

CY 2021 Performance  
Contract (PC) Report  
Public Input Meeting  
May 9, 2022

---





# Translation Services

---

- This meeting is being broadcasted in English and Spanish.

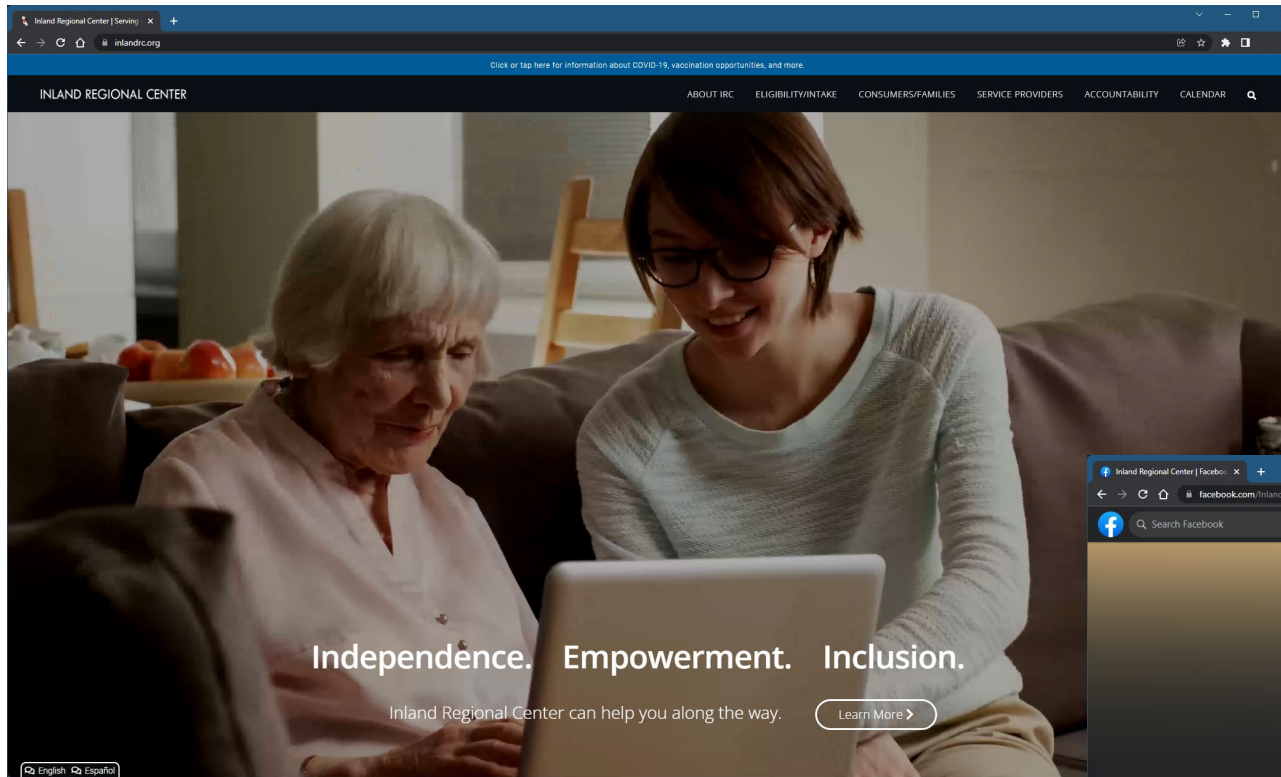




# Welcome

- Each year, the Department of Developmental Services (DDS) and IRC develop a Performance Contract to determine and measure how IRC delivers services.
- IRC creates a presentation on the activities performed to accomplish the goals set in the Performance Contract.



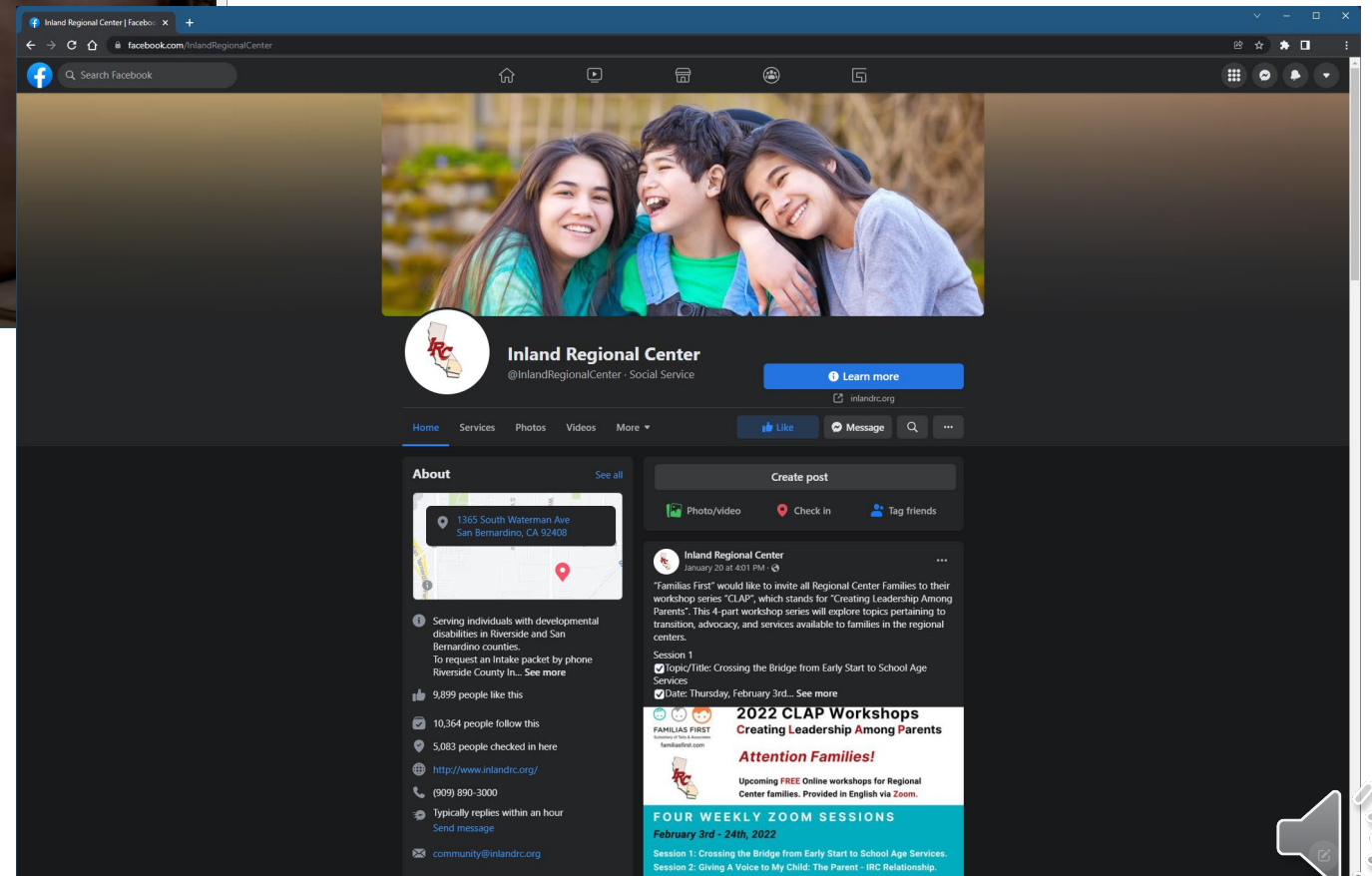


www.inlandrc.org

www.facebook.com/inlandregionalcenter

www.instagram.com/inlandregionalcenter

www.twitter.com/inlandregional



# Disclaimer

- Inland Regional Center continues to take measures to minimize the spread of COVID-19 in our community. As an agency, we are operating under the Department of Developmental Services (DDS) directives and following the guidelines of the Centers for Disease Control and Prevention (CDC). We are also strictly following State and County COVID-19 regulations.
- Currently, our Service Coordinators are making limited in-person visits and adhering to strict safety protocols as they do so.
- Inland Regional Center is not hosting in-person special events, trainings, or community stakeholder meetings to protect our staff, vendors, clients, and community partners.
- To the best of our ability, we are holding weekly virtual Client Advisory Committee (CAC) meetings, bi-monthly Board of Trustees meetings, and Vendor Advisory Committee (VAC) meetings as scheduled.



# Overlapping Public Policy Measures and Disclaimer

- During this presentation you may be asked to refer to previous Public Policy Actions to see the activities that were performed.
- Many goals and activities overlap and intersect with each other; hence, activities can relate to the successful completion of another goal.
- We have posted a link to the report on social media, our website, website calendar, and in the chat.
- For a complete list of activities, please view the CY 2021 PC Report— We will be providing an overview of the activities for each measure.
- This meeting was officially announced on Jan 4, 2022.
- DDS was officially notified of this meeting on Jan 24, 2022, in writing.



# Public Policy Measure #1

---

Indicators showing the relationship between annual authorized services and expenditures by an individual's residence type and ethnicity



# Important Disclaimer FY20/21 POS Data

- Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.







# POS Reports from FY2019/2020

To review POS reports from FY2019/2020 please use links below:


- <https://www.inlandrc.org/wp-content/uploads/2021/09/POS-SAE-Report-FY-2019-2020-FINAL.pdf>
- [https://www.inlandrc.org/wp-content/uploads/2021/09/POS-SAE-Report-FY-19-20-FINAL-002\\_Spanish.pdf](https://www.inlandrc.org/wp-content/uploads/2021/09/POS-SAE-Report-FY-19-20-FINAL-002_Spanish.pdf)

(Links will be posted in the chatroom)





# Service Access and Equity (SAE)

- Inland Regional Center (IRC) is mandated by The Lanterman Act, an important piece of legislation that resulted from advocacy efforts driven by a group of parents seeking change.
  - The Lanterman Act states that “people with developmental disabilities and their families have a right to get the services and supports they need to live like people without disabilities.”
  - Equity and inclusion are at the heart of such efforts. IRC continuously strives to connect with the community and takes pride in creating projects and collaborations to continue working towards equity, inclusion, and cultural proficiency.
  - Our Service Access and Equity (SAE) efforts are focused on four major areas: Clients of Hispanic ethnicity, Clients with a primary diagnosis of Autism, Clients whose primary language is Spanish, and Clients of Black/African American ethnicity.
- 







# Public Policy Measure #2

---

Percent of total annual Purchase of Service expenditures by individual's ethnicity and age

- Birth to age two, inclusive
- Age three to 21, inclusive
- Twenty-two and older



# Public Policy Measure #3

---

Number and percentage of individuals receiving only case management services by age and ethnicity

- Birth to age two, inclusive
- Age three to 21, inclusive
- Twenty-two and older



# Public Policy Measure #4

---

Total number of 30 day, 6-months, and 12-month incentive payments made in the fiscal year



# Public Policy Measure #5

---

Increase the number and percent of adults residing in the home of a parent or guardian (“family homes”)



# Public Policy Measure #6

---

Decrease the number and percentage of Regional Center caseload in State Developmental Centers





# Public Policy Measure #7

---

Increase number and percent of minors residing with families or home settings



# Public Policy Measure #8

---

Increase the number and percentage of adults residing in home settings



# Public Policy Measure #9

---

Decrease number of minors living in facilities serving six or more people



## Public Policy Measure #10

Decrease number and percentage of adults living in facilities serving more than six people



# Public Policy Measure #11

---

Number and percentage of Clients, ages 16-64 with earned income



# Public Policy Measure #12

---

Annual earnings of Clients ages 16-64 compared to people with all disabilities



# Public Policy Measure #13

---

Average annual wages for Clients ages 16-64

- See measure #12.



# Public Policy Measure #14

---

Number of adults who attained competitive, integrated employment following participation in a Paid Internship Program





# Public Policy Measure #15

---

Percentage of adults who attained competitive, integrated employment following participation in a Paid Internship Program



# Public Policy Measure #16

---

Average hourly or salaried wages and hours worked per week for adults who participated in a Paid Internship Program during the fiscal year



# Public Policy Measure #17

---

Percentage of adults who reported having integrated employment as a goal on their IPP



# Public Policy Measure #18

---

Average wages and hours worked for adults engaged in competitive, integrated employment for whom incentive payments have been made





# Consumer Employment



# Public Policy Measure #19

---

Per capita Purchase of Service expenditures by an individual's primary language (for primary languages chosen by 30 or more Clients)



# Public Policy Measure #20

---

Increase the number and percent of adults residing in independent living settings

- See Measure #5.



# Public Policy Measure #21

---

Increase the number and percent of adults residing in supportive living settings

- See Measure #5.





# Public Policy Measure #22

---

Increase the number and percentage of adults residing in Adult Family Home Agency homes

- See Measure #5.





## Public Input- 3 min.

---

- You may post your question in the chatroom

Or

- Raise your hand to speak
- 3 minutes
- No testimonial

