctional Institution	37	\$24,324	\$30,627	\$657	\$828	79.4%
Community Care Facility (CCF)	2,399	\$250,950,814	\$348,159,613	\$104,606	\$145,127	72.1%
ICF Facility & Continuous Nursing	968	\$23,166,140	\$49,181,775	\$23,932	\$50,808	47.1%
Skilled Nursing Facility (SNF)	95	\$480,057	\$1,128,254	\$5,053	\$11,876	42.6%
Foster Home, Children	1,380	\$4,749,398	\$8,746,350	\$3,442	\$6,338	54.3%
Family Home, Adults	77	\$5,158,586	\$8,220,959	\$66,995	\$106,766	62.8%
Psychiatric Treatment Facility	1	\$11,935	\$11,935	\$11,935	\$11,935	100.0%
Rehabilitation Center	8	\$421,075	\$539,285	\$52,634	\$67,411	78.1%
Acute General Hospital	8	\$143,992	\$201,126	\$17,999	\$25,141	71.6%
Sub-Acute	112	\$173,613	\$450,620	\$1,550	\$4,023	38.5%
Community Treatment Facility	5	\$63,304	\$88,170	\$12,661	\$17,634	71.8%
Hospice	1	\$24,002	\$53,544	\$24,002	\$53,544	44.8%
Transient/Homeless	8	\$25,754	\$32,403	\$3,219	\$4,050	79.5%
Other	86	\$2,670,605	\$3,887,677	\$31,054	\$45,206	68.7%
<b>Totals:</b>	<b>48,247</b>	<b>\$633,117,609</b>	<b>\$1,052,560,213</b>	<b>\$13,122</b>	<b>\$21,816</b>	<b>60.2%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	17	\$36,049	\$100,316	\$2,121	\$5,901	35.9%
Home of Parent or Guardian	9,334	\$30,205,390	\$53,025,232	\$3,236	\$5,681	57.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	18	\$22,431	\$34,480	\$1,246	\$1,916	65.1%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	919	\$2,753,703	\$4,554,185	\$2,996	\$4,956	60.5%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>10,288</b>	<b>\$33,017,574</b>	<b>\$57,714,214</b>	<b>\$3,209</b>	<b>\$5,610</b>	<b>57.2%</b>

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	70	\$89,647	\$265,061	\$1,281	\$3,787	33.8%
Home of Parent or Guardian	20,176	\$115,230,132	\$200,647,443	\$5,711	\$9,945	57.4%
Independent Living or Supported Living	18	\$308,240	\$362,276	\$17,124	\$20,126	85.1%
Developmental Center/State Hospital	0					
Correctional Institution	6	\$3,904	\$3,904	\$651	\$651	100.0%
Community Care Facility (CCF)	98	\$10,072,172	\$12,044,667	\$102,777	\$122,905	83.6%
ICF Facility & Continuous Nursing	49	\$231,989	\$500,877	\$4,734	\$10,222	46.3%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	446	\$1,765,088	\$3,665,080	\$3,958	\$8,218	48.2%
Family Home, Adults	2	\$204,004	\$254,560	\$102,002	\$127,280	80.1%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	3	\$88,370	\$103,869	\$29,457	\$34,623	85.1%
Sub-Acute	41	\$34,371	\$101,834	\$838	\$2,484	33.8%
Community Treatment Facility	2	\$56,794	\$66,830	\$28,397	\$33,415	85.0%
Hospice	0					
Transient/Homeless	0					
Other	17	\$889,582	\$1,088,154	\$52,328	\$64,009	81.8%
<b>Totals:</b>	<b>20,928</b>	<b>\$128,974,293</b>	<b>\$219,104,554</b>	<b>\$6,163</b>	<b>\$10,469</b>	<b>58.9%</b>

**For age 22 years and older**

Out-of-State	64	\$391,850	\$935,732	\$6,123	\$14,621	41.9%
Home of Parent or Guardian	11,660	\$173,559,865	\$338,661,916	\$14,885	\$29,045	51.3%
Independent Living or Supported Living	1,718	\$25,230,344	\$37,826,383	\$14,686	\$22,018	66.7%
Developmental Center/State Hospital	5	\$2,498	\$3,516	\$500	\$703	71.0%
Correctional Institution	31	\$20,419	\$26,723	\$659	\$862	76.4%
Community Care Facility (CCF)	2,301	\$240,878,642	\$336,114,947	\$104,684	\$146,073	71.7%
ICF Facility & Continuous Nursing	901	\$22,911,719	\$48,646,418	\$25,429	\$53,992	47.1%
Skilled Nursing Facility (SNF)	95	\$480,057	\$1,128,254	\$5,053	\$11,876	42.6%
Foster Home, Children	15	\$230,608	\$527,085	\$15,374	\$35,139	43.8%
Family Home, Adults	75	\$4,954,582	\$7,966,399	\$66,061	\$106,219	62.2%
Psychiatric Treatment Facility	1	\$11,935	\$11,935	\$11,935	\$11,935	100.0%
Rehabilitation Center	8	\$421,075	\$539,285	\$52,634	\$67,411	78.1%
Acute General Hospital	5	\$55,621	\$97,257	\$11,124	\$19,451	57.2%
Sub-Acute	71	\$139,242	\$348,787	\$1,961	\$4,912	39.9%
Community Treatment Facility	3	\$6,509	\$21,340	\$2,170	\$7,113	30.5%
Hospice	1	\$24,002	\$53,544	\$24,002	\$53,544	44.8%
Transient/Homeless	8	\$25,754	\$32,403	\$3,219	\$4,050	79.5%
Other	69	\$1,781,023	\$2,799,523	\$25,812	\$40,573	63.6%
<b>Totals:</b>	<b>17,031</b>	<b>\$471,125,743</b>	<b>\$775,741,445</b>	<b>\$27,663</b>	<b>\$45,549</b>	<b>60.7%</b>



## Total Annual Expenditures and Authorized Services for Consumers Living Out of Home by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	24	\$1,882,870	\$2,815,747	\$78,453	\$117,323	66.9%
Asian	127	\$7,476,694	\$10,789,963	\$58,872	\$84,960	69.3%
Black/African American	908	\$49,929,771	\$70,366,140	\$54,989	\$77,496	71.0%
Hispanic	1,425	\$71,463,947	\$102,534,014	\$50,150	\$71,954	69.7%
Native Hawaiian or Other Pacific Islander	5	\$327,877	\$531,091	\$65,575	\$106,218	61.7%
Other Ethnicity or Race / Multi-Cultural	252	\$10,112,193	\$14,805,989	\$40,128	\$58,754	68.3%
White	2,956	\$168,179,473	\$249,636,328	\$56,894	\$84,451	67.4%
<b>Totals:</b>	<b>5,697</b>	<b>\$309,372,824</b>	<b>\$451,479,272</b>	<b>\$54,305</b>	<b>\$79,249</b>	<b>68.5%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	2	\$7,295	\$11,400	\$3,648	\$5,700	64.0%
Black/African American	2	\$0	\$4,083	\$0	\$2,042	0.0%
Hispanic	4	\$7,114	\$19,355	\$1,779	\$4,839	36.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	22	\$27,277	\$66,156	\$1,240	\$3,007	41.2%
White	5	\$16,794	\$33,802	\$3,359	\$6,760	49.7%
<b>Totals:</b>	<b>35</b>	<b>\$58,480</b>	<b>\$134,796</b>	<b>\$1,671</b>	<b>\$3,851</b>	<b>43.4%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	4	\$373,677	\$508,694	\$93,419	\$127,174	73.5%
Asian	8	\$200,786	\$249,281	\$25,098	\$31,160	80.6%
Black/African American	54	\$1,709,944	\$2,113,610	\$31,666	\$39,141	80.9%
Hispanic	106	\$3,899,424	\$4,871,633	\$36,787	\$45,959	80.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	38	\$873,127	\$1,061,418	\$22,977	\$27,932	82.3%
White	96	\$4,922,115	\$5,987,394	\$51,272	\$62,369	82.2%
<b>Totals:</b>	<b>306</b>	<b>\$11,979,073</b>	<b>\$14,792,031</b>	<b>\$39,147</b>	<b>\$48,340</b>	<b>81.0%</b>

**For age 22 years and older**

American Indian or Alaska Native	20	\$1,509,193	\$2,307,052	\$75,460	\$115,353	65.4%
Asian	117	\$7,268,613	\$10,529,281	\$62,125	\$89,994	69.0%
Black/African American	852	\$48,219,827	\$68,248,447	\$56,596	\$80,104	70.7%
Hispanic	1,315	\$67,557,409	\$97,643,026	\$51,374	\$74,253	69.2%
Native Hawaiian or Other Pacific Islander	5	\$327,877	\$531,091	\$65,575	\$106,218	61.7%
Other Ethnicity or Race / Multi-Cultural	192	\$9,211,789	\$13,678,415	\$47,978	\$71,242	67.4%
White	2,855	\$163,240,564	\$243,615,132	\$57,177	\$85,329	67.0%
<b>Totals:</b>	<b>5,356</b>	<b>\$297,335,270</b>	<b>\$436,552,445</b>	<b>\$55,514</b>	<b>\$81,507</b>	<b>68.1%</b>