

**Regional Center Functional Operations Staffing Survey
October 2023**

*Please complete this survey and submit it to the Department of Developmental Services by **November 27, 2023**. Refer to Enclosure B for instructions on completing the survey.*

Date:
11/27/2023

Regional Center: Inland Regional Center

Category	Regional Center Employees		Contract and Consultant Employees		Total Employees	
	Number of Positions	Number of FTE	Number of Positions	Number of FTE	Number of Positions	Number of FTE
Service Coordination	917	916.95			917	916.95
Intake	32	32.00			32	32.00
Clinical Services	20	19.55			20	19.55
Community Services	54	52.75			54	52.75
Rights Assurance	18	17.50			18	17.50
Accounting/Fiscal	43	39.23	4	3.30	47	42.53
Administration & Governance	2	2.00			2	2.00

Compliance	43	42.05			43	42.05
Facilities Operation	7	6.58			7	6.58
Human Resources	12	11.15			12	11.15
Training	10	10.00			10	10.00
Information Technology	14	13.50			14	13.50
Office and Support Services	111	110.39			111	110.39
Other	18	14.75			18	14.75
Total	1301.00	1288.40	4.00	3.30	1305.00	1291.70